

Date: January 26, 2022
W.I.: 1512
Referred by: PAC
Revised: 02/23/22-C 03/23/22-C 06/22/22-C
09/28/22-C 10/26/22-C 11/16/22-C
01/25/23-C 02/22/23-C 03/22/23-C
04/26/23-C 05/24/23-C 06/28/23-C
07/26/23-C 09/27/23-C 10/25/23-C
11/15/23-C 12/20/23-C 02/28/24-C
03/27/24-C 04/24/24-C 05/22/24-C
06/26/24-C 07/24/24-C 09/25/24-C
11/20/24-C 12/18/24-C 01/22/25-C

ABSTRACT

Resolution No. 4505, Revised

Adoption of the project selection and programming policies for the third round of the One Bay Area Grant program (OBAG 3). The project selection and programming policies contain the project categories that are to be funded with various fund sources, including federal surface transportation act funding assigned to MTC for programming, to implement the Regional Transportation Plan (*Plan Bay Area 2050*) and to be included in the federal Transportation Improvement Program (TIP) for the OBAG 3 funding delivery period.

The resolution includes the following attachments:

- Attachment A – OBAG 3 Project Selection and Programming Policies
- Attachment B – OBAG 3 Project Lists

With the adoption of the project selection and programming policies, Attachments B-1 and B-2 program \$8,300,000 to Regional Planning Activities, \$37,200,000 for OBAG 3 Program and Project Implementation, and \$4,000,000 for Program and Project Implementation for transit transformation activities within the Planning and Program Implementation Regional Program; and \$35,157,000 for CTA Planning Activities within the Planning and Program Implementation County & Local Program.

On February 23, 2022, Attachment B-1 was revised to program \$30,000,000 in OBAG 3 Regional Multimodal Systems Operations and Performance Program funds to the Clipper C2 Capital project as part of an alternative funding plan for the project's Regional Measure 3 (RM3) funds.

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On March 23, 2022, Appendix A-1 was added to incorporate guidelines for the County and Local Program call for projects.

On June 22, 2022, Attachments A, B-1, B-2, and Appendix A-1 were revised to further define program categories and program \$80,800,000 million to various projects within the Regional Program, including \$31,600,000 for Transit Transformation Action Plan programs and \$7 million for future SamTrans projects as part of a Caltrain right-of-way (ROW) repayment arrangement; program \$11,762,000 for ongoing Safe Routes to School Non-Infrastructure programs within the County & Local Program; add \$7,000,000 in additional anticipated revenues to the Regional Program; and clarify language related to local policy requirements and project eligibilities within the County & Local Program.

On September 28, 2022, Attachments B-1 and B-2 were revised to program \$14,000,000 to 511 Traveler Information Services within the Regional Travel Demand Management (TDM) Program, \$1,280,000 in the Regional Vision Zero/Safety Program for Local Roadway Safety Plan Development, \$2,500,000 for Bay Trail Planning, Delivery, and Technical Assistance projects within the Regional Active Transportation Plan Implementation Program, and \$86,900,000 to various projects within the Multimodal Systems Program; assign \$7,000,000 in Multimodal Systems Program funds previously committed to SamTrans as part of MTC's Caltrain Right-of-Way repayment to SamTrans' Preventative Maintenance project; and add \$620,000 in County & Local Program funds to San Mateo C/CAG's Safe Routes to School Non-Infrastructure Program project.

On October 26, 2022, Attachments B-1 and B-2 were revised to program \$43,800,000 within the Climate Initiatives Program, \$25,000,000 within the Growth Framework Implementation program, \$18,166,000 in County & Local Program for CTA Planning Activities, and \$7,613,000 in County & Local Program funds to Alameda County Transportation Commission's Safe Routes to School Non-Infrastructure Program.

On November 16, 2022, Attachment B-1 was revised to program \$6,000,000 from the Regional Active Transportation Plan Implementation balance to two Bay Skyway projects: \$1,900,000 to MTC's West Oakland Link and \$4,100,000 to SFCTA's Yerba Buena Island Multi-Use Path.

On January 11, 2023, Attachments B-1 and B-2 and Appendix A were revised to program \$301,682,000 in County & Local Program funds to various projects throughout the region, and

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\$300,000 to MTC's Active Transportation Technical Assistance Program within the Regional Complete Streets and Community Choice Program; and to clarify programming policy requirements for OBAG 3 projects involved in local fund exchanges.

On February 22, 2023, Attachment B-1 was revised to direct \$20,000,000 within the Climate Initiatives program to MTC for Bay Wheels Bikeshare E-Bike Expansion; and revise the name of MTC's Regional Carpool Program to Regional Carpool/Vanpool Program to reflect the full scope of the program.

