

Transit Transformation Action Plan & Regional Network Management Funding Overview

August 24, 2026

MTC Resolution 4519, Revised, guides the programming of \$85 million in one-time funding for the Blue Ribbon Transit Transformation Action Plan (TAP), which was made available from a commitment made by the Commission during the programming of federal COVID-relief funds and funding contributed by transit operators and County Transportation Agencies. Since then, MTC has leveraged an additional \$110 million in one-time funding from a variety of other sources to fund TAP initiatives and delivery of the RNM workplan.

Glossary:

–**"TAP Funding"** includes all funding allocated as part of the original \$85M of Blue Ribbon Transit Transformation Action Plan (TAP) funding approved by the MTC Commission in Resolution 4519, Revised.

–**"Other Leveraged Funds"** include a combination of funding committed by MTC prior to the adoption of the TAP, as well as additional funds identified to date. Funding sources include State Transit Assistance (STA) Regional Program, One Bay Area Grant (OBAG) Cycles 2 and 3, Regional Early Action Planning 2.0, and Regional Measure 2 (RM2). This does not yet include OBAG 4 or any possible future funding measure revenue.

Note: Dark grey cells indicate projects or programs that were not part of the original 27 actions identified in the TAP.

Summary

Original TAP Commitment		\$85M	
Project / Program	\$85M TAP Funding	Other Leveraged Funds	Total One-Time Funding
Fares and Payment	\$6M	\$34M	\$40M
Customer Information	\$21M	\$17M	\$38M
Transit Priority	\$26M	\$43M	\$69M
Transit Planning	\$0M	\$6M	\$6M
Accessibility	\$4M	\$3M	\$6M
TAP Project Delivery Staff	\$5M	\$6M	\$11M
Action Plan Commitments TBD [1]	\$24M	\$0M	\$24M
Total	\$85M	\$110M	\$195M

Summary Notes

[1] Action Plan Commitments TBD includes funds originally included in the \$85M that have not yet been programmed into programs or projects, and are eligible for programming.

Fares and Payment

Original TAP Commitment			\$28M		
Project / Program		\$85 TAP Funding	Other Leveraged Funds	Total One-Time Funding	TAP Action #
Clipper BayPass [1]		\$6M	\$4M	\$32M	1, 2, 3
Free/Discounted Interagency Transfer Pilot [2]		\$0M	\$22M		1, 2, 3
Regional Fare Vision/Study		\$0M	\$0M		1, 2, 3
Clipper START [3]		\$0M	\$8M	\$8M	N/A
Total		\$6M	\$34M	\$40M	

Fares and Payment Notes

[1] Does not include value of Clipper BayPass Phase 2 Pilot contracts.

[2] \$22M in REAP 2 funds awarded to this program by CA HCD in 2024 to fund transfers for an estimated 18-24 months. These REAP funds have resulted in additional programming capacity of \$22M in TAP funding (the \$85M) to support delivery of the TAP.

[3] Funding for the ongoing Clipper START program shows annualized amount for transit agency reimbursements and operations for only FY 2025-2026.

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Customer Information

In addition to the projects identified below, MTC's 511 program provides traveler information, including transit information, and by serving as a regional digital presence for traveler programs and services.

Original TAP Commitment		\$18M		
Project / Program	\$85 TAP Funding	Other Leveraged Funds	Total One-Time Funding	TAP Action #
Regional Mapping & Wayfinding Standards & Pilots/Prototypes [1]	\$21M	\$15M	\$38M	4, 5
Regional Mapping Data Services	\$0M	\$2M		6
Strategic Communications [2]	\$0M	\$0.3M	\$0.3M	N/A
Total	\$21M	\$17M	\$38M	

Customer Information Notes

[1] Standards development and implementation of pilots at 9 regional hubs and 2 bus lines in Sonoma and Solano counties.

[2] Does not include prior funds for various transit marketing activities, such as Transit Month and All Aboard Bay Area.

