

Regional Measure 3 Independent Oversight Committee

November 15, 2024

Agenda Item 5b

Draft RM3 Annual Report to the Legislature

Subject:

Present the draft RM3 Annual Report to the Legislature to be submitted by the Bay Area Toll Authority (BATA) to the California legislature after approval.

Background:

BATA is required by the RM3 statute (Streets and Highways Code Section 30914.7) to prepare and submit an annual report on RM3 projects and programs to the transportation committee of each house of the Legislature.

At the September 9th meeting, MTC staff presented an early draft of the FY 24 BATA RM3 annual report to help inform development of the RM3 IOC Annual Report. The FY 24 BATA RM3 Annual Report has been revised and updated with final numbers for the fiscal year and was reviewed by the BATA Oversight Committee earlier this month. It will be presented to BATA for final adoption later this month.

The updated draft FY 24 BATA RM3 Annual Report is attached to this item to support the continued development of the IOC Annual Report. MTC staff also recommend that the BATA report be included as an attachment to the IOC Annual Report to provide details on the RM3 program and avoid duplication of work and information between the two reports.

Issues:

None.

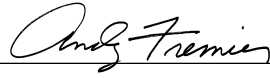
Recommendation:

Information only.

Attachments:

Attachment A: Draft FY24 RM3 Annual Report to the Legislature

Attachment B: Presentation



Andrew B. Fremier