On March 22, 2023, Attachments A, B-1, and B-2 were revised to change the fund source of \$15,940,000 programmed to MTC's Bay Wheels Bikeshare E-Bike Expansion from STP/CMAQ to non-federal funds in the MTC exchange program; reprogram \$1,600,000 in Regional Commuter Benefits Program funds from MTC to the Bay Area Air Quality Management District; program \$1,000,000 to Napa Valley Transportation Authority's State Route 29 American Canyon Operational and Multimodal Improvements project; program \$1.2 million within the Regional Forward Programs to MTC's Bay Bridge Forward I-80/Powel Interchange Transit Access project; revise County & Local Program awards for Alameda County's Mission Boulevard Phase III Corridor Improvements and Lafayette's School Street Class I Multiuse Facility from \$9,657,000 to \$4,950,000 and \$3,435,000 to \$750,000, respectively; add \$8,000,000 in additional anticipated revenues to the County & Local Program and \$1 million to the Regional Program; and program \$15,392,000 in available capacity to various projects on the County & Local Program contingency list.

On April 26, 2023, Attachment A was revised to clarify the County & Local Program programming requirements.

On May 24, 2023, Attachments B-1 and B-2 were revised to reprogram \$750,000 in Regional Program funds from MTC's Bay Trail Project Delivery to MTC's Bay Trail Implementation, reprogram \$23,800,000 to various projects and programs within the Climate Initiatives Program, reprogram \$21,540 in County & Local Program funds from BART's Elevator Modernization Phase 1.3 project to MTC's Regional Carpool/Vanpool project, and revise the sponsor for Priority Development Area (PDA) Planning projects in both the County & Local and Regional Programs to MTC.

On June 28, 2023, Attachment B-1 was revised to program \$17,000,000 in Regional Growth Framework Implementation funds to various Priority Development Area (PDA) Planning and

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Priority Production Area (PPA) Pilot projects; and program \$2,844,000 in Regional Climate Initiatives funds to various Mobility Hub Planning and Parking Program Planning projects.

On July 26, 2023, Attachments B-1 and B-2 were revised to reflect the fund source change from STP to Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funding for \$16,727,000 as follows: \$14,677,000 for MTC's CTA Planning Activities Supplemental project within the County & Local Program; and \$1,650,000 for MTC's Community-Based Transportation Plans and \$400,000 for MTC's Local Roadway Safety Plan Development project within the Regional Complete Streets and Community Choice program.

On September 27, 2023, Attachment B-1 was revised to program \$4,700,000 in Regional Active Transportation Plan Implementation balances to MTC's Active Transportation Technical Assistance Program, add MTC as the project sponsor for \$15,000,000 in Transportation Electrification planning projects, and revise the project names for two of MTC's PDA Planning Grants in Fairfield and Suisun City to indicate that the Solano Transportation Authority will be facilitating project delivery.

On October 25, 2023, Attachment B-1 was revised to program \$1,500,000 to MTC for Engagement and Capacity Building for Community-Based Transportation Plans (CBTP's) and the Community Action Resource and Empowerment (CARE) Program, and \$600,000 to MTC for Bay Wheels Bikeshare E-Bike Expansion station siting, marketing, and incentives; and to reflect fund sources and fund source changes (in accordance with MTC Resolution No. 3989) for MTC's Engagement and Capacity Building for CBTP's and CARE program, various projects within the Priority Production Area (PPA) Pilot Program, and MTC's Bay Wheels Bikeshare E-Bike Expansion project.

On November 15, 2023, Attachment B-1 was revised to program \$6,600,000 to MTC for Mapping & Wayfinding; program \$1,500,000 to MTC for PCA Program Implementation and reflect the fund source change from STP/CMAQ to non-federal MTC exchange funds (as programmed in MTC Resolution No. 3989, Revised); reflect the fund source change for \$300,000 of MTC's Active Transportation Technical Assistance project from STP/CMAQ to non-federal Planning, Programming, and Monitoring (PPM) funds; and distribute the funds previously programmed to MTC for Connected Bay Area/Incident Management to MTC's component projects, Connected Bay Area (\$24,400,000) and Incident Management (\$4,000,000).

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On December 20, 2023, Attachments A, B-1, and B-2, and Appendix A-1 were revised to update the Housing Element compliance requirements for the County & Local Program; reprogram \$4,850,000 in Regional and County & Local funds from SFCTA's Yerba Buena Island Multi-Use Path to SFMTA for Light Rail Vehicles as part of a local fund exchange and revise the project names to reflect related roadway improvement supporting the multi-use path; reprogram \$2,200,000 in County & Local Program funds from BART's Elevator Modernization Phase 1.3 project to MTC's Regional Carpool/Vanpool project; and program \$2,110,000 in Regional Program funds to Active Transportation Technical Assistance Program projects, including changing the fund source of \$560,000 from STP/CMAQ to non-federal MTC exchange funds.

On February 28, 2024, Attachment B-1 was revised to add \$9,300,000 in Regional Climate Initiatives funds to the Mobility Hubs Capital Grants unprogrammed balance, reflect the \$8,500,000 in Regional Priority Conservation Area (PCA) Grant Program funds available for the PCA Call for Projects, Phase I, and program \$1,000,000 in Regional Adaptive Ramp Metering funds to MTC for Adaptive Ramp Metering on State Route 237 in Santa Clara County.

