



Attachment A
Bay Area Toll Authority
FY 2024-33 Toll Bridge Capital Improvement Plan (CIP)

BATA Resolution No. 166
 Date: February 22, 2023
 W.L.: 1251
 Referred by: BATA Oversight
 Revised: January 22, 2025

Figures are in \$000 and escalated to Year of Expenditure (YOE)

	Authorized	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	FY24-33 CIP	Authorized + CIP
	Thru 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total	Total		Total	
Toll Bridge Rehabilitation Program	\$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285			
Summary	\$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664			
Total	\$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949			
Infrastructure Investment and Jobs Act (IIJA): Line No. 26 Replace Fender System and Skirt Modifications (Caltrans project)		\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$118,000			
Total	\$1,868,059	\$184,705	\$133,328	\$407,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,290,889	\$4,158,949			
Actual Expenditures Thru FY 2023		\$1,471,654														
Estimated Expenditure (for FY 2024-33 CIP only, excluding IIJA)		\$124,900	\$137,000	\$195,680	\$271,163	\$214,877	\$210,170	\$185,068	\$109,253	\$207,188	\$214,516	\$1,869,814				

Legend:
 NEW PROJECT
 UPDATED PROJECT

Line No.	Project No.	EA Program	Bridge CCA	Description Status	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total	
2	Completed	REHAB	8030	Completed/Closed Rehab Projects **	Support \$38,666 Capital \$78,637 Total \$117,302												\$117,302	
3	Completed	REHAB	Var.	Completed/Closed Rehab Projects to be moved to Program 8030	Support \$72,778 Capital \$270,060 Total \$342,838												\$342,838	
4	CTR 0003	REHAB	6828	Upgrade Existing SCADA System	Support \$6,180 Capital \$5,598 Total \$11,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,778	
5	CTR 0010	REHAB	6825	W4 Substation Upgrade, Foghorn Replacement, BASE	Support \$2,959 Capital \$11,883 Total \$14,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,842	
6	CTR 0031	REHAB	6825	SFOBB West Span Pathway	Support \$1,579 Capital \$0 Total \$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579	
7	CTR 0036	REHAB	6826	SMH Cracked Girder Repairs***	Support \$2,758 Capital \$4,033 Total \$6,791	-\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$4,034	
8	CTR 0045	REHAB	6825	SFO Replace Seismic Dampeners (WS)	Support \$10,436 Capital \$21,905 Total \$32,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,341	
9	CTR 0048	REHAB	6825	SFO West Span Super Structural (Floor Systems)	Support \$3,665 Capital \$50,000 Total \$53,665	\$0	\$3,000	\$45,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,465	\$102,130
10	CTR 0055	REHAB	6814	RSR Structural Steel Painting (Lower Deck and Towers) 2nd Phase	Support \$5,372 Capital \$48,815 Total \$54,187	\$0	\$10,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,159	\$58,974	
11	CTR 0078	REHAB	6812	BM Floor Beam Mitigation Phase 1 (Modification of stringer floor beams due to fatigue cracking) and Bearing Shear Bolts	Support \$2,133 Capital \$971 Total \$3,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,104	
12	CTR 0097	REHAB	6828	Var. Replace Fog Horns, Radar Beacons and Related Electrical Systems on Southern Bridges	Support \$2,979 Capital \$4,292 Total \$7,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271	
13	CTR 0107	REHAB	6814	RSR Substations Upgrade (4 locations) upgrade from 4.160V to 15kV replace power cable 12kV	Support \$5,188 Capital \$12,500 Total \$17,688	-\$730	\$2,751	\$13,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,051	\$30,551	
14	CTR 0120	REHAB	6825	SFO Main Cable Wrap Investigations Phase 1	Support \$3,523 Capital \$14,000 Total \$17,523	\$1,500	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$28,023	
15	CTR 0121	REHAB	6825	SFO Traveler Replacements and Rail Upgrades	Support \$380 Capital \$0 Total \$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380	
16	CTR 0126	REHAB	6825	SFO W1 to W7 Concrete Column Repair and Seal	Support \$300 Capital \$0 Total \$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
17	CTR 0129	REHAB	6825	SFO SFOBB - Replace Joint Seals (Upper & Lower Deck) RSR - Replace Joint Seals (Upper Deck) and Resurfacing***	Support \$3,906 Capital \$5,376 Total \$9,282	\$0	-\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$7	\$9,274	
18	CTR 0134	REHAB	6825	SFO Gateway Park Oversight and Link (4H971) PAED	Support \$1,910 Capital \$0 Total \$1,910	\$0	-\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$400	\$1,510	
19	CTR 0182	REHAB	6828	Var. PID - Water Line System Air Compressor, Airlines	Support \$193 Capital \$0 Total \$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193	
20	CTR 0204	REHAB	6828	Var. Replace Fog Horns, Radar Beacons and Related Electrical Systems on Northern Bridges	Support \$4,956 Capital \$6,000 Total \$10,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,956	
21	CTR 0206	REHAB	6814	RSR RSR Access - PPU Oversight	Support \$3,500 Capital \$0 Total \$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	



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22	CTR 0212	3G368	Var.	Substation and Power Cable	Support \$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219	
		REHAB			Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		6828			Total \$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219	
23	CTR 0219	0K220	SFO	Metering Lights Upgrade Oversight	Support \$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	
		REHAB			Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		6825			Total \$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	
24	CTR 0222	TBD	SFO	SFOBB Maintenance Administration	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		REHAB			Capital \$478	\$500	\$500	\$525	\$551	\$579	\$608	\$638	\$670	\$704	\$739	\$6,013	\$6,491	
		6825			Total \$478	\$500	\$500	\$525	\$551	\$579	\$608	\$638	\$670	\$704	\$739	\$6,013	\$6,491	
25	CTR 0225	4I710	RSR	RSR Access - Bike Ped Oversight	Support \$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855	
		REHAB			Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		6814			Total \$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855	
26	CTR 0232	2K960	SFO	YBI Tunnel Concrete Repair	Support \$812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812	
		REHAB			Capital \$1,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,463	
		6825			Total \$2,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,275	
27	CTR 0243	0W140	SFO	Replace Fender System and Skirt Modifications	Support \$7,000	\$0	\$0	\$2,100	\$5,513	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$8,770	\$15,770
		REHAB		Total Authorized + CIP with \$118M IIJA: \$149,520	Capital \$0	\$0	\$0	\$15,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,750	\$15,750	
		6825			Total \$7,000	\$0	\$0	\$17,850	\$5,513	\$1,158	\$0	\$0	\$0	\$0	\$0	\$24,520	\$31,520	
28	CTR 0244		RSR	TBD Work on RSR lower deck, towers, columns, travelers	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		REHAB			Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		6814			Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29	CTR 0247	1Q490	SFO	East Span Replace Expansion Joint Panels Director's Order	Support \$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98	
		REHAB			Capital \$302	-\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$133	
		6825			Total \$400	-\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$133	
30	CTR 0250	1Q950	SFO	SFOBB YBI tunnel Repair Fire Suppression System Director's Order	Support \$647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647	
		REHAB			Capital \$314	-\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$133	
		6825			Total \$961	-\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$133	
31	CTR 0251	2Q910	Var.	High Mast Arm Light (HMAL) repair and conversion to LED	Support \$100	-\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$97	
		REHAB			Capital \$1,925	-\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,186	
		8033			Total \$2,025	-\$1,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,282	
32	CTR 0253	2Q930	SMH	Toll Admin bldg.: Remove underground diesel storage tank (UST)	Support \$13	-\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$13	
		REHAB			Capital \$250	-\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$156	
		8033			Total \$263	-\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$169	
33	CTR 0254	2Q920	Var.	Toll Paint Facility and Plaza - Replace Metals Doors And Other Upgrades	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		REHAB			Capital \$450	-\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$296	
		8033			Total \$450	-\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$296	
34	CTR 0258	TBD	ANT	Replace Fender System	Support \$70	\$0	\$0	\$0	\$254	\$347	\$122	\$0	\$0	\$0	\$0	\$0	\$722	
		REHAB			Capital \$0	\$0	\$0	\$0	\$0	\$2,315	\$0	\$0	\$0	\$0	\$0	\$2,315		
		6811			Total \$70	\$0	\$0	\$0	\$254	\$2,663	\$122	\$0	\$0	\$0	\$0	\$3,038		
35	CTR 0261	3G488	SMH	Structural Steel Painting (Towers)	Support \$1,320	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$4,920
		REHAB			Capital \$9,037	\$4,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,581	
		6826			Total \$10,357	\$8,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,181	\$13,618	
36	CTR 0262	2Q980	BM	Repair Expansion Joint Assemblies	Support \$500	-\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$126	
		REHAB			Capital \$1,950	-\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,206	
		6812			Total \$2,450	-\$1,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,333	
37	CTR 0263	3G454	SMH	Concrete Repairs on SMHB Spandrel beam and bent caps	Support \$7,464	\$1,500	\$0	\$2,329	\$850	\$850	\$850	\$850	\$0	\$0	\$0	\$0	\$7,229	\$14,693
		REHAB			Capital \$33,872	\$9,500	\$1,500	\$36,409	\$16,150	\$16,150	\$16,150	\$16,150	\$0	\$0	\$0	\$112,009	\$145,881	
		6826			Total \$41,336	\$11,000	\$1,500	\$38,738	\$17,000	\$17,000	\$17,000	\$17,000	\$0	\$0	\$0	\$119,238	\$160,574	
38	CTR 0264	01358	SFO	SFOBB East Span Pier Retention-CMGC	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		REHAB			Capital \$787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$787	
		6825			Total \$787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$787	
39	CTR 0265	2Q360	SFO	SFOBB WS Remove Truss Web Scaffolds	Support \$220	-\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$139	
		REHAB			Capital \$550	-\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$14	
		6825			Total \$770	-\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$153	
40	CTR 0266	01411	SFO	Construct Maintenance Building and Parking Lot (MC3-Training Center)	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		REHAB			Capital \$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
		6825			Total \$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
41	CTR 0267	3Q940	RSR	Reconstruct sliding plate joints upper deck - 31 joints***	Support \$2,600	-\$1,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,856	
		REHAB			Capital \$8,370	-\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,852	
		6814			Total \$10,970	-\$4,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,708	



