

2024 STATE FUNDING CYCLES TRANSIT AND INTERCITY RAIL CAPITAL (TIRCP) SENATE BILL 1 (SB1)

September 11, 2024
Metropolitan Transportation Commission
Programming and Allocations Committee

PROGRAMS

TIRCP and SB1 Competitive Programs

Acronym		Program	MTC Prior Performance
TIRCP		Transit and Intercity Rail Capital Program	32%
SCCP		Solutions for Congested Corridors	25%
TCEP		Trade Corridor Enhancement Program	18%
LPP-C		Local Partnership Competitive Program	36%

Note: MTC Target: 20%-30%

MTC ENDORSEMENT/SUPPORT 2024 STATE FUNDING CYCLES

- ❖ MTC TIRCP priorities established through the region's TIRCP adopted framework, MTC Resolution 4130, Revised.
- ❖ SB1 priorities established through prioritization principles adopted by the Commission in April 2024.
- ❖ Multiple sponsors are applying to multiple state funding programs.
- ❖ Staff developed recommended TIRCP application endorsements and SB1 project nominations based on these frameworks.

TRANSIT INTERCITY RAIL CAPITAL PROGRAM (TIRCP)



MTC Role: Regional support and adopted Commission Framework

Match: Not required

Amount: \$900M statewide

MTC Target: \$360M

Project Sponsor	Project Title	TIRCP Request(\$M)	Total Project Cost (\$M)	Proposed MTC Endorsement (\$M)
AC Transit	Connecting Communities to a Zero Emission Future	75	244	75
SFMTA	Train Control Upgrade Project (Phase 2)	130	140	130
CCCTA	County Connection Solar Supported Zero Emission Vehicle Fleet and Service Modernization	16	49	16
LAVTA	Tri-Valley Zero-Emission Regional Rail Connections and Expansion	64	126	25
WETA	Harbor Bay Ferry Facility Electric Float and Infrastructure Project	13	22	13
SMART	SMART Rail System Healdsburg Extension	81	186	81
BART	North Berkeley Transit Oriented Development	25	34	25
City of Sunnyvale	Sunnyvale Zero-Emission First-Mile Last-Mile (FMLM) Microtransit Project	5	10	5
VTA	VTA Light Rail Research Project	14	29	14
Total		\$423	\$839	\$384

SOLUTIONS FOR CONGESTED CORRIDORS (SCC)



MTC Role: MTC nominates, Caltrans also nominates

Match: Not Required

Amount: \$500M statewide (2 years)

MTC Target: \$100M-\$150M

					Prioritization Principles				
#	Sponsor	Project	SCC Request (\$millions)	CAPTI/CSIS Alignment	Congestion	EPC	GHG/VMT	Deliverability, Leverage	Partner-ship: CSIS Tier
Multimodal Highway and Active Transportation Projects									
M1	SFCTA/MTC/WETA	Bay Skyway (Ph. 1): Ped/Bike, E-Ferry, Busway	\$70	High	Medium	Med-High	Medium	Medium	Tier 1
M2	MTC	SR-37 Sears Pt to Mare Island Improvement Project*	\$73	Med+	Med-High	Medium	Med-High	Medium	Tier 2
M3	CCTA	I-680 Northbound Express Lane (Phase 1)	\$102	Med+	Medium	Medium	Medium	Med-Low	Tier 2
Transit-Focused Projects									
T1	SFMTA	Train Control Upgrade Project	\$41	Med-High	High	High	High	Medium	Tier 3
T2	BART	Powell Street Station Traction Power Substation	\$50	Med-High	High	Med-High	Medium	Med-High	Tier 2
T3	SMART**	Healdsburg Extension Project	\$62	Med-High	Low	Medium	Low	Medium	Tier 1
SCC Total:			\$398	* Also nominated in TCEP					

**Based on staff's understanding, SMART's SCC submitted funding request is for expenses north of the Healdsburg extension that is being amended into PBA2050, but for expenses still within Healdsburg city limits.

Requires Additional Consideration (AC) or Not Recommended (NR) At This Time

AC	VTA/SMCTA	Peninsula Caltrain Grade Seps: Burlingame, Mtn View	\$62	Medium	Med-High	Med-Low	Medium	Med-High	Tier 3
AC	VTA	BART Silicon Valley Phase 2 Extension	TBD	TBD	TBD	TBD	TBD	TBD	TBD
NR	Pleasanton	I-680/Sunol Blvd. Interchange Modernization Project	\$21	Low	Medium	Med-Low	Med-Low	Medium	N/A
AC and NR Total:			\$83						

TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)



MTC Role: MTC compiles regional nominations

Match: 30% Minimum Required

Amount: \$900M statewide (2 years)

MTC Target: \$100M-200M

Note: Unprioritized List
of Planned Applications

Sponsor	Project	TCEP Request (\$millions)	Prioritization Principles					
			CAPTI/CSIS Alignment	Key Freight Corridor	EPC	Address Communit y Impacts	Deliver- ability, Leverage	Partner- ship
ACTC	Alameda Co. Rail Safety Enhancement Prog. (Ph. A)	\$30	✓	✓	✓	✓	✓	✓
Redwood City	US-101/SR-84 Interchange Reimagined	\$33	✓	✓	✓		✓	✓
VTA	US-101/SR-25/Santa Teresa Blvd. Extension (ROW)	\$2	✓		✓		✓	✓
CCTA	I-680/SR-4 Interchange Improvements (Ph. 4)	\$60	✓		✓		✓	✓
MTC	SR-37 Sears Pt to Mare Island Improvement Project*	\$73	✓	✓	✓		✓	✓
Total:		\$198	* Nominated for SCC Program					

TIMELINE SUMMARY



SB1 and TIRCP Discretionary Programs

DATE	MILESTONE
DECEMBER 2023	<ul style="list-style-type: none">▪ Caltrans solicits SB1 project nominations for Caltrans joint-sponsorship
APRIL 2024	<ul style="list-style-type: none">▪ MTC Commission adopted SB1 Regional Approach and Prioritization Principles
MAY 2024	<ul style="list-style-type: none">▪ MTC solicits SB1 project nominations for MTC endorsements
JULY 2024	<ul style="list-style-type: none">▪ Applications due for TIRCP
AUGUST 2024	<ul style="list-style-type: none">▪ Caltrans releases selected project nominations for Caltrans joint-sponsorship▪ CTC adopts guidelines for SCCP, TCEP, and LPP
SEPTEMBER 2024	<ul style="list-style-type: none">▪ MTC Commission considers SCCP, TCEP, and TIRCP endorsements
OCTOBER 2024	<ul style="list-style-type: none">▪ CalSTA award announcement for TIRCP
NOVEMBER- DECEMBER 2024	<ul style="list-style-type: none">▪ Applications due for SCCP, TCEP, and LPP
JUNE 2025	<ul style="list-style-type: none">▪ CTC release recommended awards for SCCP, TCEP, and LPP