On March 27, 2024, Attachments B-1 and B-2 were revised to reprogram \$2,000,000 in Regional Vision Zero/Safety Program funds from MTC's Bay Area Vision Zero Data System to MTC for Enhancing Support for Safety in the Bay Area, and change the fund source from STP/CMAQ to non-federal MTC exchange funds; reprogram \$80,000 in Regional Vision Zero/Safety Program funds from MTC's Regional Safety Program Coordination and Outreach to MTC for the Bay Area Vision Zero Data System, and change the fund source from STP/CMAQ to non-federal MTC exchange funds; change the funds source of \$2,000,000 in Regional Pavement & Asset Management Program funds for MTC's Pavement Management Program (PMP) from STP/CMAQ to non-federal MTC exchange funds; program \$1,000,000 in County & Local Program funds from the Alameda County Transportation Commission's (ACTC's) San Pablo Avenue Parallel Bike Network to ACTA and the City of Albany for the Jackson Street portion of the same project; and change the fund source for \$400,000 in Active Transportation Technical Assistance Program projects from STP/CMAQ to non-federal MTC exchange funds.

On April 24, 2024, Attachment A and Appendix A-1 were revised to standardize County & Local Program compliance requirement language.

On May 22, 2024, Attachments B-1 and B-2 were revised to deprogram \$27,730,000 in County & Local Program funds from the City of San Jose's Story-Keyes Complete Streets project as part

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of a fund source change, program \$11,555,000 in Regional Transit Priority funds to various projects within the Bus Accelerated Infrastructure Delivery (BusAID) program, program \$6,000,000 in Local Public Fleet Electrification Planning Assistance funds to MTC for various local agencies, change the fund source for \$350,000 in Bay Trail Project Delivery funds from STP/CMAQ to non-federal MTC exchange funds, and program \$30,000 in Parking Management Planning balances to MTC for Concord's Downtown Parking Technology Solutions Study.

On June 26, 2024, Attachment B-1 was revised to reflect the programming of \$5,000,000 in non-federal MTC exchange funds to the Bay Area Housing Finance Authority (BAHFA) for county election cost reimbursement related to the 2024 regional housing bond measure.

On July 24, 2024, Attachment B-1 was revised to program \$1,500,000 to MTC's Bay Trail Marshlands Road project, program \$560,000 in bikeshare funds to MTC for station electrification, change the fund source for \$660,000 in bikeshare funds from STP/CMAQ to non-federal MTC exchange funds, and reflect reprogramming of these exchange funds to various projects.

On September 25, 2024, Attachment B-1 was revised to reprogram \$1,250,000 in Regional Program bikeshare funds from e-bike expansion to MTC for Bay Wheels bikeshare expansion in Daly City, changing the fund source for this project from STP/CMAQ to non-federal MTC exchange funds; reprogram \$300,000 in Regional Program bikeshare funds from e-bike expansion to MTC for bikeshare outreach; and program \$240,000 in Regional Program Mobility Hub planning balances to MTC for Mobility Hubs and Parking Management technical assistance.

On November 20, 2024, Attachment B-1 was revised to program \$8,500,000 in Regional Priority Conservation Area (PCA) funds to various projects, including changing the fund source for \$4,950,000 of that total from STP/CMAQ to non-federal MTC Exchange; reprogram \$2,000,000 from MTC's Priority Development Area (PDA) Planning Program to MTC's Regional Housing Technical Assistance (RHTA) Program; deprogram \$4,600,000 from MTC's Mapping & Wayfinding project; program \$3,950,000 to various Innovative Deployments for Enhanced Arterials Transit Signal Priority (IDEA TSP) and Bus Accelerated Infrastructure Delivery (BusAID) projects; add \$650,000 to BusAID unprogrammed balance; reprogram \$4,640,000 within MTC's Regional Vision Zero/Safety Program to various projects; and deprogram \$415,000 from MTC's Cotati Santero Way PDA Planning project.

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On December 18, 2024, Attachments B-1 and B-2 were revised to reprogram \$10,000,000 in County & Local Program funds among various component projects of the Alameda County Transportation Commission's (ACTC's) San Pablo Avenue corridor improvements, reprogram \$800,000 from MTC's Sonoma County Airport Area Specific Plan to MTC's Regional Housing Technical Assistance, and revise the project sponsor from San Mateo County to Redwood City for the Bay Road Complete Street Rehabilitation project in the County & Local Program.

On January 22, 2025, Attachment B-1 was revised to change the fund source for \$250,000 in Priority Conservation Area (PCA) funds for the Peninsula Open Space Trust's (POST's) Coyote Valley Wildlife Connectivity Planning project from non-federal MTC exchange funds to STP/CMAQ, update the sponsor for the same project to include the Santa Clara Valley Transportation Authority (VTA), correct the amount of non-federal MTC exchange funds programmed to other PCA projects, and update the total balance of OBAG 3 funds available for the PCA program from \$8,050,000 to \$8,000,000.

Further discussion of the project selection criteria and programming policy is contained in memorandums to the Programming and Allocations Committee dated January 12, 2022, February 9, 2022, March 9, 2022, June 8, 2022, September 14, 2022, October 12, 2022, November 9, 2022, January 11, 2023, February 8, 2023, March 8, 2023, April 12, 2023, and May 10, 2023; the Planning Committee dated June 9, 2023; the Programming and Allocations Committee dated June 14, 2023, July 12, 2023, September 13, 2023, October 11, 2023, November 8, 2023; the Planning Committee dated December 8, 2023; and the Programming and Allocations Committee dated December 13, 2023, February 14, 2024, March 13, 2024, April 10, 2024, May 8, 2024, June 12, 2024, July 10, 2024, September 11, 2024, November 13, 2024, December 11, 2024, and January 8, 2025.

