Date: October 22, 2025

W.I.: 1255 Referred by: PAC

Revised: 11/19/25-C

ABSTRACT

Resolution No. 4731, Revised

This resolution approves the allocation of Regional Measure 3 funds for the Safe Routes to Transit and Bay Trail Program Cycle 1 projects administered by the Metropolitan Transportation Commission (MTC) and implemented by various public agencies, as approved by MTC.

This Resolution includes the following attachments:

Attachment A – Allocation Summary and Conditions of Allocation

Attachment B – Project and Subproject Details

Attachment C – Project Funding Plan and Schedule

Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates RM3 capital funds to one Safe Routes to Transit and Bay Trail Program Cycle 1 project. The action allocates \$922,000 in RM3 funds to the City of Berkeley for design and construction during the construction phase of Project 4.3, the Adeline Street Quick-Build project in Alameda County.

This resolution was amended via Commission action on November 19, 2025, to allocate \$16.25 million of RM3 funds to the San Francisco County Transportation Authority for the construction phase of the Bay Skyway - Yerba Buena Island Multi-Use Pathway project (RM3 Project #4.7).

Further discussion of this action is contained in the Programming and Allocations Summary Sheet dated October 8, 2025, and November 12, 2025.

Date: October 22, 2025

W.I.: 1255 Referred by: PAC

RE: <u>Approval of Allocation of Regional Measure 3 Funds for the Safe Routes to Transit and</u>
Bay Trail Program Cycle 1 projects

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4731

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority ("BATA") which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a "County" and, collectively, the "Counties") to approve a toll increase of three dollars (\$3.00) phased in over time, including a one dollar (\$1.00) toll increase on January 1, 2019, a one dollar (\$1.00) toll increase on January 1, 2022, and a one dollar (\$1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area ("Regional Measure 3"); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 ("RM3") at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404); and

WHEREAS, the Safe Routes to Transit and Bay Trail Program, administered by the Metropolitan Transportation Commission, is identified as capital project number 4 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, the Metropolitan Transportation Commission has approved a list of funding recipients (project sponsors), respective funding award amounts as identified in MTC Resolution No. 4639, Revised; and

WHEREAS, each project sponsor will submit an Initial Project Report ("IPR"), as required pursuant to Streets and Highway Code Section 30914.7(d), to MTC for review and approval for each project allocation request; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the project sponsor is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of the project sponsor's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance

MTC Resolution No. 4731, Revised Page 3

with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

<u>RESOLVED</u>, that MTC approves MTC staff's review of the project sponsor's IPR for this project as set forth in Attachment C; and, be it further

<u>RESOLVED</u>, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon project sponsor complying with the provisions of the RM3 Policies and Procedures as set forth at length in MTC Resolution No. 4404, Revised; and, be it further

<u>RESOLVED</u>, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

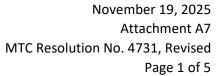
<u>RESOLVED</u>, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

<u>RESOLVED</u>, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Sue Noack, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on October 22, 2025.





Regional Measure 3

Allocation of Funds

Allocation Summary

RM3 Project Number	4.7
Project Title	Multimodal Bay Skyway - Yerba Buena Island Multi-Use Pathway
Project Sponsor	San Francisco County Transportation Authority

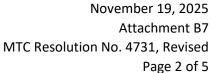
Activities to be	e funded	with Al	location	#1:
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This allocation will fund the construction phase of the Multimodal Bay Skyway - Yerba Buena Island Multi-Use Pathway project in San Francisco County.

Funding Information:	:				
Allocation	Approval		Reimbursement	Expiration	Allocation
Instruction No.	Date	Phase	Year	Date	Amount
26473102	26-Nov-25	CON	FY 2025-26	30-Jun-29	\$ 16.250.000

Cumulative Total - Allocation 1	\$	16,250,000
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Cumulative Total - Project 4.7	\$	16,250,000
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Regional Measure 3

Allocation of Funds

Conditions of Allocation

RM3 Project Number	4.7
Project Title	Multimodal Bay Skyway - Yerba Buena Island Multi-Use Pathway
Project Sponsor	San Francisco County Transportation Authority

MTC staff have reviewed the allocation request and materials and verified the funding plan for the phase receiving funding is complete and fully committed. The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Al	location #1
1	None.
2	

