

Regional Measure 3

Allocation of Funds

Allocation Summary

RM3 Project Number	17.4
Project Title	Marshland Road Bay Trail
Project Sponsor	BATA

Activities to be funded with Allocation #1:

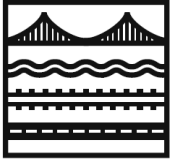
The funds requested under this allocation will be utilized to implement the PA&ED phase for the Marshlands Road Bay Trail Project, which would create bicycle and pedestrian improvements that will close a gap in the Bay Trail system along Marshland Roads in Fremont

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
25466004	22-Jan-25	PA/ED	FY 2024-25	30-Jun-27	\$ 1,000,000

Cumulative Total - Allocation 1	\$ 1,000,000
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Cumulative Total - Project 17.4	\$ 1,000,000
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Conditions of Allocation

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The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1
This allocation is contingent upon completion of the following: 1 None



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IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	17.4	
Project Title	Marshland Road Bay Trail	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
BATA		
Legislated Project Description	RM3 Legislated Funding (in \$1,000s)	
Fund planning, environmental review, design, and construction of capital improvements within Dumbarton Bridge and rail corridor in the Counties of Alameda and San Mateo to relieve congestion, increase person throughput, and offer reliable travel times. Eligible projects include, but are not limited to, the projects recommended in the Dumbarton Corridor Transportation Study and improvements to facilitate rail and transit connectivity among the Altamont Corridor Express, Capitol Corridor, and Bay Area Rapid Transit District, including a rail connection at Shinn Station. The project sponsors are the Bay Area Toll Authority, Alameda County Transportation Commission, the San Mateo County Transit District, and the San Mateo County Transportation Authority. ☒	\$130,000	
Sponsor Programming and Allocation Request Action		
The Bay Area Toll Authority adopted the Allocation Request Resolution No. 181 at its meeting on December 18, 2024.		
Detailed Project/Subproject Description		
The Marshlands Road Bay Trail Project will create bicycle and pedestrian improvements that will close a gap in the Bay Trail system along Marshland Roads in Fremont. This project will improve bicycle and pedestrian access along the Dumbarton Bridge Corridor and provide an active transportation commute option within the Dumbarton Bridge Corridor. The proposed work would include a wide variety of studies needed for the proposed environmental and design work for the project.		



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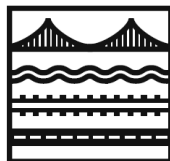
IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	17.4
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Project Funding Plan

Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
PA/ED	RM-3	Yes	\$ 1,000	1-Jun-25	30-Jun-27
	OBAG	Yes	\$ 1,500		
			\$ 2,500		
ENV	TBD				
PSE	TBD				
ROW	TBD				
CON	TBD				
			\$ -		
Capital Funding Total			\$ 2,500		



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Cash Flow Plan

RM3 Project Number	17.4
Project Title	Marshland Road Bay Trail
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Cash Flow Plan for RM3 Deliverable Segment (Phase A Segment) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount (\$ thousands)
RM-3	PA/ED		\$ 5	\$ 545	\$ 450			\$ 1,000
OBAG	PA/ED		\$ 5	\$ 597	\$ 898			\$ 1,500
								\$ -
PA/ED Subtotal		\$ -	\$ 10	\$ 1,142	\$ 1,348	\$ -	\$ -	\$ 2,500
TBD								\$ -
								\$ -
								\$ -
ENV Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								\$ -
								\$ -
PSE Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD								\$ -
								\$ -
								\$ -
ROW Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TBD								\$ -
								\$ -
								\$ -
CON Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM 3 Funding Subtotal		\$ -	\$ 5	\$ 545	\$ 450	\$ -	\$ -	\$ 1,000
Capital Funding Total		\$ -	\$ 10	\$ 1,142	\$ 1,348	\$ -	\$ -	\$ 2,500