Date: January 26, 2022
W.I.: 1512
Referred by: PAC

RE: One Bay Area Grant Program (OBAG 3) Project Selection and Programming Policies

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4505

WHEREAS, the Metropolitan Transportation Commission (MTC) is the Regional Transportation Planning Agency (RTPA) for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC, as the RTPA/MPO for the San Francisco Bay Area, is assigned programming and project selection responsibilities for certain state and federal funds; and

WHEREAS, state and federal funds assigned for RTPA/MPO programming discretion are subject to availability and must be used within prescribed funding deadlines; and

WHEREAS, the California Department of Transportation (Caltrans) Obligation Authority (OA) Management Policy allows RTPAs and MPOs to exchange regional Surface Transportation Block Grant Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and other federal funds assigned to the RTPA or MPO with Caltrans and other regions, when a region or Caltrans-managed local program has excess or insufficient apportionment available to deliver its annual federal program; and

WHEREAS, Title 23 CFR § 630, Subpart G, allows the advancement of federal-aid projects and expenditure of eligible costs prior to the obligation of funds (referred to as “Advance Construction” or “AC”) with reimbursement of eligible expenditures permitted following conversion of the AC to a regular obligation; and

WHEREAS, MTC, in cooperation with transit operators, Caltrans, the Bay Area Air Quality Management District (BAAQMD), Bay Area County Transportation Agencies (CTAs), counties, cities, and interested stakeholders, has developed policies and procedures to be used in the selection of projects to be funded with various funding including regional federal funds as set

forth in Attachments A and B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the policies set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership and interested stakeholders, will develop a program of projects to be funded with these funds for inclusion in the federal TIP, as set forth in Attachment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the federal TIP and subsequent TIP revisions and updates are subject to public review and comment; now therefore be it

RESOLVED that MTC approves the “Project Selection and Programming Policies” for projects to be funded in the OBAG 3 program as set forth in Attachments A and B of this Resolution; and be it further

RESOLVED that the funds assigned to MTC as the RTPA/MPO for programming and project selection shall be pooled and distributed on a regional basis for implementation of project selection criteria, policies, procedures, and programming, consistent with implementation of the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be included in the federal TIP subject to final federal approval and requirements; and be it further

RESOLVED that the Executive Director or designee may make technical adjustments and other non-substantial revisions, including changes to project sponsor, updates to fund sources and distributions to reflect final funding criteria and availability; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are selected, revised, and included in the federal TIP; and be it further

RESOLVED that the Executive Director or designee is authorized to execute Advance Construction (AC) Authorizations with Caltrans and/or the Federal Highway Administration (FHWA) for federal projects sponsored or implemented by the Metropolitan Transportation Commission; and be it further

RESOLVED that the Executive Director or designee is authorized to execute agreements and Letters/Memorandums of Understanding with Caltrans and other MPOs and RTPAs for the exchange of regional Surface Transportation Block Grant Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ) and other federal funds assigned to MTC for programming discretion, consistent with Caltrans' Obligation Authority (OA) Management Policy; and be it further

RESOLVED that the Executive Director or designee shall make available a copy of this resolution, and attachments as may be required and appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into
by the Metropolitan Transportation
Commission at the regular meeting
of the Commission held in San Francisco,
California and at other remote locations
on January 26, 2022

Attachment B-1
MTC Resolution No. 4505
OBAG 3 Regional Programs
FY 2022-23 through FY 2025-26
January 2025

MTC Res. No. 4505 Attachment B-1

Adopted: 01/26/22-C

Revised: 02/23/22-C 06/22/22-C 09/28/22-C 10/26/22-C 11/16/22-C
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 05/22/24-C 06/26/24-C 07/24/24-C 09/25/24-C 11/20/24-C 12/18/24-C
 01/22/25-C