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					Thru 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total	Total
42	CTR 0268	Q4340	RSR	Richmond-San Rafael Bridge Truss Straightening Repair vehicle	Support	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
		REHAB	collision damage Director's Order	Capital	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
		6814		Total	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860	
43	CTR 0271	TBD	SFO	Structural Steel Paint System, Truss Web North and South, spans 1-6	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		REHAB		Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		6825		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44	CTR 0272	TBD	BM	Replace 480V power cable, utility transformers and utility panels (Old Bridge)	Support	\$0	\$0	\$800	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$1,131	\$1,131
		REHAB		Capital	\$0	\$0	\$0	\$0	\$5,513	\$0	\$0	\$0	\$0	\$0	\$5,513	\$5,513	
		6812		Total	\$0	\$0	\$800	\$0	\$5,843	\$0	\$0	\$0	\$0	\$0	\$6,643	\$6,643	
45	CTR 0273	TBD	BM	Repair 12KV Transfer Scheme and connect it with SCADA for remote control and monitoring	Support	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	
		REHAB		Capital	\$0	\$0	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$840	\$840	
		6812		Total	\$0	\$0	\$200	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040	\$1,040	
46	CTR 0277	TBD	DUM	Air Compressor, Pier 44- Replace	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		REHAB		Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		6827		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
47	TBD		SMH	Replace Generators	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281	\$148	\$429	
		REHAB		Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,955	\$2,955		
			Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281	\$3,103	\$3,384		
48	CTR 0279	TBD	Var.	Replace Generators for Dum and RSR	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		REHAB		Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		8629		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
49	CTR 0282	TBD	Var.	Existing Water Line System, Air compressor and Air lines North Bridges	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$511	\$938	\$844	\$591	\$2,884	
		REHAB		Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,161	\$0	\$8,161		
		6828		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$511	\$938	\$9,005	\$591	\$11,045		
50	CTR 0288	1AA40	SFO	Air Compressors at YBI Substation Director's Order	Support	\$278	-\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$125	\$125
		REHAB		Capital	\$1,162	-\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$32	\$1,130
		6825		Total	\$1,440	-\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$185	\$1,255
51	CTR 0289	TBD	SMH	Air Compressors at Bridge and Pier 1- Replace	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		REHAB		Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		6826		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
52	CTR 0290	1AA60	SFO	Repair armored joint Assemblies on SFOBB Director's Order	Support	\$270	-\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$73	\$197
		REHAB		Capital	\$760	-\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$26	\$734
		6825		Total	\$1,030	-\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$99	\$931
53	CTR 0291	1AC70	Var.	SMHB Toll Admin Building Repairs and Replace HVAC System at RSR Paint facility	Support	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53	
		REHAB		Capital	\$35	-\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3	\$32
		8629		Total	\$88	-\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3	\$85
54	CTR 0293	1AC00	SFO	Repair burned rest area facility at SFOBB in Oakland Director's Order	Support	\$50	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	
		REHAB		Capital	\$230	-\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$186	\$44
		6825		Total	\$280	-\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$183	\$97
55	CTR 0294	2AC50	CAR	Repair burned electrical facilities at Carqueinez Bridge Toll Plaza in Solano County Director's Order	Support	\$300	-\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$56	\$244
		REHAB		Capital	\$1,000	-\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$492	\$508
		6813		Total	\$1,300	-\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$549	\$751
56	CTR 0295	01359	SFO	SFOBB environmental close out	Support	\$6,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300
		REHAB		Capital	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
		6825		Total	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
57	CTR 0296	2AC10	CAR	Repair burned toll facilities and vista point at Carqueinez Bridge Toll Plaza in Solano County Director's Order	Support	\$1,600	-\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$892	\$708
		REHAB		Capital	\$5,320	-\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,001	\$4,319
		6813		Total	\$6,920	-\$1,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,893	\$5,027
58	CTR 0297	1W080	DUM	Pier 31 Dumbarton Seismic Joint Director's Order	Support	\$152	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24	
		REHAB		Capital	\$333	-\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$133	\$200
		6827		Total	\$485	-\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$109	\$376
59	CTR 0298	TBD	SMH	Replace Booster Pump & Fire Pump Controllers	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$122	\$638	\$0	\$0	\$760	
		REHAB		Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,914	\$0	\$0	\$1,914		
		6826		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222	\$2,553	\$0	\$0	\$2,674	
60	CTR 0299	1W350	SFO	Modify SAS Tower Elevator Landings Director's Order	Support	\$152	-\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$100	\$52
		REHAB		Capital	\$333	-\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$115	\$218
		6825		Total	\$485	-\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$215	\$270
61	CTR 0300	1W340	RSR	Repair Car Fire Damage on RSR Director's Order	Support	\$110	-\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$30	\$80
		REHAB		Capital	\$160	-\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$73	\$87
		6814		Total	\$270	-\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$103	\$167



Attachment A
Bay Area Toll Authority
FY 2024-33 Toll Bridge Capital Improvement Plan (CIP)

BATA Resolution No. 166
 Date: February 22, 2023
 W.L.: 1251
 Referred by: BATA Oversight
 Revised: January 22, 2025

Figures are in \$000 and escalated to Year of Expenditure (YOE)

	Authorized Thru 2023	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	FY24-33 CIP Total	Authorized + CIP	
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		Total	
Toll Bridge Rehabilitation Program	Support \$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285	
Summary	Capital \$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664	
	Total \$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949	
Infrastructure Investment and Jobs Act (IIJA): Line No. 26 Replace Fender System and Skirt Modifications (Caltrans project)	Total	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$118,000	
Toll Bridge Rehabilitation Program and IIJA Funds	Total	\$1,868,059	\$184,705	\$133,328	\$407,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,290,889	\$4,158,949
Actual Expenditures Thru FY 2023	Total	\$1,471,654												
Estimated Expenditure (for FY 2024-33 CIP only, excluding IIJA)	Total		\$124,900	\$137,000	\$195,680	\$271,163	\$214,877	\$210,170	\$185,068	\$109,253	\$207,188	\$214,516	\$1,869,814	

Legend:

NEW PROJECT
UPDATED PROJECT

Line No.	Project No.	EA Program	Bridge CCA	Description Status	Authorized	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	FY24-33 CIP Total	Authorized + CIP			
					Thru 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		2033	Total		
62	CTR 0301	1W330 REHAB 6825	SFO	Repair Overlay and Joint Director's Order	Support	\$280	-\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$175	\$105		
					Capital	\$780	-\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$396	\$384
					Total	\$1,060	-\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$571	\$489
63	CTR 0302	2Q280 REHAB 8944	DUM	Dumbarton Bridge Operational Improvements Oversight	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64	CTR 0303	1W670 REHAB 6825	SFO	SFOBB Repair Expansion Joint on lower deck span W2 District Director's Order	Support	\$152	-\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$61	\$91	
					Capital	\$333	-\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$152	\$181
					Total	\$485	-\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$214	\$271
65	CTR 0304	1W060 REHAB 6825	SFO	SFOBB Rehabilitate Fire Protection System at YBI Tunnel Director's Order	Support	\$6,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,024	
					Capital	\$15,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,430
					Total	\$21,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,454
66	CTR 0305	1W720 REHAB 6825	SFO	SFOBB Replace Finger Joint Support Expansion Shoe Plates	Support	\$152	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$190	
					Capital	\$333	-\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$191	\$142
					Total	\$485	-\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$153	\$332
67	CTR 0306	1W970 REHAB 6826	SMH	SMH Replace Fire Damaged Polyester Concrete Overlay District Director's Order	Support	\$152	-\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$100	\$52	
					Capital	\$200	-\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$134	\$66
					Total	\$352	-\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$233	\$119
68	CTR 0307	2W120 REHAB 6814	RSR	Richmond-San Rafael Bridge Gusset Plate Strengthening	Support	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	
					Capital	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300
					Total	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
69	CTR 0308	2W690 REHAB 6825	SFO	Repair the fog warning system on the East Span	Support	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152	
					Capital	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
					Total	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
70	CTR 0309	1Y690 REHAB 6826	SMH	Trestle Repairs Ph 2	Support	\$400	\$0	\$0	\$0	\$0	\$0	\$3,647	\$0	\$0	\$0	\$0	\$3,647	\$4,047	
					Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$36,465	\$0	\$0	\$0	\$0	\$0	\$36,465	\$36,465
					Total	\$400	\$0	\$0	\$0	\$0	\$0	\$40,112	\$0	\$0	\$0	\$0	\$0	\$40,112	\$40,512
71	CTR 0310	TBD REHAB 6825	SFO	Main Cable Wrap West Span (Ph 2)	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
72	CTR 0311	TBD REHAB 6814	RSR	Replace Existing Damper	Support	\$0	\$0	\$0	\$315	\$441	\$810	\$0	\$0	\$0	\$0	\$0	\$1,566	\$1,566	
					Capital	\$0	\$0	\$0	\$0	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513	\$5,513
					Total	\$0	\$0	\$0	\$315	\$5,954	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$7,079	\$7,079
73	CTR 0312	TBD REHAB 6814	RSR	Structural Steel Paint, Superstructure and Upper Towers- Rehab	Support	\$0	\$0	\$0	\$0	\$0	\$4,631	\$0	\$0	\$5,360	\$7,036	\$7,387	\$24,414	\$24,414	
					Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,705	\$0	\$0	\$73,705	\$0	\$73,705	
					Total	\$0	\$0	\$0	\$0	\$0	\$4,631	\$0	\$79,066	\$7,036	\$7,387	\$98,119	\$98,119		
74	CTR 0313	0W030 REHAB 6814	RSR	I-580 Richmond-San Rafael Bridge Forward CT Oversight Open Road Tolling and	Support	\$228	\$668	\$1,900	\$664	\$2,259	\$0	\$0	\$0	\$0	\$0	\$5,491	\$5,719		
					Capital	\$0	\$0	\$3,300	\$557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,857	\$3,857	
					Total	\$228	\$668	\$5,200	\$1,220	\$2,259	\$0	\$0	\$0	\$0	\$0	\$0	\$9,347	\$9,575	
75	CTR 0314	3W830 REHAB 6825	SFO	Repair fire damaged polyester concrete overlay and joint seal at the westbound	Support	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120		
					Capital	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
					Total	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320	
76	CTR 0315	4W010 REHAB 6825	SFO	Interim repair of the SFOBB West Span fender system, Piers W3, W4, W5, and W6	Support	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825		
					Capital	\$9,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,940	
					Total	\$11,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,765	
77	CTR 0316	0Y530 REHAB 6814	RSR	Director's Order: Fire damage repair on Richmond-San Rafael bridge	Support	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400		
					Capital	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019	
					Total	\$1,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,419	
78	CTR 0317	92602 REHAB 6828	ALL	Caltrans Asset Management	Support	\$2,295	\$1,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574	\$3,869		
					Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Total	\$2,295	\$1,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574	\$3,869
79	CTR 0318	4W950 REHAB 6825	SFO	Director's Order: YBI Electrical Repairs for SFOBB systems	Support	\$720	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$1,220	
					Capital	\$1,740	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940	\$4,680
					Total	\$2,460	\$3,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,440	\$5,900
80	CTR 0319	3G452 REHAB 6812	BM	Replace Joint Seals (1962) and Expansion Joints Repair, Reconstruct Seismic Joints (New Bridge), Bearing Repair, Approach Bent Cap Repair	Support	\$450	\$50	\$450	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130	\$1,580	
					Capital	\$0	\$0	\$0	\$6,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,825	\$6,825
					Total	\$450	\$50	\$450	\$7,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,955	\$8,405
81	CTR 0320	2Y220 REHAB 6814	RSR	Structural Steel Painting (Tower) 3rd Phase	Support	\$1,000	\$0	\$4,000	\$0	\$7,718	\$11,576	\$6,078	\$0	\$0	\$0	\$0	\$29,371	\$30,371	
					Capital	\$0	\$0	\$0	\$0	\$80,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,483	\$80,483
					Total	\$1,000	\$0	\$4,000	\$0	\$88,200	\$11,576	\$6,078	\$0	\$0	\$0	\$0	\$0	\$109,854	\$110,854



Attachment A
Bay Area Toll Authority
FY 2024-33 Toll Bridge Capital Improvement Plan (CIP)

BATA Resolution No. 166
 Date: February 22, 2023
 W.L.: 1251
 Referred by: BATA Oversight
 Revised: January 22, 2025

Figures are in \$000 and escalated to Year of Expenditure (YOE)

Legend:
 NEW PROJECT
 UPDATED PROJECT

	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total
Toll Bridge Rehabilitation Program	Support \$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285
Summary	Capital \$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664
Total	\$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949
Infrastructure Investment and Jobs Act (IIJA):													
Line No. 26 Replace Fender System and Skirt Modifications (Caltrans project)	Total	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$118,000
Toll Bridge Rehabilitation Program and IIJA Funds	Total	\$1,868,059	\$184,705	\$133,328	\$407,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$2,290,889	\$4,158,949
Actual Expenditures Thru FY 2023	Total	\$1,471,654											
Estimated Expenditure (for FY 2024-33 CIP only, excluding IIJA)	Total		\$124,900	\$137,000	\$195,680	\$271,163	\$214,877	\$210,170	\$185,068	\$109,253	\$207,188	\$214,516	\$1,869,814

