

**Metropolitan Transportation Commission
Administration Committee**

March 12, 2025

Agenda Item 2e-25-0350

**Contract Amendment (Sole Source)– MTC Regional Safety Data System & Safety Report:
mySidewalk, Inc. (\$80,000)**

Subject:

Request for authorization to negotiate and execute a contract amendment, on a sole source basis, with mySidewalk Inc. to add \$80,000, for a total contract amount not to exceed \$722,868.41, for a one-year extension of maintenance and support services through March 31, 2026.

Background:

MTC's regional safety data system, the Bay Area Vision Zero System (BayVIZ), is a tool for regional partners to analyze traffic safety in their communities. The tool allows our regional partners to develop custom Traffic Safety Dashboards for any area in the Bay Area. The dashboards include key crash data, safety infrastructure data, and community and equity data which have informed Local Roadways Safety Plans (LRSP) of all the counties within the Bay Area. In total, over fifty jurisdictions have used BAYVIZ to inform their safety planning efforts.

After a competitive procurement process for the software development, maintenance, and support of BayVIZ, on March 31 2021, MTC entered into a three year contract with mySidewalk. The contract for development of BayVIZ included two years of support, which was extended on a sole source basis on March 25, 2024 to continue support of BayVIZ for an additional year.

Staff recommends a one-year extension to allow MTC to take necessary steps to use a recent award of \$10 million through the Safe Steets and Roads for All grant program to plan for the next phase of BayVIZ beyond 2026.

This proposed amendment would extend the contract by one year through March 31, 2026, and add an amount not to exceed \$80,000. There are no subcontractors on this contract and mySidewalk does not have Small Business Enterprise or Disadvantaged Business Enterprise status.

Issues:

None identified.

Recommendations:

Staff recommends that the Committee authorize staff to negotiate and enter in a contract amendment, on a sole source basis, with mySidewalk to extend the term by one year through March 31, 2026 and add an amount not to exceed \$80,000 for a total contract not to exceed amount of \$722,868.41 to continue providing the service described above to our regional partners.

Attachments:

- Request for Committee Approval –Summary of Proposed Contract Amendment



Andrew B. Fremier

Request for Committee Approval

Summary of Proposed Contract Amendment

Work Item No.: 1233

Consultants: mySidewalk Inc.

Work Project Title: Regional Safety Data System and Safety Report/ Bay Area Vision Zero System (BayVIZ)

Purpose of Project: To provide technical assistance in developing, maintaining, and supporting a comprehensive regional safety data system.

Brief Scope of Work: Consultant will continue maintenance and support of the BayVIZ software.

Project Cost Not to Exceed: \$80,000 this amendment
Previous approved contract amount = \$642,868.41
Total approved contract amount based on this action = \$722,868.41

Funding Source: MTC Exchange Funds

Fiscal Impact: Funding is subject to approval in the FY2025-26 agency budget

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract amendment, on a sole source basis, with mySidewalk Inc. for BayVIZ maintenance and support services described above and in the Administration Committee Summary Sheet dated March 12, 2025 and that the Chief Financial Officer is authorized to set aside \$80,000 for such amendment, which will be subject to approval in the FY 2025-26 agency budget.

Administration Committee:

Gina Papan, Chair

Approved: March 12, 2025