OBAG 3 Regional Programs Project List

| PROJECT CATEGORY AND TITLE | SPONSOR | Total STP/CMAQ | Total Other |
|-----------------------------------------------------------------|-----------|----------------------|---------------------|
| OBAG 3 REGIONAL PROGRAMS | | \$363,320,000 | \$91,280,000 |
| 1. PLANNING AND PROGRAM IMPLEMENTATION | | | |
| Planning and Program Implementation | | | |
| Regional Planning Activities | MTC | \$8,300,000 | |
| Program and Project Implementation | MTC | \$37,200,000 | |
| Program and Project Implementation - Transit Transformation | MTC | \$4,000,000 | |
| 1. PLANNING AND PROGRAM IMPLEMENTATION | | \$49,500,000 | \$0 |
| 2. GROWTH FRAMEWORK IMPLEMENTATION | | | |
| Growth Framework Implementation | | | |
| PDA Planning and Technical Assistance Grants | | | |
| PDA Planning and Technical Assistance Grants - Balance | MTC | \$6,415,000 | |
| Alameda County: San Lorenzo Village Specific Plan | MTC | \$600,000 | |
| Benicia: Eastern Gateway Infrastructure Master Plan | MTC | \$312,000 | |
| Campbell: Hamilton Avenue Precise Plan | MTC | \$400,000 | |
| Fairfield/STA: Solano Rail Hub Residential Cluster | MTC | \$200,000 | |
| Millbrae: El Camino Real Streetscape Plan Implementation | MTC | \$200,000 | |
| Millbrae: MSASP Amend - Integrated Multi-Modal Transit Stn | MTC | \$600,000 | |
| Milpitas: Innovation District Parks and Trails Master Plan | MTC | \$200,000 | |
| Milpitas: Milpitas Main Street Sense of Place Plan | MTC | \$600,000 | |
| Moraga: Moraga Center Specific Plan | MTC | \$600,000 | |
| Moraga: Moraga Center Specific Plan Amendments | MTC | \$88,000 | |
| Orinda: Path for Affordable Housing TOD at Orinda BART | MTC | \$200,000 | |
| Petaluma: Corona Road SMART Station PDA Specific Plan | MTC | \$1,150,000 | |
| San Carlos: Downtown Together - Downtown Specific Plan | MTC | \$300,000 | |
| San Francisco: Well-Resourced PDAs Zoning Plan | MTC | \$1,035,000 | |
| San Leandro: Bay Fair TOD Specific Plan Amendment | MTC | \$600,000 | |
| San Leandro: Bay Fair TOD Sub-Area 1 Precise Plan | MTC | \$1,200,000 | |
| Santa Rosa: South Santa Rosa Specific Plan | MTC | \$1,200,000 | |
| Sebastopol: Workforce Housing Zoning | MTC | \$250,000 | |
| Suisun City/STA: PDA Project Implementation | MTC | \$200,000 | |
| Vacaville: Allison Policy Plan | MTC | \$1,200,000 | |
| Vallejo: Downtown Amend and Streetscape Impl | MTC | \$1,200,000 | |
| Vallejo: Waterfront Amendment | MTC | \$1,200,000 | |
| Priority Production Area (PPA) Pilot Program | | | |
| Benicia: Port of Benicia - Infrs. & Facility Modernization Plan | MTC | \$0 | \$750,000 |
| CC County: N Waterfront PPAs Technical Assistance Project | MTC | \$0 | \$500,000 |
| East Bay Econ Dev Alliance: Next Gen EB Indust Bldgs/Dists | MTC | \$0 | \$500,000 |
| STA: Aligning Middle Wage Jobs with Housing in Solano County | MTC | \$0 | \$500,000 |
| Regional Housing Initiatives | | | |
| Regional Housing Bond - County Election Cost Reimbursement | BAHFA | \$0 | \$5,000,000 |
| Regional Housing Technical Assistance | MTC | \$2,800,000 | |
| 2. GROWTH FRAMEWORK IMPLEMENTATION | | \$22,750,000 | \$7,250,000 |
| 3. CLIMATE, CONSERVATION, AND RESILIENCE | | | |
| Climate Initiatives | | | |
| Mobility Hubs | | | |
| Mobility Hubs Capital Grants - Balance | TBD | \$9,600,000 | \$10,610,000 |
| Dublin/Pleasanton Access and Station Area Improvements | BART | \$0 | \$3,000,000 |
| Martinez Amtrak Station Shared Mobility Hub | CCTA | \$0 | \$3,000,000 |
| San Fernando Street Small-Scale Mobility Hubs | San Jose | \$0 | \$1,140,000 |
| Contra Costa College (CCC) Mobility Hub | San Pablo | \$0 | \$2,950,000 |
| Mobility Hubs Planning Grants - Balance | MTC | \$564,000 | |
| ECCTA: Antioch Park n Ride Mobility Hub Plan | MTC | \$400,000 | |

Attachment B-1
MTC Resolution No. 4505
OBAG 3 Regional Programs
FY 2022-23 through FY 2025-26
January 2025

MTC Res. No. 4505 Attachment B-1

Adopted: 01/26/22-C

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01/25/23-C 02/22/23-C 03/22/23-C 05/24/23-C 06/28/23-C 07/26/23-C
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OBAG 3 Regional Programs Project List

