

Date: October 23, 2024
W.I.: 1514
Referred by: PAC
Revised: 11/20/24-C

ABSTRACT

Resolution No. 4668, Revised

This resolution approves the allocation of fiscal year 2024-2025 Senate Bill 125 funds, including those from the Transit and Intercity Rail Capital Program (TIRCP) and the Zero-Emission Transit Capital Program (ZETCP), to claimants in the MTC region.

This resolution includes the following attachment:

Attachment A—Allocation Summary

This resolution allocates funds to the San Francisco Bay Area Rapid Transit District (BART) and the San Joaquin Regional Rail Commission (SJRRRC).

Attachment A was revised on November 20, 2024, to allocate funds to the San Francisco Municipal Transportation Agency (SFMTA).

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheet dated October 9, 2024 and November 13, 2024.

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Re: Allocation of Fiscal Year 2024-25 Senate Bill 125 Funds, Including Those from the Transit and Intercity Rail Capital Program (TIRCP) and the Zero-Emission Transit Capital Program (ZETCP) to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4668

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Senate Bill (SB) 125 (Chapter 54, Statutes of 2023) guides the distribution of funding from the Transit and Intercity Rail Capital Program (TIRCP) and the Zero-Emission Transit Capital Program (ZETCP) to regional transportation planning agencies, which will have the flexibility to use the money to fund transit operations or capital improvements; and

WHEREAS, ZETCP is comprised of funds from either the Public Transportation Account (PTA) or the Greenhouse Gas Reduction Fund (GGRF); and

WHEREAS, MTC is the regional transportation planning agency responsible for the allocation of SB 125 funds to eligible claimants within the MTC region; and

WHEREAS, MTC Resolution No. 4619, Revised identifies standardized operating shortfalls for transit agencies serving the MTC region through FY2025-26; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2024-25 SB 125 funds that are no greater than the standardized shortfalls identified in MTC Resolution No. 4619, Revised, less the regional funding contribution attributed to that operator for the fiscal year in question; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2024-25 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, the claimants to which funds are allocated under this resolution have submitted updates on the status of the SB 125 Regional Accountability Measures assigned to them under MTC Resolution No. 4619, Revised, therefore, be it

RESOLVED, that MTC finds the claimants have made sufficient progress toward the assigned SB 125 Regional Accountability Measures; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2024-25 SB 125 funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, and at other remote locations, on October 23, 2024.

FY 2024-25 ALLOCATION OF SENATE BILL 125 FUNDS

1. Allocation of fiscal year 2024-2025 Senate Bill 125 funds to regional transportation agencies for transit operations.
2. Claimants in the MTC region have submitted FY 2024-25 SB 125 fund requests that match standardized shortfalls per MTC Resolution No. 4619, minus regional contributions.

Claimant	Project Description	SB 125 Fund Type	Allocation Amount	Allocation Code	Approval Date	Project Number
BART	Transit Operations	TIRCP	\$ 11,865,487	01	10/23/24	1
BART	Transit Operations	ZETCP-GGRF	\$ 46,346,009	02	10/23/24	2
SJRRC	Transit Operations	ZETCP-GGRF	\$ 1,776,585	03	10/23/24	3
SFMTA	Transit Operations	ZETCP-PTA	\$ 67,361,489	04	11/20/24	4
SFMTA	Transit Operations	ZETCP-GGRF	\$ 32,115,687	05	11/20/24	5
Total			\$159,465,257			