Date: July 24, 2024 W.I.: 1255 Referred by: PAC Revised: 10/23/24-C

1/22/25-C

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## FY 2024-25 ALLOCATION OF REGIONAL MEASURE 3 FUNDS FOR OPERATING PROGRAM

- 1. Funding for each route is limited to the amount identified in the FY2024-25 RM3 Operating Program (MTC Resolution 4644).
- 2. Allocation amounts may be reduced in order to stay within the statutorily mandated RM3 operating program limit of 16% of annual revenue [SHC Section 30914.7(c)].
- 3. Payment of RM3 operating funds may be limited to no more than 1/12 of the allocated amount monthly.

**Project** Allocation Allocation **Approval Project** Claimant Description Amount Code Date Number TJPA **Terminal Operations** \$ 3,549,361 01 07/24/24 1 2 WETA Ferry Service \$ 25,732,867 02 10/23/24 3 AC Transit **Express Bus** 7,487,318 03 01/22/25 GGBHTD **Express Bus** 1,871,325 04 01/22/25 3 SolTrans **Express Bus** 1,018,325 05 01/22/25 3

Total \$ 39,659,196