| PROJECT CATEGORY AND TITLE | SPONSOR | Total STP/CMAQ | Total Other |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|---------------------|
| OBAG 3 REGIONAL PROGRAMS | | \$363,320,000 | \$91,280,000 |
| SFMTA: Southeastern SF Mobility Hub Plan | MTC | \$396,000 | |
| TAM: Marin County Mobility Hub Plan | MTC | \$400,000 | |
| Mobility Hubs and Parking Management Technical Assistance | MTC | \$740,000 | |
| Bikeshare | | | |
| Electric Bikeshare: Bay Wheels Bikeshare E-bike Expansion - Berkeley, Emeryville, Oakland, San Francisco, San Jose | MTC | \$1,250,000 | \$15,940,000 |
| Adaptive Bikeshare Pilot - Berkeley, Emeryville, Oakland, San Jose | MTC | \$0 | \$100,000 |
| Adaptive Bikeshare Pilot - San Francisco | MTC | \$0 | \$100,000 |
| Bay Wheels Bikeshare Expansion - Daly City | MTC | \$0 | \$1,250,000 |
| Bikeshare Outreach | MTC | \$300,000 | |
| Bikeshare Station Electrification | MTC | \$560,000 | |
| Bikeshare Station Siting - Oakland | MTC | \$0 | \$150,000 |
| Marketing for Bikeshare E-bike Expansion Launch | MTC | \$0 | \$150,000 |
| Membership Incentives for Bikeshare E-bike Expansion Launch | MTC | \$0 | \$200,000 |
| Transportation Electrification | | | |
| Charging Infrastructure: Regional Technical Assistance Program | TBD | \$0 | \$20,000,000 |
| Charging Infrastructure: Transit Station Public Charging Program | | | |
| Electric Vehicle Charging at BART Stations | BART | \$0 | \$5,900,000 |
| Richmond Ferry Terminal Charging Infrastructure | WETA | \$0 | \$3,750,000 |
| Suisun City EV Charging Station Installation | Suisun City | \$0 | \$350,000 |
| Local Public Fleet Electrification: Planning Assistance | MTC | \$4,000,000 | |
| Large (500+ Vehicle) Fleet Planning <i>BART, Berkeley, Marin County, San Francisco, Sonoma County</i> | MTC | \$2,000,000 | |
| Medium (100-500 Vehicle) Fleet Planning <i>Alameda, Oakland, San Leandro, Concord, El Cerrito, Novato, San Rafael, Napa, Napa County, San Mateo, South San Francisco, Benicia, Vacaville</i> | MTC | \$2,600,000 | |
| Small (<100 Vehicle) Fleet Planning <i>Dublin, Corte Madera, Fairfax, Mill Valley, San Anselmo, Sausalito, Tiburon, Calistoga, St. Helena, Yountville, Belmont, Half Moon Bay, Hillsborough, Dixon</i> | MTC | \$1,400,000 | |
| Planning & Program Strategy: Local Action Planning | MTC | \$4,500,000 | |
| Planning & Program Strategy: Regional Program Strategy | MTC | \$500,000 | |
| Parking Management | | | |
| Parking Management Capital | TBD | \$4,000,000 | |
| Parking Management Planning - Balance | MTC | \$322,000 | |
| Concord: Downtown Parking Technology Solutions Study | MTC | \$110,000 | |
| Lafayette: Downtown Lafayette Parking Mgmt Program | MTC | \$170,000 | |
| Menlo Park: Menlo Park Citywide Strategic Parking Plan | MTC | \$125,000 | |
| Napa: Park Napa Plan | MTC | \$315,000 | |
| Petaluma: Downtown Area Parking Management Plan | MTC | \$100,000 | |
| San Mateo: Citywide Parking Requirement Update | MTC | \$200,000 | |
| Santa Rosa: Downtown Parking, Curb Mgmt & Access Plan | MTC | \$207,000 | |
| Sausalito: Sausalito Downtown Parking Study | MTC | \$106,000 | |
| Vallejo: Downtown/Waterfront Parking Mgmt Eval/Action Plan | MTC | \$150,000 | |
| Walnut Creek: Downtown Curbside Management Plan | MTC | \$195,000 | |
| Regional Transportation Demand Management (TDM) | | | |
| Commuter Benefits Program | MTC | \$8,400,000 | |
| Commuter Benefits Program - Air District | BAAQMD | \$1,600,000 | |
| Regional Carpool/Vanpool Program | MTC | \$3,400,000 | |
| Bike to Work & Spare the Air Youth | MTC | \$4,800,000 | |

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FY 2022-23 through FY 2025-26
January 2025

MTC Res. No. 4505 Attachment B-1

Adopted: 01/26/22-C

Revised: 02/23/22-C 06/22/22-C 09/28/22-C 10/26/22-C 11/16/22-C
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 01/22/25-C

