

March 7, 2025

As Presented To Programming and Allocations Committee, December 11, 2024

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RM3 Semi Annual Report: Project Status Summaries

Project #	Project Title	Sponsor	Allocated Amount (\$M)	Current Phase	Project Status Summary - Fall 2024 - As reported by project sponsor	Issues
1	BART Expansion Cars	BART	\$ 500.00	Construction (Vehicle Procurement)	As of September 2024, 27 cars on property, 22 conditionally accepted; continuing to resolve reliability issues with manufacturer	None
2.1	I-80 Express Lanes in Solano County	STA	\$ 70.42	Construction	Construction continuing as planned	None
2.2	I-80 Express Lanes in Solano County (Toll System)	BAIFA	\$ 31.30	Construction	Construction continuing; a delay in permitting resulted in delay to the start of installation, but the delay was mitigated and the sponsor expects to continue on schedule	None
2.3	I-680 Southbound Express Lanes in Alameda County	ACTC	\$ 80.00	Construction	Construction continuing as planned	None
3.1	GoPort 7th St Grade Separation East	ACTC	\$ 55.00	Construction	Construction continuing as planned	None
5.1	Mission Bay Ferry Landing	WETA	\$ 0.70	Design	Completed feasibility analysis and value engineering	Currently updating cost estimates and evaluating feasibility of continuing with project, construction funding gap likely
5.2	Shoreline Electrical Program	WETA	\$ 0.80	Environmental and Prelim. Engineering	Environmental and preliminary engineering work continuing as planned	Funding source for construction not identified
5.3	Berkeley Marina Ferry Facility	WETA	\$ 3.00	Design and Environmental	City of Berkeley implementing design and environmental review, in coordination with WETA, as planned	Future phases dependent on outcome of environmental review
5.4	Three 149-Passenger Electric Ferry Vessels	WETA	\$ 18.00	Construction (Vehicle Procurement)	Allocated in September 2024, will begin reporting next round	N/A
9	Caltrain Downtown Extension	TJPA	\$ 100.70	Design and Right-of-Way	RM3 allocation for ROW revised October 2024, ROW acquisition will advance in early 2025; for overall project, 30% design completed, FTA Medium-High rating assigned, and entered into CIG Engineering phase; project has funding gap for construction	Funding gap for construction
10.1	Potrero Modernization Project	SFMTA	\$ 3.50	Environmental and Final Design	Design and environmental consultant selected	Funding gap for construction
10.2	Light Rail Vehicle (LRV) Procurement	SFMTA	\$ 6.50	Construction (Vehicle Procurement)	RM3 funds supporting delivery of 151 replacement vehicles; Delivery of rail vehicles continuing as planned and rate of delivery has increased from 3 to 4 cars per month; replacement vehicle contract more than 50% complete	None
10.3	40'/60' hybrid buses	SFMTA	\$ 27.01	Construction (Vehicle Procurement)	Design complete, procurement contract awarded and expected to start late 2024	May need allocation extension due to delay during procurement and addition of warranty period
10.4	Kirkland Electrification	SFMTA	\$ 6.51	Environmental and Prelim. Engineering	Plan to procure design/build contractor soon, environmental work ongoing	Funding gap for construction
10.5	Battery Electric Bus procurement	SFMTA	\$ 3.02	Design	Design is continuing as planned	None
10.6	Presidio Yard Modernization	SFMTA	\$ 12.59	Environmental	Kicked off market analysis and review of prior conceptual designs	Funding source for construction not identified
10.7	Vintage Streetcar Rehabilitation	SFMTA	\$ 6.72	Planning	Planning ongoing and will need to be extended	May need allocation extension due to delay to start of construction
10.8	New Flyer Midlife Overhaul	SFMTA	\$ 11.34	Construction	Construction ongoing as planned	None
12.1	Telegraph Rapid	AC Transit	\$ 2.70	Construction	Preliminary construction nearly completed, groundbreaking held in October 2024	None