Transit Priority

In addition to the projects identified below, MTC previously invested over \$130 million through the Transit Performance Initiative in transit priority projects and other transit operational improvements to increase efficiency and ridership and is making other improvements for

Original TAP Commitment		\$26M		
Project / Program	\$85M Funding	Other Leveraged Funds	Total One-Time Funding	TAP Action #
Transit Priority Funding Programs	\$15M	\$20M	\$69M	9
<i>Bus Accelerated Infrastructure Delivery (BusAID)</i>	\$15M	\$18M		
<i>Transit Signal Priority Technical Assistance (IDEA TSP)</i>	\$0M	\$2M		
Transit Priority Policy & Corridor Study	\$1M	\$0.3M		12
Bay Bridge Forward (select projects) [1]	\$10M	\$24M		9, 10
Total	\$26M	\$43M	\$69M	

Transit Priority Notes

[1] Includes a subset of Bay Bridge Forward projects funded through the Transit Transformation Action Plan, including I-80 HOV lane access restrictions and hours, localized transit priority strategies, and Smart Transbay Transit.

Network Planning

Original TAP Commitment		\$3M		
Project / Program	\$85M Funding	Other Leveraged Funds	Total One-Time Funding	TAP Action #
Network Management Business Case & Implementation [1]	\$0M	\$2M	\$5M	13, 14
Subregional Efficiency Studies [2]	\$0M	\$1M		15
Rail Partnership & Governance Assessment	\$0M	\$0.5M		16
Transit 2050+	\$0M	\$2M		18
Transit RNM Data & Performance Measures	\$0M	\$0.6M	\$0.6M	N/A
Total	\$0M	\$6M	\$6M	

Network Planning Notes

[1] Includes consultant support to stand up the recommend network management framework and to conduct the two-year review of the RNM framework.

[2] Includes funding for Contra Costa and Solano County studies. OBAG 2 funds originally programmed to SCTA for a Sonoma County study were swapped to advance other TAP actions as part of a fund swap with SCTA.

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Accessibility

In addition to the actions below that were identified in the TAP, MTC has worked through other efforts such as the 2024 Coordinated Plan Update to improve transportation access for people with disabilities, older adults and people with low incomes in the Bay Area.

Original TAP Commitment		\$5M		
Project / Program	\$85 TAP Funding	Other Leveraged Funds	Total One-Time Funding	TAP Action #
Paratransit Analysis + Mobility Management	\$0M	\$0.6M	\$6M	21
One-Seat Ride Pilots	\$1M	\$0.4M		22
Clipper for Paratransit	\$2M	\$0M		23
Coordinated Plan Update + Implementation	\$0M	\$0M		24
Paratransit & RTC Eligibility Practices [1]	\$0.5M	\$2M		25
Total	\$4M	\$3M	\$6M	

Accessibility Notes

[1] Includes a funding swap that reprogrammed \$0.5M OBAG 2 funds from the Regional Transit Connections (RTC) project to Bay Bridge Forward and programmed \$0.5M of TAP funding to the RTC project.

Project Delivery Support

Funds identified below are being used for term-limited staff at both MTC and transit agency partners to support implementation of TAP priority initiatives, including fare programs, mapping and wayfinding, and transit priority.

Original TAP Commitment		\$5.0M		
Project / Program	\$85M TAP Funding	Other Leveraged Funds	Total One-Time Funding	TAP Action #
Project Delivery Staff (MTC) [1]	\$1M	\$5M	\$11M	Multiple
Project Delivery Staff (AC Transit and BART) [2]	\$4M	\$1M		
Total	\$5M	\$6M	\$11M	

Project Delivery Support Notes

[1] Funds 5+ FTEs for Fare Programs, Mapping & Wayfinding, Transit Priority, Regional Mapping Data Services for 5 years.

[2] Funds 3.5 FTEs for Fare Programs, Mapping & Wayfinding, Transit Priority, and TAP Implementation for 5 years.