OBAG 3 Regional Programs Project List

| PROJECT CATEGORY AND TITLE | SPONSOR | Total STP/CMAQ | Total Other |
|--------------------------------------------------------------------------------|--------------------------------|----------------------|---------------------|
| OBAG 3 REGIONAL PROGRAMS | | \$363,320,000 | \$91,280,000 |
| 511 Traveler Information Services | MTC | \$14,000,000 | |
| Regional TDM Balance | MTC | \$4,000,000 | |
| Priority Conservation Area (PCA) Grant Program | | | |
| PCA Program Implementation | MTC | \$0 | \$1,500,000 |
| PCA Call for Projects - Phase I | | | |
| CCRCD: Livestock Pond Restoration (Revised) | MTC | \$0 | \$280,000 |
| EBRPD: Tidewater Expansion | MTC | \$0 | \$1,000,000 |
| Farm to Market Phase 4 | Solano County | \$750,000 | |
| GGNPC: Bothin Marsh Evolving Shorelines (Revised) | MTC | \$0 | \$670,000 |
| Napa Valley Vine Trail - Vista Carneros Segment | Napa County | \$750,000 | |
| NCRPOSD: Phinney Fee Acquisition | MTC | \$0 | \$1,000,000 |
| POST: Coyote Valley Wildlife Connectivity Planning (Revised) | POST/VTA MTC | \$250,000 | \$0 |
| SCVHA: Richmond Ranch Acquisition | MTC | \$0 | \$1,000,000 |
| SCVOSA: Rancho Canada del Oro Bay Area Ridge Trail | MTC | \$0 | \$250,000 |
| Sonoma Schellville Trail Design | Sonoma County | \$550,000 | |
| Southeast Greenway | Santa Rosa | \$750,000 | |
| Santa Clara County: Upper Stevens Creek Trail | MTC | \$0 | \$500,000 |
| Visitation Ave Bike/Ped Safety Improvements | San Francisco | \$750,000 | |
| PCA Grant Program Balance (Revised) | TBD | \$8,000,000 | |
| 3. CLIMATE, CONSERVATION, AND RESILIENCE | | \$83,210,000 | \$74,790,000 |
| 4. COMPLETE STREETS AND COMMUNITY CHOICE | | | |
| Healthy, Safe, and Sustainable Streets | | | |
| Regional Vision Zero/Safety Program | | | |
| CCTA: Local Roadway Safety Plan Development | MTC | \$630,000 | |
| NVTA: Local Roadway Safety Plan Development | MTC | \$250,000 | |
| C/CAG: Local Roadway Safety Plan Development | MTC | \$0 | \$400,000 |
| Bay Area Vision Zero Data System (BayViz) | MTC | \$940,000 | \$80,000 |
| BayViz Non-Pavement Asset Data Collection | MTC | \$1,000,000 | |
| Data Driven Safety Campaign | San Jose | \$1,700,000 | |
| Enhancing Support for Safety in the Bay Area (SS4A Match) | MTC | \$0 | \$2,000,000 |
| Vision Zero Working Group Peer Exchanges | MTC | \$500,000 | |
| Vision Zero Working Group Workshops | MTC | \$500,000 | |
| Regional Pavement & Asset Management Program | | \$0 | |
| Pavement Technical Assistance Program (PTAP) | MTC | \$10,000,000 | |
| Pavement Management Program (PMP) | MTC | \$1,000,000 | \$2,000,000 |
| Regional Active Transportation Plan (AT Plan) Implementation | | | |
| Active Transportation Technical Assistance Program | | | |
| Active Transportation Program (ATP) Application Assistance | MTC | \$0 | \$300,000 |
| Active Transportation Workshops | MTC | \$1,000,000 | |
| El Cerrito: BART to Bay Trail Connector | MTC | \$0 | \$40,000 |
| El Cerrito: South El Cerrito Safe Routes to School | MTC | \$0 | \$40,000 |
| Mountain View: Evelyn Avenue Bikeway, Franklin to Bernardo | MTC | \$0 | \$40,000 |
| Napa Valley Vine Trail Coalition: NVVT Gap Closure North to S Napa County | MTC | \$0 | \$40,000 |
| Oakland: Doolittle Drive Bay Trail Gap Closure | MTC | \$0 | \$40,000 |
| Orinda: Wilder/Downtown Class 1 Multi-use Path Development Project | MTC | \$0 | \$40,000 |
| Petaluma: Lakeville Corridor Multi-Modal Improvements Study | MTC | \$0 | \$40,000 |
| Pleasant Hill: Monument Boulevard Active Transportation Corridor | MTC | \$0 | \$40,000 |
| SCTA/Rohnert Park: Hwy 101 Bike/Ped Overcrossing at Copeland Creek | MTC | \$0 | \$40,000 |
| San Bruno: San Bruno Avenue Complete Streets Project | MTC | \$0 | \$40,000 |
| San Jose: Quick Build Delineators to Complete 11 Class IV Bikeways | MTC | \$0 | \$200,000 |
| San Mateo County: Midcoast Multimodal Parallel Trail Gap Closure | MTC | \$0 | \$40,000 |

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OBAG 3 Regional Programs Project List

