

**Metropolitan Transportation Commission
Programming and Allocations Committee**

July 13, 2016

Agenda Item 2b

Subject: Quarterly report of the Executive Director Delegation of Authority actions.

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions.

This is the fourth quarter report for FY2015-16, and covers the period of April-June 2016. Fourth quarter and fiscal year end totals are summarized below and detailed in Attachment A.

Delegated Authority FY 2015-16	4th Quarter	Total FY2015-16
Allocations		
Transportation Development Act	\$ 632,391	\$ 24,223,503
State Transit Assistance	\$ 1,633,472	\$ 23,887,190
Regional Measure 2	\$ 2,225,963	\$ 9,851,224
2% Bridge Tolls	\$ -	\$ 20,000
Total Allocations	\$ 4,491,826	\$ 57,981,917
Rescissions		
Transportation Development Act	\$ (2,088,388)	\$ (3,886,107)
State Transit Assistance	\$ -	\$ (1,332,281)
Regional Measure 2	\$ (54,850)	\$ (1,168,718)
Total Rescissions	\$ (2,143,238)	\$ (6,387,106)

Issues: None

Recommendation: Information

Attachments: FY2015-16 Delegated Authority Attachment A

FY 2015-16 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

4th Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Sunnyvale	Mary Avenue Bike Lanes (BEP)	193,131	095	04/27/16	Santa Clara County
Cupertino	McClellan Road Sidewalk Construction Project	81,109	096	04/27/16	Santa Clara County
East Palo Alto	Bike/Ped Access to Services	108,820	099	06/22/16	San Mateo County
Redwood City	Safe Routes to School Improvement	46,220	100	06/22/16	San Mateo County
Millbrae	Bicycle and Pedestrian Transportation Plan	62,500	101	06/22/16	San Mateo County
	Subtotal	491,780			
5802 - 99260A Transit - Operations					
Santa Rosa	Transit Operations	90,611	098	05/25/16	Sonoma County
	Subtotal	90,611			
5802 - 99260.6 Rail Passenger Service					
Solano TA	Transit Operations	50,000	097	04/27/16	Suisun City
	Subtotal	50,000			
	Total	632,391			
State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Revenue-based					
WCCTA	Transit Operations	3,237	078	06/22/16	BART
5828 - 6731B Planning and Admin - Northern County/Small Operator					
Solano TA	Planning and Administration	615,415	075	05/25/16	Solano County
5820 - 6730A Operations - Population-based Lifeline					
Outreach	Cycle 4: Senior Transportation and Resources	500,000	071	04/27/16	Santa Clara County
Outreach	Cycle 4: Together We Ride	50,000	024	04/27/16	Santa Clara County
Solano TA	Cycle 4: Intercity Taxi Script	100,000	073	05/25/16	Solano County
Solano TA	Cycle 4: Volunteer Driver	49,252	074	05/25/16	Solano County
GGBHTD	Cycle 4: Ride to School for Parents Program	120,605	076	06/22/16	Marin County
GGBHTD	Cycle 4L On Demand Shuttle Project	144,963	077	06/22/16	Marin County
SFMTA	Cycle 2: Shopper Shuttle	50,000	055	06/22/16	San Francisco County
	Subtotal	1,014,820			
	Total	1,633,472			
Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
LAVTA	Project № 4: Rapid	580,836	024	05/25/16	
NVTA	Route 29 Marketing	20,000	025	05/25/16	
San Francisco	Late Night Marketing	50,000	026	05/25/16	
SolTrans	Project № 3: Route 78	73,500	007	05/25/16	
SolTrans	Project № 3: Route 80	10,000	008	05/25/16	
Solano TA	Project № 3: Solano Express Bus Service Start-up and Marketing	87,000	021	05/25/16	
	Subtotal	821,336			

Capital Allocations

Marin County	20.59 San Quentin Village Imprvements (CON)	599,778	04/27/16	16-4149-14
SMART	20.61 Regional SMART Pathway (PS&E and CON)	750,000	04/27/16	16-4149-15
Marin County	20.59 San Quentin Village Imprvements (CON)	54,849	06/22/16	16-4149-16
	Subtotal	1,404,627		
	Total	2,225,963		
	Allocations Grand Total	4,491,826		

Rescission - Transportation Development Act			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
Sunnyvale	Mary Avenue Bike Lanes (BEP)	(193,131.23)	04/27/16	14-001-045
Cupertino	McClellan Road Sidewalk Construction Project	(81,109)	04/27/16	14-001-032
Brentwood	Rectangular Rapid Flashing Beacon Project	(9,041.83)	04/27/16	16-001-060
East Palo Alto	Bike/Ped Access to Services	(108,820)	06/22/16	14-001-103
Redwood City	Safe Routes to School Improvement	(46,220)	06/22/16	14-001-106
Millbrae	Bicycle and Pedestrian Transportation Plan	(62,500)	06/22/16	14-001-110
GGBHTD	Transit Operations	(20,011)	06/22/16	16-4187-27
SFMTA	Transit Operations	(1,162,478)	06/22/16	16-4187-10
SFMTA	Transit Operations	(61,539)	06/22/16	16-4187-11
GGBHTD	Transit Operations	(210,939)	06/22/16	16-4187-28
AC Transit	Transit Operations	(129,362)	06/22/16	16-4187-06
WestCat	Transit Operations	(3,237)	06/22/16	16-001-007
	Total	(2,088,388)		

Rescission - Regional Measure 2 Funds			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
Marin County	20.59 San Quentin Village Imprvements (PS&E)	(54,849.89)	06/22/16	14-4149-02
	Total	(54,849.89)		
	Recissions Grand Total	(2,143,238)		