

**Metropolitan Transportation Commission
Programming and Allocations Committee**

January 8, 2025

Agenda Item 2d-25-0049

MTC Resolution Nos. 4660 Revised; and 4641, Revised. Allocation of \$1.9 million in Regional Measure 3 (RM3) capital funds to Bay Area Toll Authority and Contra Costa Transportation Authority.

Subject:

Recommended allocations of a net total of \$1.9 million in RM3 capital funds to three projects:

- RM3 Project 17, Dumbarton Corridor Improvements—\$1 million to BATA for the Marshland Road Bay Trail Project (RM3 Project #17.4)
- RM3 Project 35, Interstate 680 Transit Improvements—\$0.5 million to CCTA for the Bollinger Canyon Road Shared Mobility Hub Project (RM3 Project #35.2)
- RM3 Project 35, Interstate 680 Transit Improvements —\$0.4 million to CCTA for the Walnut Creek Shared Mobility Hub Project (RM3 Project #35.3).

Background:

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. As of January 1, 2025, BATA has implemented the full three dollar RM3 toll.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through December 2024, a total of \$1.6 billion in RM3 Capital Program allocations have been approved by the Commission and via Delegated Authority.

January RM3 Recommendations:

Staff recommends approval of \$1.9 million in RM3 allocations to three projects. The table below shows the recommended projects for this month's actions; summaries of each request are included in Attachment B, and further detail is found in each allocating resolution.

Project Sponsor	RM3 Proj. #/ MTC Res. No.	Project Title	Requested Project Phase	Amount (\$millions)
Allocations				
BATA	#17.4 4660	Marshland Road Bay Trail	PA/ED	\$1.0
CCTA	#35.2 4641	Bollinger Canyon Road Shared Mobility Hub (SMH)	ENV	\$0.5

CCTA	#35.3 4641	Walnut Creek Shared Mobility Hub (SMH)	ENV	\$0.4
		Allocation Total		\$1.9

Regional Compliance:

The CCTA Bollinger Canyon Road and Walnut Creek Shared Mobility Hubs and the BATA Marshland Road Bay Trail Project are subject to the requirements of the Complete Streets Policy contained in MTC Resolution 4493. CCTA and BATA have submitted complete streets checklists that staff believe satisfy the Complete Streets Policy.

Issues:

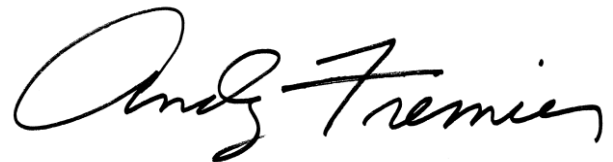
None.

Recommendations:

Refer MTC Resolution No. 4660 Revised; and 4641, Revised to the Commission for approval.

Attachments:

- Attachment A – RM3 Capital Expenditure Plan Tracker
- Attachment B – RM3 Allocation Project Summaries
- MTC Resolution No. 4660, Revised
 - Attachments A4-D4 (BATA)
- MTC Resolution No. 4641, Revised
 - Attachments A2-D2 (CCTA)
 - Attachments A3-D3 (CCTA)



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