





**Proposed "One-Time" Payment to Transit Operators for Extended Clipper START Pilot
(through June 30, 2025)**

A	B	C	D	E	F
Operator	 Reimbursement Estimate	 Early Adopter Credit ¹	 Buffer ² <i>Total buffer amount</i>	 Guaranteed Minimum Reimbursement <i>Minimum reimbursement</i>	TOTAL
			\$ 1,000,000	\$ 15,000	
Large Operators					
SFMTA	\$ 1,036,587	\$ + 436,554	\$ + 265,678	\$ + 0	\$ 1,738,819
BART	\$ 1,641,030	\$ + 0	\$ + 420,598	\$ + 0	\$ 2,061,628
AC Transit	\$ 354,552	\$ + 0	\$ + 90,872	\$ + 0	\$ 445,424
VTA	\$ 293,662	\$ + 0	\$ + 75,266	\$ + 0	\$ 368,928
Caltrain	\$ 128,707	\$ + 46,703	\$ + 32,988	\$ + 0	\$ 208,398
SamTrans	\$ 158,786	\$ + 58,138	\$ + 40,697	\$ + 0	\$ 257,621
Golden Gate	\$ 74,298	\$ + 14,939	\$ + 19,043	\$ + 0	\$ 108,279
Large Operator Subtotal	\$ 3,687,622	\$ + 556,334	\$ + 945,142	\$ + 0	\$ 5,189,098
Small Operators					
County Connection	\$ 22,503	\$ + 0	\$ + 5,768	\$ + 0	\$ 28,271
FAST ³	\$ -	\$ + 0	\$ + 0	\$ + 15,000	\$ 15,000
LAVTA	\$ 8,072	\$ + 0	\$ + 2,069	\$ + 6,928	\$ 17,069
Marin Transit	\$ 4,036	\$ + 811	\$ + 1,034	\$ + 10,964	\$ 16,846
NVTA ³	\$ -	\$ + 0	\$ + 0	\$ + 15,000	\$ 15,000
Petaluma Transit	\$ 1,107	\$ + 0	\$ + 284	\$ + 13,893	\$ 15,284
Santa Rosa CityBus	\$ 9,274	\$ + 0	\$ + 2,377	\$ + 5,726	\$ 17,377
SMART	\$ 16,092	\$ + 4,774	\$ + 4,124	\$ + 0	\$ 24,990
SolTrans	\$ 13,730	\$ + 0	\$ + 3,519	\$ + 1,271	\$ 18,519
Sonoma County Transit	\$ 3,783	\$ + 0	\$ + 969	\$ + 11,217	\$ 15,969
Tri-Delta	\$ 11,130	\$ + 0	\$ + 2,853	\$ + 3,870	\$ 17,853
Union City Transit	\$ 2,114	\$ + 0	\$ + 542	\$ + 12,886	\$ 15,542
Vacaville City Coach ³	\$ -	\$ + 0	\$ + 0	\$ + 15,000	\$ 15,000
WestCat	\$ 9,888	\$ + 0	\$ + 2,534	\$ + 5,112	\$ 17,534
WETA	\$ 112,311	\$ + 32,771	\$ + 28,785	\$ + 0	\$ 173,867
Small Operator Subtotal	\$ 214,039	\$ + 38,357	\$ + 54,858	\$ + 116,866	\$ 424,121
TOTAL	\$ 3,901,661	\$ + 594,691	\$ + 1,000,000	\$ + 116,866	\$ 5,613,218

Notes

¹ Supplemental allocation to maintain financial parity for operators which offered 50% discounts before June 2023

² A \$1,000,000 add-on distributed among operators according to their percentage of total regional reimbursements.

³ FAST, NVTA, and Vacaville City Coach funds are all claimed by SolTrans