

Attachment A
MTC Resolution No. 4650
Regional Early Action Planning Grant (REAP 2)
Expenditure Plan and Project List

MTC Res. No. 4650 Attachment A
 Adopted: 05/22/24-C
 Revised: 07/24/24-C 09/25/24-C

September 2024

Proposed Activities and Project Titles	Sponsor	REAP 2
1. Plan Bay Area 2050 Growth Framework Implementation		\$57,296,261
Housing Preservation Pilot		\$16,643,215
BAHFA: Housing Preservation Pilot (specific projects to be selected by BAHFA)	TBD	\$15,000,000
Housing Preservation Pilot balance (revised)	TBD	\$1,643,215
Priority Sites Predevelopment Pilot (revised)*		\$25,063,586 *
Phase One		
Berkeley: North Berkeley BART	BAHFA	\$3,000,000
Oakland: Lake Merritt BART	BAHFA	\$3,000,000
Oakland: Mandela Station	BAHFA	\$3,000,000
South San Francisco: SSF Public Utility Commission	BAHFA	\$2,100,000
Phase Two		
San Jose: Blossom Hill	BAHFA	\$3,000,000
Phase Three		
Contra Costa County: Orbisonia Village	BAHFA	\$3,000,000
El Cerrito: El Cerrito Plaza	BAHFA	\$2,400,000
San Francisco: Treasure Island	BAHFA	\$3,000,000
Daly City: Midway Village	BAHFA	\$2,500,000
San Jose: Capitol Station	BAHFA	\$3,000,000
Priority Sites Technical Assistance (revised)*		\$2,618,000 *
Berkeley: North Berkeley BART	MTC	\$100,000
Piedmont: Grand Avenue and Moraga Canyon	MTC	\$75,000
Piedmont: Moraga Canyon	MTC	\$90,000
Pleasanton: Pleasanton Side of Dublin/Pleasanton BART Station	MTC	\$250,000
Concord: Monument Boulevard BART Property	MTC	\$145,000
Orinda: St. John the Evangelist Orthodox Church (removed)	MTC	\$150,000
Pittsburg: Bliss Avenue	MTC	\$250,000
Corte Madera: Fifer & Nellen	MTC	\$75,000
Marin County: St. Vincent's (removed)	MTC	\$45,000
American Canyon: Adobe Lumber	MTC	\$150,000
South San Francisco: 245 South Airport Boulevard	MTC	\$150,000
Campbell: City Corporation Yard	MTC	\$250,000
Los Altos Hills: Foothill College	MTC	\$150,000
Milpitas: Capitol Metro Site	MTC	\$20,000
Palo Alto: Dedicated Affordable Housing Site	MTC	\$200,000
San Jose: VTA Branham Station	MTC	\$75,000
San Jose: VTA Hostetter Station	MTC	\$125,000
Rohnert Park: Downtown at Rohnert Park	MTC	\$250,000
Santa Rosa: Land Drive and Guerneville Road	MTC	\$250,000
Regional Housing Technical Assistance Program (revised)*		\$12,971,460 *
ABAG: Regional Housing Technical Assistance Program (specific projects to be selected by ABAG)		
Planning Collaboratives		
Alameda County	ABAG	\$123,250
Contra Costa County	ABAG	\$164,250

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<i>Marin County</i>	ABAG	\$122,500
<i>Napa/Sonoma Counties</i>	ABAG	\$131,500
<i>San Francisco</i>	ABAG	\$32,000
<i>San Mateo County</i>	ABAG	\$172,500
<i>Santa Clara County</i>	ABAG	\$131,500
<i>Solano County</i>	ABAG	\$122,500
<i>Planning Collaboratives balance</i>	ABAG	\$3,000,000
Policy Grants and Technical Assistance		
<i>Policy Grants and Technical Assistance balance</i>	ABAG	\$4,000,000
MTC: Regional Housing Technical Assistance Program		
Accessory Dwelling Units (ADU) Technical Assistance	MTC	\$250,000
RHTA Program Activities Legal Services Support	MTC	\$200,000
RHTA balance	MTC	\$5,423,040
2. Transit Transformation Action Plan Implementation		\$22,261,200
Regional Transit Fare Coordination & Integration (revised)	MTC	\$20,570,266
Regional Transit Mapping & Wayfinding (revised)	MTC	\$1,690,934
3. Community Action Resource and Empowerment (CARE) Program		\$7,480,097
Community-Based Transportation Project (CBTP) Implementation (revised)	TBD	\$935,012
Participatory Budgeting (PB) Project Implementation (revised)	TBD	\$4,675,061
Community Power Building and Engagement (CPBE) Development and Technical Assistance	MTC	\$1,000,000
Community Power Building and Engagement (CPBE) balance (revised)	TBD	\$870,024
4. Program Administration		\$9,755,010
Program Administration, Implementation, & Outreach	MTC	\$9,755,010
REAP 2 Expenditure Plan Total:		\$96,792,568.03

Note: Proposed MTC programming actions include a notation in the project title of "revised," "added," or "removed." All other highlighted revisions reflect actions recently approved by BAHFA or ABAG.

*** Revision requires an additional action by MTC, ABAG, or BAHFA to identify project(s) subject to a reduced grant award.**