Line No.	Project No.	EA Program	Bridge CCA	Description Status	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total	
82	CTR 0321	1X190 REHAB 6813	CAR	Seismic Transmission Unit (STU) Replacement	Support Capital Total	\$300 \$0 \$300	\$0 \$0 \$0	\$300 \$600 \$900	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$300 \$600 \$900	\$600 \$600 \$1,200	
83	CTR 0322	TBD REHAB 8033	BM	Modify Existing Garage Fence and Repair Fire Proofing Material	Support Capital Total	\$500 \$0 \$500	\$0 \$0 \$0	\$0 \$1,050 \$1,050	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,050 \$1,050	\$500 \$1,050 \$1,550	
84	CTR 0323	1Y720 REHAB 6825	SFO	Armor Joint Reconstruction	Support Capital Total	\$2,000 \$0 \$2,000	\$0 \$0 \$0	\$0 \$17,850 \$17,850	\$3,780 \$0 \$3,780	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,780 \$17,850 \$21,630	\$5,780 \$17,850 \$23,630
85	CTR 0324	3W490 REHAB 6825	SFO	Structural Steel Paint (Towers)	Support Capital Total	\$0 \$0 \$0	\$0 \$0 \$0	\$3,000 \$0 \$3,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$62,984 \$62,984	\$7,371 \$1,407 \$8,778	\$0 \$0 \$0	\$0 \$0 \$0	\$11,778 \$62,984 \$74,762	\$11,778 \$62,984 \$74,762
86	CTR 0325	1Y700 REHAB 6813	CAR	Overlay (Al Zampa)	Support Capital Total	\$700 \$0 \$700	\$0 \$0 \$0	\$400 \$4,000 \$4,400	\$315 \$0 \$315	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$70,355 \$70,355	\$0 \$1,407 \$1,407	\$0 \$0 \$0	\$715 \$4,000 \$4,715	\$1,415 \$4,000 \$5,415
87	CTR 0326	2W520 REHAB 6828	Var.	ORT support for Northern bridges (ANT, BM, CARQ) Oversight	Support Capital Total	\$340 \$0 \$340	\$90 \$0 \$90	\$340 \$0 \$340	\$7,287 \$0 \$7,287	\$8,132 \$0 \$8,132	\$2,854 \$0 \$2,854	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$18,703 \$0 \$18,703	\$19,043 \$0 \$19,043
88	CTR 0327	1Y890 REHAB 6828	Var.	ORT support for Southern bridges (SMH, DM) Oversight	Support Capital Total	\$175 \$0 \$175	\$85 \$0 \$85	\$350 \$0 \$350	\$5,208 \$0 \$5,208	\$5,993 \$0 \$5,993	\$2,718 \$0 \$2,718	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$14,354 \$0 \$14,354	\$14,529 \$0 \$14,529
89	CTR 0328	0Y450 REHAB 6825	SFO	ORT support for SFOBB CT Oversight	Support Capital Total	\$200 \$0 \$200	\$0 \$0 \$0	\$100 \$315 \$415	\$315 \$2,536 \$2,851	\$0 \$12,409 \$12,409	\$0 \$34,202 \$34,202	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$11,611 \$46,611 \$58,222	\$11,811 \$46,611 \$58,422
90	CTR 0329	2Y130 REHAB 6813	CAR	Director's Order: CARQ Repair fire damaged conduit, paint, and deck overlay	Support Capital Total	\$310 \$650 \$960	\$95 \$200 \$295	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$95 \$200 \$295	\$405 \$850 \$1,255
91	CTR 0060	91207 REHAB 6828	Var.	Caltrans Capital Coordination	Support Capital Total	\$11,668 \$0 \$11,668	\$1,000 \$0 \$1,000	\$1,000 \$0 \$1,000	\$1,050 \$0 \$1,050	\$1,103 \$0 \$1,103	\$1,158 \$0 \$1,158	\$1,216 \$0 \$1,216	\$1,276 \$0 \$1,276	\$1,340 \$0 \$1,340	\$1,407 \$0 \$1,407	\$1,477 \$0 \$1,477	\$12,027 \$0 \$12,027	\$23,695 \$0 \$23,695
92	CTR 0061	93030 REHAB 6828	ALL	Toll Bridge Inspections	Support Capital Total	\$44,620 \$21,940 \$66,560	\$7,110 \$4,860 \$11,970	\$8,810 \$5,190 \$14,000	\$9,251 \$5,450 \$14,701	\$9,713 \$5,722 \$15,435	\$10,199 \$6,008 \$16,207	\$10,709 \$6,308 \$17,017	\$11,244 \$6,624 \$17,868	\$11,806 \$6,955 \$18,761	\$12,397 \$7,303 \$19,700	\$13,016 \$7,668 \$20,684	\$104,254 \$62,088 \$166,342	\$148,874 \$62,088 \$210,962
93	CTR 0062	93870 REHAB 6828	ALL	Base Security	Support Capital Total	\$21,940 \$0 \$21,940	\$4,860 \$0 \$4,860	\$5,190 \$0 \$5,190	\$5,450 \$0 \$5,450	\$5,722 \$0 \$5,722	\$6,008 \$0 \$6,008	\$6,308 \$0 \$6,308	\$6,624 \$0 \$6,624	\$6,955 \$0 \$6,955	\$7,303 \$0 \$7,303	\$7,668 \$0 \$7,668	\$62,088 \$0 \$62,088	\$84,028 \$0 \$84,028
94	CTR 0235	92685 REHAB 6828	Var.	Structural Steel Paint by State Forces	Support Capital Total	\$59,480 \$0 \$59,480	\$17,840 \$0 \$17,840	\$19,300 \$0 \$19,300	\$20,265 \$0 \$20,265	\$21,278 \$0 \$21,278	\$22,342 \$0 \$22,342	\$23,459 \$0 \$23,459	\$24,632 \$0 \$24,632	\$25,864 \$0 \$25,864	\$27,157 \$0 \$27,157	\$28,515 \$0 \$28,515	\$230,653 \$0 \$230,653	\$290,133 \$0 \$290,133
95	CTR 0069	97708 REHAB 6828	Var.	Caltrans ETC Traffic Operations Support	Support Capital Total	\$8,550 \$0 \$8,550	\$400 \$0 \$400	\$410 \$0 \$410	\$431 \$0 \$431	\$452 \$0 \$452	\$475 \$0 \$475	\$498 \$0 \$498	\$523 \$0 \$523	\$549 \$0 \$549	\$577 \$0 \$577	\$606 \$0 \$606	\$4,921 \$0 \$4,921	\$13,471 \$0 \$13,471
96	CTR 0269	TBD REHAB 6828	Var.	Bridge Facilities Capital Rehab by State forces	Support Capital Total	\$270 \$890 \$1,160	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$270 \$890 \$1,160	\$270 \$890 \$1,160
97	CTR 0270	TBD REHAB 6828	Var.	TBD Paint	Support Capital Total	\$0 \$1,846 \$1,846	\$0 \$30,841 \$30,841	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$30,841 \$30,841	\$0 \$32,687 \$32,687
98	CTR Res	CTR Res REHAB 6829	Var.	Caltrans Program Contingency	Support Capital Total	\$1,950 \$75 \$2,025	-\$105 -\$75 -\$180	\$1,239 \$0 \$1,239	\$6,300 \$0 \$6,300	\$6,615 \$0 \$6,615	\$6,946 \$0 \$6,946	\$7,293 \$0 \$7,293	\$7,658 \$0 \$7,658	\$8,041 \$0 \$8,041	\$8,443 \$0 \$8,443	\$8,865 \$0 \$8,865	\$61,293 -\$75 \$61,218	\$63,243 \$0 \$63,243
99	CTR 0331	TBD REHAB 6828	Var.	PID	Support Capital Total	\$0 \$0 \$0	\$100 \$0 \$100	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$100 \$0 \$100	\$100 \$0 \$100
100	CTR 0332	3Y410 REHAB 6829	Var.	Non-Destructive Testing of T-1 Steel Connections	Support Capital Total	\$0 \$0 \$0	\$3,000 \$15,000 \$18,000	\$3,000 \$0 \$3,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$6,000 \$15,000 \$21,000	\$6,000 \$15,000 \$21,000
101	CTR 0334	4Y990 REHAB 6814	RSR	DDO: RSR Repair Lower Level Bridge Deck and Barrier	Support Capital Total	\$0 \$0 \$0	\$116 \$388 \$504	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$116 \$388 \$504	\$116 \$388 \$504



Attachment A
Bay Area Toll Authority
FY 2024-33 Toll Bridge Capital Improvement Plan (CIP)

BATA Resolution No. 166
Date: February 22, 2023
W.L.: 1251
Referred by: BATA Oversight
Revised: January 22, 2025

Figures are in \$000 and escalated to Year of Expenditure (YOE)

Legend:
NEW PROJECT
UPDATED PROJECT

	Authorized Thru 2023	CIP										FY24-33 CIP Total	Authorized + CIP Total
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		
Toll Bridge Rehabilitation Program	\$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285
Summary	\$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664
Total	\$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949
Infrastructure Investment and Jobs Act (IIJA): Line No. 26 Replace Fender System and Skirt Modifications (Caltrans project)	\$0	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$118,000
Toll Bridge Rehabilitation Program and IIJA Funds	\$1,868,059	\$184,705	\$133,328	\$407,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,290,889	\$4,158,949
Actual Expenditures Thru FY 2023	\$1,471,654												
Estimated Expenditure (for FY 2024-33 CIP only, excluding IIJA)	\$124,900	\$137,000	\$195,680	\$271,163	\$214,877	\$210,170	\$185,068	\$109,253	\$207,188	\$214,516	\$1,869,814		

