

**S U M M A R Y O F E X E C U T I V E B O A R D A P P R O V A L**

Work Item No.:	1721 (NFSN 2307)
Consultant:	DiLytics Inc.
Work Project Title:	BayREN
Purpose of Project:	Centralize data from all of BayREN's programs for reporting and portfolio management
Brief Scope of Work:	Completion, operations and maintenance of a BayREN Data Aggregation and Reporting Tool that automatically interacts with up to ten program databases to retrieve data on a predetermined frequency, transform the data into common metrics, and consolidate data from multiple programs into customizable reports.
Project Cost Not to Exceed:	Existing contract: \$1,335,000 Proposed amendment: \$216,019 Updated not to exceed: \$1,551,019
Funding Source:	PG&E (ratepayer funds) as directed by the CPUC
Fiscal Impact:	Funds programmed in FY 25-26 and FY26-27 Budgets
Motion by Committee:	The Executive Board is requested to authorize the Executive Director of the Metropolitan Transportation Commission, or his designee, to enter into a contract amendment with DiLytics, Inc. for the Data Aggregation and Reporting Tool in order to extend the contract by one year to December 31, 2026 and to add \$216,019, for a total contracted amount not to exceed \$1,555,019.
Executive Board Approval:	Belia Ramos, ABAG President
Approval Date:	July 17, 2025