Metropolitan Transportation Commission Programming and Allocations Committee

January 8, 2025

Agenda Item 3a-25-0097

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Vice-Chair Darnell Grisby (Senior Vice President, Beneficial State Foundation), and Chair Carl Guardino (Vice President of Government Affairs, Tarana Wireless).

December CTC Meeting (December 5-6, Riverside)

The CTC met and discussed the following items of regional significance.

Adoption of the 2025 Active Transportation Program (Statewide Portion)

CTC adopted the staff recommendations for the 2025 Active Transportation Program Statewide Component, which was released in early November. Unfortunately, of the nine projects approved for funding, none are in the Bay Area. MTC staff notes that the state budget cuts significantly reduced the funding available in the ATP, leaving only \$84 million available statewide. MTC staff expect to recommend programming the \$14 million available in the ATP Regional Component to this Committee in February 2025.

Update on the 2024 TIRCP Grant Awards

CTC received an update from CalSTA on the recent awards of Transit and Intercity Capital Program (TIRCP) grants. Of the over \$1.3 billion in grants awarded, the Bay Area received almost \$280 million in TIRCP grant awards. Notably, CalSTA awarded \$130 million to SFMTA to help update its train control system, and \$81 million to SMART to extend service to Healdsburg.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Supplemental TCEP funding allocation for a project in Alameda County.
- Funding allocations for three Local Bridge Seismic Retrofit Program projects in San Francisco and Sonoma (2) Counties.
- Funding allocation for a STIP and LPP project in Alameda County.
- Funding allocations for two ATP projects in Marin and Solano Counties.
- Funding allocations for two TIRCP projects sponsored by SFMTA and VTA.

Extensions.

- Contract award extension for one STIP project in Santa Clara County.
- Contract award extension for one LPP project in Contra Costa County.
- Contract award extension for one TIRCP project sponsored by WETA.
- Project completion extension for one ATP project in Santa Clara County.

Amendments.

• No major amendments approved this month.

MTC staff continue to work with project sponsors of all the CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Next Steps:

The next CTC meeting is scheduled for January 30-31, 2025, to be held in Sacramento and online.

Issues:

None identified.

Recommendations:

Information. No action required.

Attachments: None.

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