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Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	4.7					
Project Title	Multimodal Bay Skyway - Yerba Buena Island Multi-Use Pathway					
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency				
Metropolitan Transportation Commission		San Francisco Transportation Authority				
Legislated Project Description		RM3 Legislated Funding (in \$1,000s)				
(4) San Francisco Bay Trail/Safe Routes to Transit. Provid fund bicycle and pedestrian access improvements on and connecting to rail transit stations and ferry terminals. Elipoperators, school districts, community colleges, and universal Transportation Commission. One hundred fifty million defined to the commission of the commission o	d in the vicinity of the state-owned toll bridges gible applicants include cities, counties, transit versities. The project sponsor is the Metropolitan	\$150,000				

Sponsor Programming and Allocation Request Action

The San Francisco County Transportation Authority approved the implementing agency resolution on September 30, 2025.

Detailed Project/Subproject Description

This project will complete Segment 4 of the Yerba Buena Island Multi-Use Pathway, extending from the Macalla Road/Treasure Island Road intersection to connect with the West Side Bridges project's Class 1 Multi-Use Pathway. The Segment 4 improvements will close a critical gap in the network, establishing a continuous Class 1 facility along the west side of Yerba Buena Island between Macalla Road and Forest Road.

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Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	4.7
Project Title	Multimodal Bay Skyway - Yerba Buena Island Multi-Use Pathway
Project Sponsor	San Francisco County Transportation Authority

Project Funding Plan Project Schedule

	Project i dildilig Flaii	rioject schedule			
Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
ENV	PCA	Yes	\$ 1,000		
	LPP-F	Yes	\$ 250		
	ENV Subtotal		\$ 1,250	Jul-22	May-25
PSE	АТР	Yes	\$ 3,800		
	OBAG3	Yes	\$ 2,250		
	LPP-F	Yes	\$ 751		
	Other Local	Yes	\$ 1,500		
	PSE Subtotal		\$ 8,301	Mar-25	Mar-26
ROW					
	ROW Subtotal		\$ -	N/A	N/A
CON	RM3	Yes	\$ 16,250		
	Other Local (Prop-L, TIDA, SF Local)	Yes	\$ 12,765		
	ITIP	Yes	\$ 4,944		
	LPP-F	Yes	\$ 1,774		
	HIP	Yes	\$ 2,267		
	CON Subtotal		\$ 38,000	Jul-26	Dec-27
	Capital Funding Total		\$ 47,551		



Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	4.7
Project Title	Multimodal Bay Skyway - Yerba Buena Island Multi-Use Pathway
Project Sponsor	San Francisco County Transportation Authority

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Casilliow Hail			<u>, , , , , , , , , , , , , , , , , , , </u>		-	•		Fu	iture	7	otal Amount
Funding Source	Phase	Prior	20	25-26	2026-27	2027-28	2028-29	com	mitted	(\$ thousands)
PCA	PA&ED	\$ 1,000								\$	1,000
LPP-F	PA&ED	\$ 250								\$	250
										\$	-
ENV Subtotal		\$ 1,250	\$	-	\$ •	\$ -	\$ -	\$	-	\$	1,250
ATP Cycle 7	PSE	\$ 3,800								\$	3,800
OBAG 3	PSE	\$ 2,250								\$	2,250
LPP-F (SFCTA)	PSE	\$ 751								\$	751
Prop AA (SFCTA)		\$ 750								\$	750
BATA Toll Funds	PSE	\$ 750								\$	750
PSE Subtotal		\$ 8,301	\$	-	\$ -	\$ -	\$ -	\$	-	\$	8,301
	ROW									\$	-
ROW Subtotal		\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
RM 3	CON		\$	500	\$ 14,175	\$ 1,575				\$	16,250
Prop L	CON		\$	430	\$ 456	\$ 114				\$	1,000
ITIP	CON				\$ 3,955	\$ 989				\$	4,944
SF-TIDA	CON		\$	370	\$ 6,000	\$ 1,130				\$	7,500
LPP-F	CON				\$ 1,419	\$ 355				\$	1,774
SF Local	CON					\$ 4,265				\$	4,265
HIP	CON				\$ 1,814	\$ 453				\$	2,267
CON Subtotal		\$ -	\$	1,300	\$ 27,819	\$ 8,881	\$ -	\$	-	\$	38,000
RM 3 Funding Su	btotal	\$ -	\$	500	\$ 14,175	\$ 1,575	\$ -	\$	-	\$	16,250
Capital Funding T	otal	\$ 9,551	\$	1,300	\$ 27,819	\$ 8,881	\$ -	\$	-	\$	47,551