Attachment D: SB 1 SCC & TCEP Competitive Program Nominations

September 11, 2024 Programming and Allocations Committee Item 4a-24-1011

Table 1A: Recommended MTC Tier 1 Solutions for Congested Corridors Program Nominations (\$480M statewide)

				Prioritization Principles						
#	Sponsor	Project	SCC Request (\$millions)	CAPTI/CSIS Alignment	Congestion	EPC	GHG/VMT	Deliver- ability, Leverage	Partner-ship: CSIS Tier	
Multimodal Highway and Active Transportation Projects										
M1	SFCTA/MTC/WETA	Bay Skyway (Ph. 1): Ped/Bike, E-Ferry, Busway	\$70	High	Medium	Med-High	Medium	Medium	Tier 1	
M2	MTC	SR-37 Sears Pt to Mare Island Improvement Project*	\$73	Med+	Med-High	Medium	Med-High	Medium	Tier 2	
М3	CCTA	I-680 Northbound Express Lane (Phase 1)	\$102	Med+	Medium	Medium	Medium	Med-Low	Tier 2	
Trai	sit-Focused Project	ts								
T1	SFMTA	Train Control Upgrade Project	\$41	Med-High	High	High	High	Medium	Tier 3	
T2	BART	Powell Street Station Traction Power Substation	\$50	Med-High	High	Med-High	Medium	Med-High	Tier 2	
T3	SMART**	Healdsburg Extension Project	\$62	Med-High	Low	Medium	Low	Medium	Tier 1	
		SCC Total:	\$398	* Also nominated in TCEP						

^{**}Based on staff's understanding, SMART's SCC submitted funding request is for expenses north of the Healdsburg extension that is being amended into PBA2050, but for expenses still within Healdsburg city limits.

Table 1B: SCC Projects Requiring Additional Consideration (AC) or Not Recommended (NR)

			<u>Prioritization Principles</u>					
# Sponsor	Project		CAPTI/CSIS Alignment	Congestion	EPC	GHG/VMT	Deliver- ability, Leverage	Partner-ship: CSIS Tier
AC VTA/SMCTA	Peninsula Caltrain Grade Seps: Burlingame, Mtn View	\$62	Medium	Med-High	Med-Low	Medium	Med-High	Tier 3
AC VTA	BART Silicon Valley Phase 2 Extension	TBD	TBD	TBD	TBD	TBD	TBD	TBD
NR Pleasanton	I-680/Sunol Blvd. Interchange Modernization Project	\$21	Low	Medium	Med-Low	Med-Low	Medium	N/A
	AC and NR Total:	\$83						

Table 2: Bay Area Trade Corridor Enhancement Program Nominations (Not Ranked) (\$900M Statewide; \$321M (40%) Caltrans; \$123M Northern California)

			Prioritization Principles						
Sponsor	Project		CAPTI/CSIS Alignment	Key Freight Corridor	EPC	Address Community Impacts	Deliver- ability, Leverage	Partner- ship	
ACTC	Alameda Co. Rail Safety Enhancement Prog. (Ph. A)	\$30	✓	✓	✓	✓	√	✓	
Redwood City	US-101/SR-84 Interchange Reimagined	\$33	✓	✓	✓		✓	✓	
VTA	US-101/SR-25/Santa Teresa Blvd. Extension (ROW)	\$2	✓		✓		√	√	
CCTA	I-680/SR-4 Interchange Improvements (Ph. 4)	\$60	✓		✓		✓	✓	
MTC	SR-37 Sears Pt to Mare Island Improvement Project*	\$73	✓	✓	✓		✓	✓	
	Total:	\$198				* Nominated for SCC Program			

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