Line No.	Project No.	EA Program	Bridge CCA	Description Status	Support	Capital	Total	Authorized	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	FY24-33 CIP Total	Authorized + CIP Total		
								Thru 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032			2033	
102	CTR 0336	REHAB	CAR	Structural Steel Painting	\$0	\$0	\$4,000	\$0	\$0	\$6,367	\$6,078	\$5,105	\$0	\$0	\$0	\$0	\$0	\$21,550	\$21,550		
					\$0	\$0	\$0	\$0	\$0	\$93,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,768	\$93,768
					\$0	\$0	\$4,000	\$0	\$0	\$100,135	\$6,078	\$5,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,317
103	CTR 0128	REHAB	SFO	Main Cable Wrap Investigations Phase 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658	\$2,680	\$0	\$0	\$0	\$0	\$10,338	\$10,338		
					\$0	\$0	\$0	\$0	\$0	\$38,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,288	\$38,288
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,946	\$2,680	\$0	\$0	\$0	\$0	\$0	\$0	\$48,626	\$48,626
104	TBD	REHAB	SFO	Install traveler at SAS Main Cable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,105	\$2,680	\$2,814	\$2,955	\$2,955	\$55,767	\$13,554	\$13,554		
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,213	\$0	\$0	\$0	\$0	\$42,213	\$42,213	
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,105	\$2,680	\$45,027	\$2,955	\$55,767	\$55,767	\$55,767	\$55,767		
105	TBD	REHAB	SFO	SAS Elevator Rail Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
106	CTR 0330	REHAB	Var.	USGS Monitoring Station	\$0	\$150	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308	\$308		
					\$0	\$150	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308	\$308
					\$0	\$300	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615	\$615
107	TBD	REHAB	CAR	Replace and Upgrade Navigational Lights to LED and connect it with SCADA for more remote monitoring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638	\$268	\$0	\$0	\$0	\$906	\$906			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010	\$0	\$0	\$0	\$0	\$2,010	\$2,010		
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638	\$2,278	\$0	\$0	\$0	\$0	\$2,916	\$2,916		
108	CTR 0338	REHAB	CAR	Upgrade radar beacons and connect it with SCADA for remote control	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300		
					\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$1,050	
					\$0	\$0	\$300	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350	\$1,350	
109	TBD	REHAB	ANT	Navigational Lights- Upgrade to LED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133	\$133	\$133			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443	\$443	\$443				
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576	\$576	\$576				
110	CTR 0110	REHAB	RSR	Upgrade radar beacons and connect it with SCADA for remote control	\$0	\$0	\$1,000	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,544	\$2,544			
					\$0	\$0	\$0	\$0	\$7,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,718	\$7,718		
					\$0	\$0	\$1,000	\$0	\$9,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,261	\$10,261		
111	CTR 0111	REHAB	RSR	Replace and Upgrade Navigational Lights to LED and connect it with SCADA for remote monitoring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766	\$1,876	\$0	\$0	\$2,642	\$2,642				
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,371	\$0	\$0	\$0	\$7,371	\$7,371			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766	\$9,247	\$0	\$0	\$0	\$10,012	\$10,012			
112	TBD	REHAB	RSR	Replace Aircraft Beacon and upgrade to LED, and connect to SCADA for monitoring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$134	\$0	\$0	\$389	\$389				
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670	\$0	\$0	\$0	\$670	\$670			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$804	\$0	\$0	\$0	\$1,059	\$1,059			
113	CTR 0108	REHAB	RSR	Upgrade fog horns and connect with SCADA for remote control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$134	\$0	\$0	\$389	\$389				
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340	\$0	\$0	\$0	\$1,340	\$1,340			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$1,474	\$0	\$0	\$0	\$1,729	\$1,729			
114	CTR 0241	REHAB	RSR	Concrete Column Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005	\$1,055	\$0	\$2,060	\$2,060				
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,443	\$0	\$8,443	\$8,443				
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005	\$9,498	\$0	\$10,503	\$10,503				
115	TBD	REHAB	CAR	Retention Cable Band Bolts Investigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$0	\$0	\$0	\$608	\$608				
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553	\$0	\$0	\$0	\$2,553	\$2,553			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$2,553	\$0	\$0	\$0	\$3,160	\$3,160			
116	CTR 0286	REHAB	SFO	SFOBB - Replace Joint Seals (Upper & Lower Deck)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
117	TBD	REHAB	BM	Install 6G Hz Radio Licensed Links at Benicia Toll Plaza	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281	\$0	\$0	\$281	\$281		
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408	\$0	\$0	\$408	\$408		
118	TBD	REHAB	BM	Upgrade toll plaza, parking and roadway lighting to LED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$591	\$732	\$732			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,182	\$1,182	\$1,182			
119	TBD	REHAB	SFO	Replace Cable Lighting And Upgrade to LED (North and South)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536	\$985	\$0	\$1,521	\$1,521				
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,955	\$0	\$2,955	\$2,955				
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536	\$3,940	\$0	\$4,476	\$4,476				
120	TBD	REHAB	BM	TOS Elements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$957	\$295	\$1,252	\$1,252		
121	CTR 0276	REHAB	SFO	Replace Utility Stations and Armored Cable on West Span	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134	\$985	\$1,119	\$1,119		
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,221	\$4,221			
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,340	\$5,340		



Attachment A
Bay Area Toll Authority
FY 2024-33 Toll Bridge Capital Improvement Plan (CIP)

BATA Resolution No. 166
Date: February 22, 2023
W.L.: 1251
Referred by: BATA Oversight
Revised: January 22, 2025

Figures are in \$000 and escalated to Year of Expenditure (YOE)

	Authorized	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	FY24-33 CIP	Authorized + CIP
	Thru 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total	Total		Total
Toll Bridge Rehabilitation Program	Support \$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285		
Summary	Capital \$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664		
	Total \$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949		
Infrastructure Investment and Jobs Act (IIJA):															
Line No. 26 Replace Fender System and Skirt Modifications (Caltrans project)	Total	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$118,000		\$118,000
Toll Bridge Rehabilitation Program and IIJA Funds	Total	\$1,868,059	\$184,705	\$133,328	\$407,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,290,889	\$4,158,949	
Actual Expenditures Thru FY 2023	Total	\$1,471,654													
Estimated Expenditure (for FY 2024-33 CIP only, excluding IIJA)	Total		\$124,900	\$137,000	\$195,680	\$271,163	\$214,877	\$210,170	\$185,068	\$109,253	\$207,188	\$214,516	\$1,869,814		

