

Regional Measure 3

Initial Project Report

Project/Subproject Details

Basic Project Information

Project Number	25
Project Title	Richmond – San Rafael Bridge Access Improvements
RM3 Funding Amount	\$75,000,000

Subproject Information

Subproject Number	4
Subproject Title	RSR Forward Open Road Tolling (ORT) and I-580 WB HOV Lane Extension
RM3 Funding Amount	\$5,000,000

I. Overall Subproject Information

a. Project Sponsor / Co-sponsor(s) / Implementing Agency

BATA (Lead Sponsor) and CCTA (Co-sponsor)

Implementing Agencies: BATA

b. Detailed Project Description (include definition of deliverable segment if different from overall project/subproject)

The Richmond-San Rafael Bridge Open Road Tolling (ORT) and I-580 Westbound High Occupancy Vehicle Lane Extension Project seeks to promote mode shift, reduce vehicle miles traveled and corresponding greenhouse gas emissions, improve safety, and improve operational efficiency. Project improvements include conversion of a general purpose lane to an HOV lane, demolition of the existing toll booths and construction of toll gantries east of the toll plaza, realignment of the Stenmark Drive westbound on-ramp, and construction of a separate toll gantry for the westbound Stenmark Drive on-ramp.



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c. Impediments to Project Completion

None

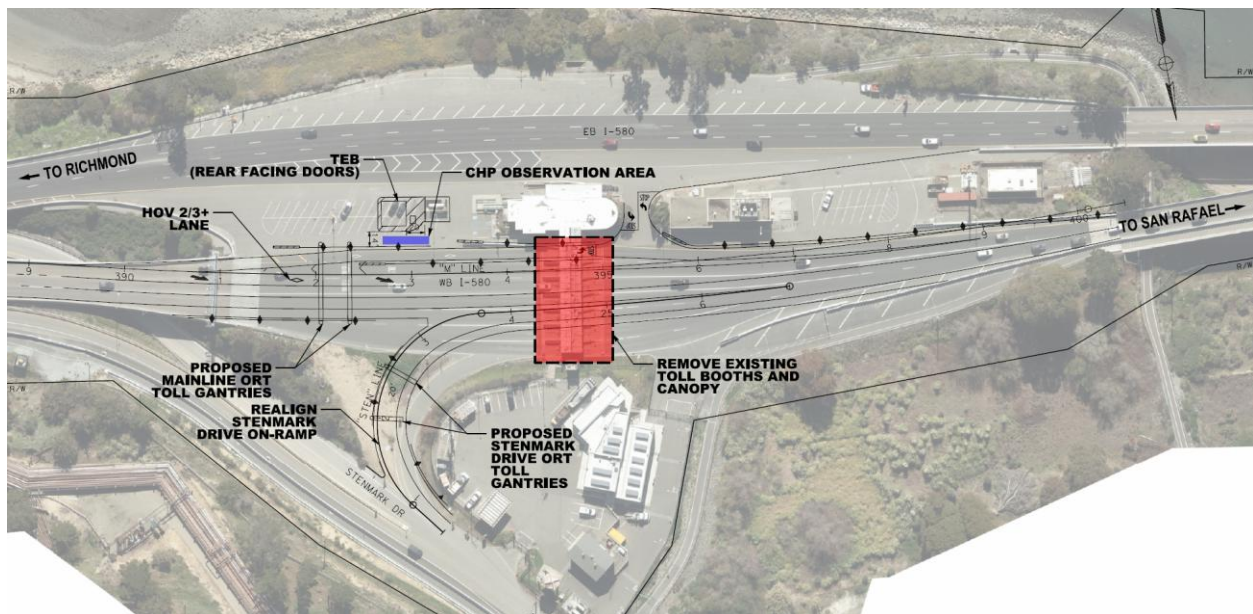
d. Risk Management (describe risk management process for project budget and schedule, levels of contingency and how they were determined, and risk assessment tools used)

Risk Management process was based on Standard Caltrans Risk Management and Cost Estimating for planning and environmental clearance phases. The project is being delivered through the Construction Management General Contractor (CMGC) delivery method, which the Agreed to Price has been done based on total cost, profit and risks carry by the contractor and owner (contingency).

e. Operability (describe entities responsible for operating and maintaining project once completed/implemented)

Caltrans and BATA

f. Project Graphic(s) (include below or attach)



II. Project Phase Description and Status

a. Environmental/Planning

Does NEPA apply? Yes ☐ No ☒



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Completed and filed CEQA CE on 6/3/2025

b. Design

Completing Final Design, anticipated approval the end of July 2025

c. Right-of-Way Activities / Acquisition

No right of way acquisition is needed

d. Construction / Vehicle Acquisition / Operating

Construction is expected to start in September 2025

III. Project Schedule

Phase-Milestone	Planned	
	Start Date	Completion Date
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	05/2020	7/10/2025
Final Design - Plans, Specs. & Estimates (PS&E)	08/2023	7/31/2025
Right-of-Way Activities /Acquisition (R/W)	N/A	N/A
Construction (Begin – Open for Use) / Acquisition (CON)	9/1/2025	7/31/2026

IV. Project Budget

Capital

Project Budget	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$4,000
Design - Plans, Specifications and Estimates (PS&E)	\$2,500
Right-of-Way Activities /Acquisition (R/W)	-



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Construction / Rolling Stock Acquisition (CON)	\$29,500
Total Project Budget (in thousands)	\$36,000

Deliverable Segment Budget (if different from Project budget)	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	
Design - Plans, Specifications and Estimates (PS&E)	
Right-of-Way Activities /Acquisition (R/W)	
Construction / Rolling Stock Acquisition (CON)	
Total Project Budget (in thousands)	

Operating	Total Amount - Escalated to Year of Expenditure (YOE)- (Thousands)
Annual Operating Budget	N/A

V. Project Funding

Please provide a detailed funding plan in the Excel portion of the IPR. Use this section for additional detail or narrative as needed and to describe plans for any "To Be Determined" funding sources, including phase and year needed.

VI. Contact/Preparation Information

Contact for Project Sponsor

Name: Hisham Noeimi

Title: Director, Programming

Phone: 925.256.4731

Email: hnoeimi@ccta.net

Mailing Address: 2999 Oak Road, Suite 100, Walnut Creek, CA 94597



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Name: Michelle Go

Title: Principal Transportation Planner

Phone: 415.778.6649

Email: mgo@bayareametro.gov

Mailing Address: 375 Beale Street, Suite 800, San Francisco, CA 94105

Person Preparing Initial Project Report (if different from above)

Name: Ingrid Supit

Title: Principal Engineer

Phone: 415.778.6691

Email: isupit@bayareametro.gov

Mailing Address: 375 Beale Street, Suite 800, San Francisco, CA 94105