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| OBAG 3 REGIONAL PROGRAMS | | \$363,320,000 | \$91,280,000 |
| Santa Clara: De La Cruz Blvd, Lick Mill Blvd, and Scott Blvd Bike Projects | MTC | \$0 | \$40,000 |
| Santa Rosa: Deployment of Quick Build Low-Stress Bicycle Facilities | MTC | \$0 | \$200,000 |
| Union City: UC Blvd. Bay Trail Connect/ Ala Creek Trail to Dry Creek Park | MTC | \$0 | \$40,000 |
| Vallejo: Mare Island Causeway Complete Street | MTC | \$0 | \$40,000 |
| Active Transportation Technical Assistance Program Balance | MTC | \$2,740,000 | |
| Bay Trail Planning | MTC | \$1,500,000 | |
| Bay Trail Implementation | MTC | \$400,000 | \$350,000 |
| Bay Trail Technical Assistance | MTC | \$250,000 | |
| Bay Trail - Marshlands Road (Phase 1) | MTC | \$1,500,000 | |
| Bay Skyway: West Oakland Link | MTC | \$1,900,000 | |
| SFMTA Light Rail Vehicles (for YBI MUP and Related Roadway Imps) | SFMTA | \$4,100,000 | |
| Community Choice | | | |
| Community-Based Transportation Plans (CBTPs) | | | |
| ACTC: Community-Based Transportation Plans | MTC | \$600,000 | |
| CCTA: Community-Based Transportation Plans | MTC | \$450,000 | |
| TAM: Community-Based Transportation Plans | MTC | \$150,000 | |
| NVTA: Community-Based Transportation Plans | MTC | \$150,000 | |
| SFCTA: Community-Based Transportation Plans | MTC | \$0 | \$370,000 |
| C/CAG: Community-Based Transportation Plans | MTC | \$0 | \$245,000 |
| VTA: Community-Based Transportation Plans | MTC | \$0 | \$600,000 |
| STA: Community-Based Transportation Plans | MTC | \$0 | \$190,000 |
| SCTA: Community-Based Transportation Plans | MTC | \$0 | \$245,000 |
| Community Action Resource and Empowerment (CARE) Program | | | |
| Engagement, TA, Capacity Building for CBTPs and CARE | MTC | \$0 | \$1,500,000 |
| CARE Unprogrammed Balance | TBD | \$13,500,000 | |
| 4. COMPLETE STREETS AND COMMUNITY CHOICE | | \$44,760,000 | \$9,240,000 |
| 5. MULTIMODAL SYSTEMS OPERATIONS AND PERFORMANCE | | | |
| Transit Transformation Action Plan | | | |
| Transit Priority - Highway Investments | MTC | \$13,000,000 | |
| Transit Priority - Bus Accelerated Infrastructure Delivery (BusAID) | TBD | \$4,095,000 | |
| International Blvd Transit Lane Delineation | AC Transit | \$3,906,000 | |
| El Camino Real Bus Boarding Islands & Stop Balancing in Redwood City | SamTrans | \$1,421,000 | |
| El Camino Real - Fast Tracking Corridor-Wide Implementation | SamTrans | \$2,000,000 | |
| K-Ingleside Rapid Project Ocean Ave Quick-Build | SFMTA | \$2,200,000 | |
| Vision Zero E San Jose Safety Corridor Senter Rd Boarding Islands | San Jose | \$4,028,000 | |
| Innovative Deployments for Enhanced Arterials - Transit Signal Priority (IDEA TSP) | | | |
| CCTA: Innovate 680 - Coordinated Adaptive Traffic Signals (CATS) | MTC | \$250,000 | |
| TAM: Marin Countywide Coordinated Signal Modernization Plan | MTC | \$500,000 | |
| County Connection: Four Corridors TSP | MTC | \$200,000 | |
| SamTrans: Countywide TSP Program | MTC | \$700,000 | |
| City of San José: TSP Evaluation and Signal Retiming | MTC | \$300,000 | |
| Mapping & Wayfinding | MTC | \$5,600,000 | |
| Multimodal Systems Programs | | | |
| Clipper C2 Capital (Loan for RM3) | MTC | \$30,000,000 | |
| Forward Programs | MTC | \$21,800,000 | |
| Bay Bridge Forward I-80/Powell I/C Transit Access | MTC | \$1,200,000 | |
| Resilient SR 37 | MTC | \$10,000,000 | |
| Design Alternative Assessments/Corridor Studies | MTC | \$4,000,000 | |
| Adaptive Ramp Metering Implementation - Balance | MTC | \$3,000,000 | |
| Adaptive Ramp Metering on SR 237 in Santa Clara County | MTC | \$1,000,000 | |

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| OBAG 3 REGIONAL PROGRAMS | | \$363,320,000 | \$91,280,000 |
| Optimized Freeway Corridor Operations | MTC | \$6,000,000 | |
| Multimodal Arterial Operations | MTC | \$6,500,000 | |
| Shared Connected/Automated Vehicles and Technology | MTC | \$1,000,000 | |
| Regional ITS Architecture | MTC | \$2,000,000 | |
| Express Lanes Studies and Pilots (Non-Infrastructure) | MTC | \$2,000,000 | |
| Regional Communications Infrastructure Upgrade | MTC | \$24,400,000 | |
| Incident Management | MTC | \$4,000,000 | |
| SR 29 American Canyon Operational and Multimodal Imps | NVTA | \$1,000,000 | |
| SamTrans Preventative Maintenance (for SamTrans ROW Repayment) | SamTrans | \$7,000,000 | |
| 5. MULTIMODAL SYSTEMS OPERATIONS AND PERFORMANCE | | \$163,100,000 | \$0 |
| OBAG 3 REGIONAL PROGRAMS | | TOTAL: \$363,320,000 | \$91,280,000 |

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|--------------------------------------------|----------------------|
| STP/CMAQ Total: | \$363,320,000 |
| Recouped STP/CMAQ capacity: | \$38,230,000 |
| STP/CMAQ + Exchange Total (OBAG 3): | \$401,550,000 |
| STP/CMAQ + Other Funds (OBAG 3 Framew): | \$454,600,000 |

| | |
|------------|---------------|
| OBAG 3 C&L | \$340,593,000 |
| All | \$703,913,000 |