Legend:
NEW PROJECT
UPDATED PROJECT

Line No.	Project No.	EA Program	Bridge CCA	Description Status	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total	
122	TBD	REHAB	SFO	Replace West Span (Upper Deck) LED Lighting	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$141	\$0	\$543	\$543	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,814	\$0	\$2,814	\$2,814	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$2,955	\$0	\$3,357	\$3,357	
123	TBD	REHAB	SFO	Replace West Span (Lower Deck) LED Lighting	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$141	\$0	\$543	\$543	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,814	\$0	\$2,814	\$2,814	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$2,955	\$0	\$3,357	\$3,357	
124	CTR 0275	REHAB	SFO	Replace Comm. Cable (SCADA 50 Pair Cable) West Span	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$141	\$0	\$409	\$409	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407	\$0	\$1,407	\$1,407	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$1,548	\$0	\$1,816	\$1,816	
125	CTR 0127	REHAB	SFO	Replace Generators	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$255	\$255	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,191	\$0	\$0	\$0	\$3,191	\$3,191	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,446	\$0	\$0	\$0	\$3,446	\$3,446	
126	TBD	REHAB	SFO	TOS Elements	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536	\$422	\$0	\$958	\$958	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,533	\$0	\$2,533	\$2,533	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536	\$2,955	\$0	\$3,491	\$3,491	
127	CTR 0341	REHAB	SFO	Air Compressors and Air Line at YBI and Sterling - Replace	Support \$0	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400	\$4,400
					Capital \$0	\$0	\$0	\$0	\$12,128	\$0	\$0	\$0	\$0	\$0	\$0	\$12,128	\$12,128	
					Total \$0	\$0	\$4,400	\$0	\$12,128	\$0	\$0	\$0	\$0	\$0	\$0	\$16,528	\$16,528	
128	CTR 0335	REHAB	ANT	Substations Upgrade (2 Locations)	Support \$0	\$0	\$300	\$210	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731	\$731
					Capital \$0	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150	\$3,150
					Total \$0	\$0	\$300	\$3,360	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,881	\$3,881
129	TBD	REHAB	ANT	Replace Power Cable (480V)	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$591	\$732	\$732	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216	\$2,216	\$2,216	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$2,807	\$2,948	\$2,948		
130	TBD	REHAB	CAR	Upgrade cable-lighting to LED (Both Bridges)	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340	\$0	\$0	\$1,340	\$1,340	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,020	\$0	\$0	\$4,020	\$4,020	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,360	\$0	\$0	\$5,360	\$5,360	
131	CTR 0280	REHAB	DUM	Substations Upgrade	Support \$0	\$0	\$400	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820	\$820
					Capital \$0	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150	\$3,150	
					Total \$0	\$0	\$400	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,970	\$3,970	
132	TBD	REHAB	CAR	Upgrade toll plaza, parking and roadway lighting to LED (CARQ Zampa)	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$591	\$732	\$732	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,182	\$1,182	\$1,182	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$1,773	\$1,914	\$1,914		
133	TBD	REHAB	DUM	Updating Existing Radio Links from District Office to San Leandro Hill and from San Leandro Hill to Dumbarton	Support \$0	\$0	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325	\$325	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473	\$473	\$473	
					Total \$0	\$0	\$0	\$0	\$0	\$798	\$0	\$0	\$0	\$0	\$798	\$798		
134	TBD	REHAB	ANT	TOS Elements	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	\$148	\$148	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591	\$591	\$591	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739	\$739		
135	TBD	REHAB	RSR	Replace SCADA communication cable with fiber, upgrade SCADA (software and hardware)	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$2,216	\$2,357	\$2,357	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,432	\$4,432	\$4,432	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$6,649	\$6,789	\$6,789		
136	CTR 0281	REHAB	SMH	Replace Power Cable (480V)	Support \$0	\$0	\$400	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925	\$925
					Capital \$0	\$0	\$0	\$3,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675	\$3,675	
					Total \$0	\$0	\$400	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$4,600	
137	TBD	REHAB	SMH	TOS Elements	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$443	\$1,287	\$1,287	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,103	\$3,103	\$3,103	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$3,546	\$4,390	\$4,390	
138	CTR 0100	REHAB	DUM	Replace Power Cable (480V)	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563	\$591	\$1,154	\$1,154	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,955	\$2,955	\$2,955	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563	\$3,546	\$4,109	\$4,109	
139	TBD	REHAB	DUM	TOS Elements	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563	\$414	\$977	\$977	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,512	\$2,512	\$2,512	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563	\$2,925	\$3,488	\$3,488	
140	TBD	REHAB	RSR	TOS Elements	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563	\$384	\$947	\$947	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,438	\$2,438	\$2,438	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563	\$2,822	\$3,385	\$3,385	
141	TBD	REHAB	RSR	Upgrade lower deck, Toll plaza and building lighting to LED	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$739	\$879	\$879	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,477	\$1,477	\$1,477	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$2,216	\$2,357	\$2,357		



Attachment A
Bay Area Toll Authority
FY 2024-33 Toll Bridge Capital Improvement Plan (CIP)

BATA Resolution No. 166
 Date: February 22, 2023
 W.L.: 1251
 Referred by: BATA Oversight
 Revised: January 22, 2025

Figures are in \$000 and escalated to Year of Expenditure (YOE)

Legend:
 NEW PROJECT
 UPDATED PROJECT

	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total
Toll Bridge Rehabilitation Program	Support \$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285
Summary	Capital \$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664
	Total \$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949
Infrastructure Investment and Jobs Act (IIJA): Line No. 26 Replace Fender System and Skirt Modifications (Caltrans project)	Total	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$118,000
Toll Bridge Rehabilitation Program and IIJA Funds	Total	\$1,868,059	\$184,705	\$133,328	\$407,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$2,290,889	\$4,158,949
Actual Expenditures Thru FY 2023	Total	\$1,471,654											
Estimated Expenditure (for FY 2024-33 CIP only, excluding IIJA)	Total		\$124,900	\$137,000	\$195,680	\$271,163	\$214,877	\$210,170	\$185,068	\$109,253	\$207,188	\$214,516	\$1,869,814

Line No.	Project No.	EA Program	Bridge CCA	Description Status	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total	
142	TBD	REHAB	SMH	Replace Utility Stations	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$739	\$879	\$879	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216	\$2,216	\$2,216	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$2,955	\$3,096	\$3,096	
143	TBD	REHAB	Var.	Reliable power to Fog Horns, Radar Beacons and Related Electrical Systems (ANT & BM)	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
144	CTR 0192	REHAB	Var.	Replace Existing Conduit and Cable with Armored Cables (ANT, BM, CAR, DUM, RSR & SMH)	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407	\$1,034	\$2,441	\$2,441	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649	\$6,649	\$6,649	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407	\$7,683	\$9,090	\$9,090	
145	CTR 0339	REHAB	DUM	Replace SCADA communication cable with fiber, upgrade SCADA (software and hardware)	Support \$0	\$0	\$100	\$105	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308	\$1,308
					Capital \$0	\$0	\$0	\$0	\$2,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,205	\$2,205
					Total \$0	\$0	\$100	\$105	\$3,308	\$0	\$0	\$0	\$0	\$0	\$0	\$3,513	\$3,513	
146	TBD	REHAB	CAR	Replace SCADA communication cable with fiber, upgrade SCADA (software and hardware)	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$1,477	\$1,618	\$1,618	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,955	\$2,955	\$2,955	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$4,432	\$4,573	\$4,573	
147	CTR 0340	REHAB	SMH	Upgrade SCADA (Software and Hardware)	Support \$0	\$0	\$100	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150	\$1,150
					Capital \$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$2,100
					Total \$0	\$0	\$100	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$3,250
148	TBD	REHAB	CAR	TOS Elements	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$295	\$1,140	\$1,140	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,807	\$2,807	\$2,807	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$3,103	\$3,947	\$3,947	
149	TBD	REHAB	Var.	SCADA Training	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$295	\$436	\$436	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704	\$704	\$704	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$295	\$1,140	\$1,140	
150	TBD	REHAB	SMH	Water Service Pump at Pier- Upgrade	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295	\$295	\$295	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739	\$739	\$739	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,034	\$1,034	\$1,034	
151	CTR 0283	REHAB	Var.	Existing Water Line System, Air compressor and Airlines South Bridges	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340	\$1,407	\$2,512	\$5,259	\$5,259	
					Capital \$0	\$0	\$0	\$0	\$14,071	\$0	\$0	\$0	\$0	\$14,071	\$0	\$14,071	\$14,071	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340	\$15,478	\$2,512	\$19,330	\$19,330	
152	TBD	REHAB	SMH	Foster City Paint - Pavement Rehab	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295	\$295	\$295	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739	\$739	\$739	
					Total \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,034	\$1,034	\$1,034	
153	CTR 0337	REHAB	Var.	RSR, BM, SFOBB Deck Rehabilitation Scoping	Support \$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Total \$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
154	CTR 0342	REHAB	SMH	Air Compressor Replacement	Support \$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$650
					Capital \$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$2,100	
					Total \$0	\$0	\$650	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	
155	TBD	REHAB	RSR	District Director's Order: RSR Bridge Deck Repair	Support \$0	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199	\$199
					Capital \$0	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$461	\$461	
					Total \$0	\$0	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660	\$660	
156	TBD	REHAB	SFO	District Director's Order: SFOBB Bridge Joint Repair	Support \$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$230
					Capital \$0	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$460	
					Total \$0	\$0	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690	\$690	
157	BR 0001	REHAB	BATA	Benicia ORT***	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Capital \$4,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,153	
					Total \$4,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,153	
158	BR 0002	REHAB	BATA	SFOBB Eyebrow Review***	Support \$2,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,914	
					Capital \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Total \$2,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,914	
159	BR 0003	REHAB	BATA	SFOBB West Span Pathway Planning (Bay Skyway Phase 2)	Support \$7,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,750	
					Capital \$10,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,550	
					Total \$18,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,300	
160	BR 0004	REHAB	BATA	Gateway Park	Support \$1,273	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$1,673
					Capital \$17,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,102	
					Total \$18,375	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$18,775
161	BR 0005	REHAB	BATA	SFOBB Administration Building***	Support \$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
					Capital \$20,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,319	
					Total \$25,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,319	