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Page 2 of 3	Quick Build Transit Priority				Construction on Oakland segments completed, Berkeley groundbreaking held in September 2024	None
12.2	Projects	AC Transit	\$ 1.50	Construction		
15	Eastridge to BART Regional Connector	VTA	\$ 130.00	Construction	Notice to proceed with construction issued in April 2024 and groundbreaking held in June 2024; Construction is proceeding as planned	None
16	San Jose Diridon Station	VTA	\$ 30.12	Planning	RM3-funded early ROW acquisition completed Dec 2023; Diridon business case work continued	Funding gap for design and construction
17.1	San Mateo Dumbarton Busway	SamTrans	\$ 4.10	Environmental and Conceptual Design	Initiated procurement for conceptual design and feasibility study	Funding gap for construction
17.2	Union City BART At-grade Pedestrian Crossing	ACTC / Union City	\$ 3.00	Construction	Allocated November 2024, will begin reporting next round	N/A
17.3	Fremont Quarry Lakes Trail	ACTC / Fremont	\$ 1.00	Final Design	Allocated November 2024, will begin reporting next round	N/A
18.1	101/92 Area Improvements Project	SMCTA	\$ 22.00	Construction	Caltrans is implementing; initiated procurement for construction	None
18.2	101/92 Direct Connector Project	SMCTA	\$ 2.00	Environmental and Prelim. Engineering	Planning and Environmental phase continuing as planned	Funding gap for design and construction; May need allocation extension due to delay to completion of preliminary engineering
19.1	I-680/SR-4 Interchange Improvement Phase 1 and 2A	CCTA	\$ 17.00	Final Design	100% final design and permits are under review	Funding gap for construction; project being split into construction packages to be delivered based on available funding; allocation extension approved in June 2024 for completion of final design
19.2	I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study	CCTA	\$ 0.50	Planning	Feasibility study kicked off	Future phases dependent on outcome of feasibility study
20.1	Marin Sonoma Narrows - Marin Segment	TAM	\$ 87.98	Design and Construction	B7 segment (101 widening Franklin to San Antonio): Construction continuing with some weather impacts B8 segment (Utility relocation and San Antonio rehab): PS&E continued; right-of-way on hold	May need additional allocation extension due to weather impacts and right of way delays; Allocation extension approved in June 2024 to complete allocated phases
20.2	Marin Sonoma Narrows - Sonoma Segment	SCTA	\$ 3.00	Design	Mitigation design work initiated	RM3 expected to fund construction but costs not yet finalized
21.1	Solano County I-80/I-680/SR-12 Interchange Project (Package 2)	STA	\$ 3.70	Completed	Construction completed	No current issues; Allocation extension approved in June 2024 to complete construction closeout
21.2	Solano County I-80/I-680/SR-12 Interchange Project (Package 5)	STA	\$ 11.00	Design	Design contract awarded and design phase kicked off	None
22	Interstate 80 Westbound Truck Scales	STA	\$ 95.24	Design and Right-of-Way	PS&E and ROW continuing as planned	Funding gap for construction
23.1	SR 37 and Fairgrounds Drive Interchange	STA	\$ 15.00	Construction	Construction contract awarded [Kenny check bid costs]	None
23.2	Interim Segment B - PAED & PS&E	SCTA	\$ 6.00	Design and Right-of-Way	Design and right-of-way mitigation work continuing as planned	Funding gap for construction

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25.1	Connector	TAM	\$ 7.80	Environmental	Environmental phase initiated after delay during preliminary engineering	Funding gap for construction, may need allocation extension due to delay during preliminary engineering
25.2	I-580 Richmond Parkway Interchange Operational Improvements	BATA/CCTA	\$ 0.95	Environmental	Engineering and environmental contracts awarded	May need allocation extension due to delay during procurement
25.3	Cutting Boulevard Transit Improvements	BATA	\$ 0.45	Design	BATA and AC Transit executed a funding agreement and design contract awarded	None
26.1	Vine Transit Maintenance Facility	NVTA	\$ 20.00	Complete	Construction completed	None
26.2	Solano Rail Hub	STA	\$ 2.00	Planning/ Environmental	Planning and Environmental phase continued as planned	Will need allocation extension; future phases dependent on outcome of environmental work and Union Pacific coordination and approval
26.3	County Connection Bus Replacements	CCCTA	\$ 5.00	Complete	Buses were delivered and project is complete as of October 2024	None
26.4	Hydrogen Fueling Station	ECCTA	\$ 0.30	Design	Developing design/build RFP	None
26.5	Windsor Extension - Windsor High School Undercrossing	SMART	\$ 2.80	Construction	Construction continued as planned	None
27	State Route 29	NVTA	\$ 20.00	Construction	Major road construction completed and ribbon cutting held in September; construction on other phases continuing as planned	None
28	Next-Generation Clipper Transit Fare Payment System	MTC	\$ 50.00	Construction (implementation)	Equipment installation complete; system testing ongoing	May need allocation extension if funds not spent by the end of this fiscal year
29	I-680/I-880/Route 262 Freeway Connector	ACTC	\$ 10.00	Environmental	Environmental phase ongoing; two-year delay and nearly 50% cost increase for the environmental phase caused by longer-than-expected scoping and alternative refinement	Will likely need allocation extension due to extended scoping and alternative refinement work; funding gap for design and construction
30	I-680/SR 84 Interchange Reconstruction Project	ACTC	\$ 85.00	Construction	Construction continuing; schedule impacted by weather impacts and environmental restrictions	Will likely need allocation extension due to weather impacts and environmental restrictions
34.1	Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4	CCTA	\$ 14.00	Substantially Complete	Construction completed and opened to the public March 20, 2024; closeout pending completion of plant establishment period	No current issues; Allocation extension approved in June 2024 for close out and extended plant establishment period
35.1	Martinez Amtrak & Walnut Creek BART Shared Mobility Hubs	CCTA	\$ 0.48	Preliminary Engineering	Consultant onboarded and revised schedule; preliminary engineering kicked off	None