Metropolitan Transportation Commission Programming and Allocations Committee

January 8, 2025

Agenda Item 2c-25-1562

MTC Resolution No. 4646, Revised

Subject:

2025 Transportation Improvement Program (TIP) Amendment 2025-03.

Background:

The TIP is a comprehensive listing of San Francisco Bay Area surface transportation projects that are federally funded, require a federal action, or are considered regionally significant for air quality purposes. The 2025 TIP works to implement the priorities established in MTC's long-range transportation plan, *Plan Bay Area 2050*. The TIP is posted on MTC's website at: https://mtc.ca.gov/funding/transportation-improvement-program-tip.

The 2025 TIP covers the four-year period from federal fiscal year (FY) 2024-25 through 2027-28. The MTC Commission adopted the 2025 TIP on September 25, 2024, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approved MTC's 2025 TIP on December 16, 2024. The TIP is updated every two years, as required by state statute, and is revised as needed through amendments or administrative modifications.

Amendment 2025-03 adds or revises 24 projects, with a net funding increase of approximately \$647.1 million. Among other changes, this revision:

- Adds two new projects and updates two existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs and Safe Streets and Roads for All (SS4A) program;
- Adds nine new projects and updates eight existing projects to reflect changes in the Transit Capital Priorities (TCP) program; and
- Adds Port of Oakland's Terminal Modernization Segments 1-4 project to the 2025 TIP adding \$102.3 million in Port and Freight Infrastructure Program (PFIP) and \$36.3 million in Port Infrastructure and Development Program (PIDP) funds.

The TIP Revision Summary for this amendment is attached and posted at: <u>https://mtc.ca.gov/funding/transportation-improvement-program-tip</u>.

Programming and Allocations Committee January 8, 2025 Page 2 of 2

The revisions made pursuant to this amendment will not change the air quality conformity finding; therefore, a conformity determination is not required.

The TIP public participation process also serves to satisfy the public involvement requirements of the FTA annual Program of Projects for applicable funds.

Staff will transmit this amendment to Caltrans after Commission approval. Caltrans will then forward the amendment to FTA and FHWA for final federal agency review and approval.

Issues:

None.

Recommendations:

Refer MTC Resolution No. 4646, Revised to the Commission for approval.

Attachments:

- Attachment A 2025-03 TIP Revision Summary
- MTC Resolution No. 4646, Revised
 - Attachment A 2025 Transportation Improvement Program
 - Attachment B Revisions to Transportation Improvement Program

Ing Tremies

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