Attachment A
Bay Area Toll Authority
FY 2024-33 Toll Bridge Capital Improvement Plan (CIP)

BATA Resolution No. 166
 Date: February 22, 2023
 W.L.: 1251
 Referred by: BATA Oversight
 Revised: January 22, 2025

Figures are in \$000 and escalated to Year of Expenditure (YOE)

Legend:
 NEW PROJECT
 UPDATED PROJECT

		Authorized	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	FY24-33 CIP	Authorized + CIP
		Thru 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total	Total		
Toll Bridge Rehabilitation Program	Support	\$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285		
Summary	Capital	\$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664		
	Total	\$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949		
Infrastructure Investment and Jobs Act (IIJA): Line No. 26 Replace Fender System and Skirt Modifications (Caltrans project)	Total	\$0	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$118,000		
Toll Bridge Rehabilitation Program and IIJA Funds	Total	\$1,868,059	\$184,705	\$133,328	\$407,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,290,889	\$4,158,949		
Actual Expenditures Thru FY 2023	Total	\$1,471,654														
Estimated Expenditure (for FY 2024-33 CIP only, excluding IIJA)	Total		\$124,900	\$137,000	\$195,680	\$271,163	\$214,877	\$210,170	\$185,068	\$109,253	\$207,188	\$214,516	\$1,869,814			

Line No.	Project No.	EA Program	Bridge CCA	Description Status	Authorized	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP	FY24-33 CIP	Authorized + CIP		
					Thru 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total	Total	
162	BR 0006	REHAB	BATA	SFOBB Maintenance Complex	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Capital	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531
					Total	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531
163	BR 0008	REHAB	BATA	SFOBB FasTrak Lane Conversion***	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Capital	\$1,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775
					Total	\$1,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775
164	BR 0009	REHAB	BATA	Metering Lights Upgrade	Support	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
					Capital	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
					Total	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
165	BR 0010	REHAB	BATA	SFO Plaza and Canopy Improvements***	Support	\$3,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,991	
					Capital	\$5,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,272
					Total	\$9,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,263
166	BR 0011	REHAB	BATA	Bridge Documentation	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Capital	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
					Total	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
167	BR 0013	REHAB	BATA	Hybrid/ETC Lane Modifications***	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Capital	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$874
					Total	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$874
168	BR 0014	REHAB	BATA	Toll Plaza Maintenance Agreement	Support	\$425	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	
					Capital	\$32,908	\$3,000	\$3,700	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$30,700	
					Total	\$33,333	\$3,000	\$3,850	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$30,850	
169	BR 0016	REHAB	BATA	Callboxes***	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Capital	\$2,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344
					Total	\$2,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344
170	BR 0017	REHAB	BATA	2003 CSC Procurement	Support	\$1,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679	
					Capital	\$10,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,679
					Total	\$12,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,358
171	BR 0018	REHAB	BATA	Ongoing Toll Tag Procurement	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$117,900	\$0	\$0	\$10,498	\$11,023	\$11,574	\$12,153	\$12,760	\$13,398	\$14,068	\$14,772	\$100,247	
					Total	\$117,900	\$0	\$0	\$10,498	\$11,023	\$11,574	\$12,153	\$12,760	\$13,398	\$14,068	\$14,772	\$100,247	
172	BR 0019	REHAB	BATA	2012 CSC Procurement	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$25,250	\$600	\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,364	
					Total	\$25,250	\$600	\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,364	
173	BR 0020	REHAB	BATA	Future Lane/Host Upgrades and Replacement (ATCAS)	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$38,395	\$0	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
					Total	\$38,395	\$0	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
174	BR 0021	REHAB	BATA	FasTrak Sign and Sign Structure Improvements (Strategic Plan)	Support	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$28,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,510	
					Total	\$29,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,510	
175	BR 0022	REHAB	BATA	Misc Bridge Improvements	Support	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$31,954	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	
					Total	\$32,354	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	
176	BR 0023	REHAB	BATA	BATA Technology Infrastructure (HW, SW, NETWORK)	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$5,835	\$0	\$0	\$225	\$325	\$1,000	\$250	\$500	\$250	\$540	\$300	\$3,590	
					Total	\$5,835	\$0	\$0	\$225	\$325	\$1,000	\$250	\$500	\$250	\$540	\$300	\$3,590	
177	BR 0025	REHAB	BATA	Tag Inventory Conversion (Upgrade Technology)***	Support	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$1,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Total	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
178	BR 0026	REHAB	BATA	Violation Enforcement System***	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$7,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Total	\$7,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
179	BR 0027	REHAB	BATA	Bay Crossing Study***	Support	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Total	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
180	BR 0028	REHAB	BATA	BATA Technology Security	Support	\$0	\$0	\$0	\$350	\$350	\$350	\$350	\$400	\$400	\$400	\$0		
					Capital	\$4,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367	\$450	
					Total	\$4,583	\$0	\$0	\$350	\$350	\$350	\$350	\$400	\$400	\$400	\$367	\$450	
181	BR 0029	REHAB	BATA	Bridge Modeling and Investigations	Support	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$3,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					Total	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



Attachment A
Bay Area Toll Authority
FY 2024-33 Toll Bridge Capital Improvement Plan (CIP)

BATA Resolution No. 166
 Date: February 22, 2023
 W.L.: 1251
 Referred by: BATA Oversight
 Revised: January 22, 2025

Figures are in \$000 and escalated to Year of Expenditure (YOE)

Legend:
 NEW PROJECT
 UPDATED PROJECT

	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total
Toll Bridge Rehabilitation Program	\$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285
Summary	\$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664
Total	\$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949
Infrastructure Investment and Jobs Act (IIJA): Line No. 26 Replace Fender System and Skirt Modifications (Caltrans project)		\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$118,000
Toll Bridge Rehabilitation Program and IIJA Funds	\$1,868,059	\$184,705	\$133,328	\$407,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,290,889	\$4,158,949
Actual Expenditures Thru FY 2023			\$1,471,654										
Estimated Expenditure (for FY 2024-33 CIP only, excluding IIJA)		\$124,900	\$137,000	\$195,680	\$271,163	\$214,877	\$210,170	\$185,068	\$109,253	\$207,188	\$214,516	\$1,869,814	

