

**Metropolitan Transportation Commission
Programming and Allocations Committee**

June 11, 2025

Agenda Item 4a-25-0785

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Chair Darnell Grisby (Senior Vice President, Beneficial State Foundation), and Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

May CTC Meeting (May 15-16, San Francisco, CA)

The CTC met and discussed the following items of regional significance.

Adoption of the 2026 STIP Fund Estimate Assumptions

The CTC approved the 2026 STIP Fund Estimate (FE) Assumptions, which will allow Caltrans to provide draft numbers for the 2026 STIP in June. CTC will consider adopting the final 2026 STIP FE in August. The FE sets how much each county will receive in the 2026 STIP and other state programs. MTC will consider the 2026 Regional Transportation Improvement Program (RTIP)

Guidelines in September, and the final 2026 RTIP program of projects in December, in close coordination with County Transportation Agencies. The RTIP is the regional portion of the STIP.

Final 2025 State and Local Transportation System Needs Assessment

CTC approved the final 2025 State and Local Transportation System Needs Assessment report, as required by SB 1121. MTC staff participated in the needs assessment working group meetings held by CTC. Staff advocated for the Needs Assessment to recommend identifying sustainable funding mechanisms, especially around public transit.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Funding allocation for one jointly-funded Local Partnership Formulaic Program (LPP-F) and TIRCP project for a project sponsored by BART.
- Funding allocation for one ATP project in Contra Costa County.
- Funding allocation for one LPP-F project in Contra Costa County.
- Funding allocation for one TCEP project in Solano County.

Extensions.

- Project allocation extension for one LPP-F project in Contra Costa County.
- Project allocation extension for one TCEP project in Alameda County.
- Project allocation extensions for five ATP projects in Alameda (3), Contra Costa, and Marin Counties.
- Project allocation extension for one LTCAP project in Solano/Sonoma Counties.
- Project expenditure extension for one ATP project in Contra Costa County.
- Project completion extension for one jointly-funded STIP and SCCP project in Marin County.
- Project completion extension for three LPP projects in San Francisco, San Mateo, and Santa Clara Counties.
- Project completion extension for one TIRCP project sponsored by Caltrain.

Amendments.

- Notice of Amendments for nine STIP projects in Contra Costa (4), Napa, San Mateo, Santa Clara, and Sonoma (2) Counties.
- Allocation amendment for one jointly-funded STIP, SCCP, and LPP-F project in Marin County.
- Allocation amendment for one TIRCP projects sponsored by Caltrain.
- Allocation amendments for three LPP-F projects sponsored by AC Transit.
- Programming amendment for one TCEP project in Alameda County.
- New programming amendment for one LPP-F project sponsored by BART.
- Scope amendment for one ATP project in Alameda County.

MTC staff continue to work with project sponsors of all the CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Next Steps:

The next CTC meeting is scheduled for June 26-27, 2025, to be held in Sacramento and online.

Issues:

None identified.

Recommendations:

Information. No action required.

Attachments:

None.

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