

Date: July 23, 2025
W.I.: 1255
Referred by: PAC

ABSTRACT

Resolution No. 4722

This resolution approves the allocation of Regional Measure 3 funds for Core Capacity Transit Improvements, sponsored by Metropolitan Transportation Commission, Alameda County Transportation Commission, and Alameda-Contra Costa Transit District (AC Transit).

This Resolution includes the following attachments:

Attachment A – Allocation Summary

Attachment B – Conditions of Allocation

Attachment C – Project and Subproject Details, Funding Plan, and Schedule

Attachment D – RM3 Cash Flow Plan

This resolution allocates \$13.1 million in RM3 funds to Alameda-Contra Costa Transit District (AC Transit) for the construction of the Training and Education Center Modernization Project (\$9 million for RM3 Project #11.1), and for the design and construction of the Hayward Facility Hydrogen Charging Infrastructure Project (\$4.1 million RM3 Project #11.2).

Further discussion of this action is contained in the Programming and Allocations Summary Sheet dated July 9, 2025.

Date: July 23, 2025
W.I.: 1255
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for Core Capacity Transit Improvements Program.

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4722

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a “County” and, collectively, the “Counties”) to approve a toll increase of three dollars (\$3.00) phased in over time, including a one dollar (\$1.00) toll increase on January 1, 2019, a one dollar (\$1.00) toll increase on January 1, 2022, and a one dollar (\$1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area (“Regional Measure 3”); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 (“RM3”) at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404, Revised); and

WHEREAS, the Core Capacity Transit Improvements Program is identified as capital project number 11 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, the Metropolitan Transportation Commission, Alameda County Transportation Commission (ACTC), and Alameda-Contra Costa Transit District (AC Transit) are the project sponsors for the Program; and

WHEREAS, AC Transit has submitted a request for the allocation of RM3 funds for Core Capacity Transit Improvements; and

WHEREAS, AC Transit has submitted an Initial Project Report (IPR), as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the AC Transit is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of AC Transit's IPR for each project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of

the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of AC Transit's IPR for each project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon AC Transit complying with the provisions of the RM3 Policies and Procedures as set forth at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

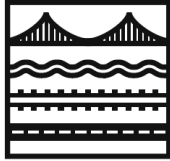
RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on July 23, 2025.



Regional Measure 3

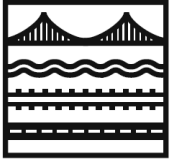
Allocation of Funds

Allocation Summary

RM3 Project Number	11.2
Project Title	Hayward Facility Hydrogen Charging Infrastructure
Project Sponsor	AC Transit

Activities to be funded with Allocation #1:					
This allocation request is for the design and construction phases to enable AC Transit to complete staggered design and construction throughout the multi-step project.					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
26472202	23-Jul-25	PSE/CON	FY 2025-26	30-Jun-29	\$ 4,100,000

Cumulative Total - Allocation 1	\$ 4,100,000
Cumulative Total - Project 11.2	\$ 4,100,000



Regional Measure 3

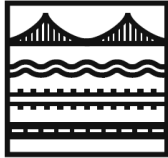
Allocation of Funds

Conditions of Allocation

RM3 Project Number	11.2
Project Title	Hayward Facility Hydrogen Charging Infrastructure
Project Sponsor	AC Transit

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1	
This allocation is contingent upon completion of the following:	
1	This allocation is conditioned on approval of the allocation request by the Alameda County Transportation Commission on July 24, 2025. 



Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	11.2	
Project Title	Hayward Facility Hydrogen Charging Infrastructure	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
Alameda-Contra Costa Transit District	Alameda County Transportation Commission	Alameda-Contra Costa Transit District
Legislated Project Description		RM3 Legislated Funding (in \$1,000s)
(11) Core Capacity Transit Improvements. Implement recommendations from the Core Capacity Transit Study and other ideas to maximize person throughput in the transbay corridor. Eligible projects include, but are not limited to, transbay bus improvements and high-occupancy vehicle (HOV) lane access improvements. Priority funding shall be the Alameda-Contra Costa Transit District's (AC Transit) Tier 1 and Tier 2 projects identified in the study. The project sponsors are the Metropolitan Transportation Commission, Alameda County Transportation Commission, and AC Transit.		\$140,000
Sponsor Programming and Allocation Request Action		
AC Transit Board of Directors adopted a resolution 25-024 for the first RM3 allocation request at its meeting on June 11, 2025. This allocation is conditioned on approval of RM3 allocation request and board resolution by ACTC Board of Directors scheduled for 7/24/25.		
Detailed Project/Subproject Description		
This project will demolish a red-tagged parking garage at AC Transit's Hayward Facility (Division 6) and clear the site of the garage. The demolition of the parking structure will provide space for the new hydrogen equipment with the balance of the area repurposed as surface level parking. This project will install a new hydrogen station at Division 6 with hydrogen equipment utilizing cryogenic pump technology, a 25,000-gallon liquid hydrogen storage, two pressure build vaporizers, 18 - high pressure storage tubes, and four hydrogen dispensers located at the fuel island. The project would allow Division 6 to fuel 100+ buses in a fueling window of 12 hours. The project will be built in two phases. The demolition of the parking structure will be phase 1 followed by the installation of the hydrogen station as phase 2. This project is vital to meeting AC Transit's goals of fully transitioning to Zero Emission Bus service by 2040, providing zero emission bus service in South Alameda County, and maintaining AC Transit facilities in a state of good repair.		



Regional Measure 3

Allocation of Funds

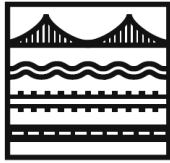
IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	11.2
Project Title	Hayward Facility Hydrogen Charging Infrastructure
Project Sponsor	AC Transit

Project Funding Plan

Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
PA/ED				N/A	N/A
			\$ -		
ENV				N/A	TBD
			\$ -		
PSE	RM-3	Yes	\$ 1,550	9/1/2025	7/30/2026
	FTA Formula Section 5307	Yes	\$ 383		
	Low No FTA 5339	Yes	\$ 483		
			\$ 2,416		
ROW				N/A	N/A
CON	RM-3	Yes	\$ 3,617	8/1/2026	12/30/2027
	FTA Formula Section 5307	Yes	\$ 4,008		
	Low No FTA 5339	Yes	\$ 10,228		
			\$ 17,853		
	Capital Funding Total		\$ 20,269		



Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	11.2
Project Title	Hayward Facility Hydrogen Charging Infrastructure
Project Sponsor	AC Transit

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2025-26	2026-27	2027-28	2028-29	Future committed	Total Amount (\$ thousands)
RM-3								\$ -
								\$ -
								\$ -
ENV/PA/ED Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM-3	PSE		\$ 386	\$ 97				\$ 483
FTA Formula Section 5307	PSE		\$ 1,240	\$ 310				\$ 1,550
Low No FTA 5339	PSE		\$ 306	\$ 77				\$ 383
								\$ -
PSE Subtotal		\$ -	\$ 1,932	\$ 484	\$ -	\$ -	\$ -	\$ 2,416
								\$ -
								\$ -
ROW Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA Formula Section 5307	CON			\$ 2,604	\$ 1,013			\$ 3,617
Low No FTA 5339	CON			\$ 2,886	\$ 1,122			\$ 4,008
FTA Community Funding	CON			\$ 7,364	\$ 2,864			\$ 10,228
								\$ -
								\$ -
CON Subtotal		\$ -	\$ -	\$ 12,854	\$ 4,999	\$ -	\$ -	\$ 17,853
RM 3 Funding Subtotal		\$ -	\$ 386	\$ 2,701	\$ 1,013	\$ -	\$ -	\$ 4,100
Capital Funding Total		\$ -	\$ 1,932	\$ 13,338	\$ 4,999	\$ -	\$ -	\$ 20,269