Line No.	Project No.	EA Program	Bridge CCA	Description Status	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total				
182	BR 0030	8000-16 REHAB	BATA	Program Monitoring	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
					Capital	\$49,595	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$4,000	\$53,595	
					Total	\$49,595	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$4,000	\$53,595	
183	BR 0031	8000-05 REHAB	BATA	Capital Program Audits	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$9,200	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$4,000	\$13,200	
					Total	\$9,200	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$4,000	\$13,200	
184	BR 0034	8924 REHAB	BATA	Antioch Bridge CCTA 160/4 Interchange	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
					Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
185	BR 0035	8930 REHAB	BATA	Richmond-San Rafael Bridge I-580 Access Improvements	Support	\$1,494	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$1,594		
					Capital	\$86,109	\$500	\$2,000	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$16,100	\$102,209
					Total	\$87,603	\$500	\$2,100	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$16,200	\$103,803
186	BR 0038	8937 REHAB	BATA	Future CSC Procurement	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$34,000	\$10,000	\$0	\$5,000	\$33,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000	\$100,000
					Total	\$34,000	\$10,000	\$0	\$5,000	\$33,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000	\$100,000
187	BR 0039	8933 REHAB	BATA	Plan Bay Area TMS	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
					Total	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
188	BR 0040	8012 REHAB	BATA	Open Road Tolling (ORT)	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$31,186	\$20,087	\$11,793	\$39,580	\$54,206	\$30,475	\$3,695	\$0	\$0	\$0	\$0	\$0	\$0	\$159,836	\$191,022	
					Total	\$31,186	\$20,087	\$11,793	\$39,580	\$54,206	\$30,475	\$3,695	\$0	\$0	\$0	\$0	\$0	\$0	\$159,836	\$191,022	
189	BR 0043	8936 REHAB	BATA	Backhaul Connection Infrastructure	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
					Total	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
190	BR 0044	8540 REHAB	BATA	Regional Transportation Sea Level Rise Asset	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
					Total	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
191	BR 0045	8530 REHAB	BATA	Drainage studies for the Bridges	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
					Total	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
192	BR 0046	8528 REHAB	BATA	Bay Lights Maintenance	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$2,520	\$0	\$0	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$2,504	\$5,024
					Total	\$2,520	\$0	\$0	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$313	\$2,504	\$5,024
193	BR 0047	8938 REHAB	BATA	Misc East Span Project Improvements	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$7,537	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064	\$9,601
					Total	\$7,537	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064	\$9,601
194	BR 0048	8939 REHAB	BATA	Asset Management	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$6,453	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480	\$8,933
					Total	\$6,453	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480	\$8,933
195	BR 0049	8941 REHAB	BATA	CHP - COZEEP/MAZEPP	Support	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200		
					Capital	\$1,006	\$0	\$680	\$820	\$820	\$500	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$3,820	\$4,826	
					Total	\$1,206	\$0	\$680	\$820	\$820	\$500	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$3,820	\$5,026	
196	BR 0050	8940 REHAB	BATA	HOV Lane Enforcement Vehicle Occupancy	Support	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600		
					Capital	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	
					Total	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	
197	BR 0051	8942 REHAB	BATA	Bridge Yard Capital Improvements	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
					Total	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
198	BR 0052	8943 REHAB	BATA	Link: Bike/Ped Access to East Span of SFOBB	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$1,400	\$450	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$2,250	
					Total	\$1,400	\$450	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$2,250	
199	BR 0053	8944 REHAB	BATA	Dumbarton Bridge Operational Improvement	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$17,000	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$18,700	
					Total	\$17,000	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$18,700	
200	BR 0054	8945 REHAB	BATA	Next Gen Clipper (C2) System	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$9,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,600	
					Total	\$9,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,600	
201	BR 0055	8946 REHAB	BATA	I-680/I-80/SR-12 Interchange Package 2A	Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Capital	\$14,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,300	
					Total	\$14,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,300	



Attachment A
Bay Area Toll Authority
FY 2024-33 Toll Bridge Capital Improvement Plan (CIP)

BATA Resolution No. 166
 Date: February 22, 2023
 W.L.: 1251
 Referred by: BATA Oversight
 Revised: January 22, 2025

Figures are in \$000 and escalated to Year of Expenditure (YOE)

Legend:
 NEW PROJECT
 UPDATED PROJECT

	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total	
Toll Bridge Rehabilitation Program	Support \$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285	
Summary	Capital \$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664	
Total	\$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949	
Infrastructure Investment and Jobs Act (IIJA): Line No. 26 Replace Fender System and Skirt Modifications (Caltrans project)	Total	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$118,000	
Toll Bridge Rehabilitation Program and IIJA Funds	Total	\$1,868,059	\$184,705	\$133,328	\$407,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,290,889	\$4,158,949
Actual Expenditures Thru FY 2023	Total	\$1,471,654												
Estimated Expenditure (for FY 2024-33 CIP only, excluding IIJA)	Total		\$124,900	\$137,000	\$195,680	\$271,163	\$214,877	\$210,170	\$185,068	\$109,253	\$207,188	\$214,516	\$1,869,814	

Line No.	Project No.	EA Program	Bridge CCA	Description Status	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Authorized + CIP Total	
202	BR 0056	8947 REHAB	BATA	New BATA Bridge Evaluation and Due Diligence SR-37	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Capital			\$8,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$9,000	
		Total			\$8,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$9,000	
203	BR 0057	8948 REHAB	BATA	I-580 Richmond-San Rafael Bridge Forward Open Road Tolling and HOV Lane	Support \$3,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,930	
		Capital			\$3,842	\$16,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,400	\$20,242	
		Total			\$7,772	\$16,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,400	\$24,172	
204	BR 0058	8949 REHAB	BATA	Regional Transportation Commute Challenge Carryover from FY19-20	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Capital			\$2,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,001	
		Total			\$2,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,001	
205	BR 0059	8950 REHAB	BATA	Link: Bike/Ped Access to East Span of SFOBB Design and Construction	Support \$3,000	\$1,913	\$4,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$9,600
		Capital			\$3,000	\$0	\$4,613	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,613	\$8,613
		Total			\$6,000	\$1,913	\$9,300	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,213	\$18,213
206	BR 0060	8951 REHAB	BATA	SFOBB ORT Civil Design	Support \$3,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,177
		Capital			\$3,477	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$6,477
		Total			\$6,654	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$9,654
207	BR 0061	8954 REHAB	BATA	Bay Bridge Forwards	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Capital			\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
		Total			\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
208	BR 0062	8952 REHAB	BATA	Bay Skyway - CCO to YBI	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Capital			\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	
		Total			\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	
209	BR 0063	8953 REHAB	BATA	Richmond-San Rafael Bridge Shared Use Path Gap Closure	Support \$1,150	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$1,350
		Capital			\$4,302	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$5,102
		Total			\$5,452	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$6,452
210	BR 0064	8955 REHAB	BATA	Misc Toll Plaza Improvements	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Capital			\$0	\$1,000	\$0	\$0	-\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total			\$0	\$1,000	\$0	\$0	-\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
211	BR 0065	8956 REHAB	BATA	Seismic and Code Changes	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Capital			\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
		Total			\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000	
212	BR Res	8928 REHAB	BATA	BATA Program Contingency RM1 and Seismic Closeout	Support \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Capital			\$25,869	-\$7,100	\$16,000	\$3,100	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$40,000	
		Total			\$25,869	-\$7,100	\$16,000	\$3,100	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$40,000	

* Caltrans Capital includes capital outlay construction and right-of-way.

** Project closed to expenditure reimbursement June 30, 2021 or earlier.

*** Project closed to expenditure June 30, 2022 or earlier.

	Authorized Thru 2023	CIP 2024	CIP 2025	CIP 2026	CIP 2027	CIP 2028	CIP 2029	CIP 2030	CIP 2031	CIP 2032	CIP 2033	FY24-33 CIP Total	Thru 2023 + CIP Total
Toll Bridge Rehabilitation Program (excluding IIJA)	Support \$420,979	\$41,710	\$72,305	\$68,506	\$82,125	\$78,788	\$75,996	\$74,674	\$82,360	\$82,209	\$85,633	\$744,305	\$1,165,285
Summary	Capital \$1,447,080	\$142,996	\$61,023	\$221,339	\$251,054	\$187,174	\$114,536	\$86,416	\$176,432	\$116,027	\$71,587	\$1,428,584	\$2,875,664
Total	\$1,868,059	\$184,705	\$133,328	\$289,844	\$333,179	\$265,961	\$190,532	\$161,091	\$258,793	\$198,236	\$157,220	\$2,172,889	\$4,040,949
Caltrans Rehabilitation Program	Support \$377,256	\$39,597	\$66,968	\$68,156	\$81,775	\$78,438	\$75,646	\$74,274	\$81,960	\$81,809	\$85,633	\$734,255	\$1,111,512
Summary	Capital \$662,821	\$83,915	\$13,573	\$154,303	\$142,667	\$112,812	\$87,425	\$63,143	\$152,771	\$91,039	\$46,052	\$947,700	\$1,610,521
Total	\$1,040,077	\$123,511	\$80,541	\$222,458	\$224,442	\$191,249	\$163,071	\$137,417	\$234,731	\$172,848	\$131,686	\$1,681,955	\$2,722,032
BATA Rehabilitation Program	Support \$43,723	\$2,113	\$5,337	\$350	\$350	\$350	\$350	\$400	\$400	\$400	\$0	\$10,050	\$53,773
Summary	Capital \$784,259	\$59,081	\$47,450	\$67,036	\$108,387	\$74,362	\$27,111	\$23,272	\$23,661	\$24,988	\$25,535	\$480,884	\$1,265,143
Total	\$827,982	\$61,194	\$52,787	\$67,386	\$108,737	\$74,712	\$27,461	\$23,673	\$24,061	\$25,388	\$25,535	\$490,934	\$1,318,916