

Date: December 18, 2024
W.I.: 1255
Referred by: PAC

ABSTRACT

Resolution No. 4670

This resolution approves the allocation of Regional Measure 3 funds for Interstate 80 Transit Improvements Project (RM3 Project #31), sponsored by the Contra Costa Transportation Authority.

This Resolution includes the following attachments:

- Attachment A – Allocation Summary and Conditions of Allocation
- Attachment B – Project and Subproject Details
- Attachment C – Project Funding Plan and Schedule
- Attachment D – RM3 Deliverable Segment/Product Cash Flow Plan

This resolution allocates \$1 million to CCTA for the planning (PA/ED) phase of the San Pablo Avenue Multimodal Corridor Project (RM3 Project #31.1) and \$1.75 million to WestCAT for the construction of the Express Bus Service in I-80 Corridor Project (RM3 Project #31.2).

Further discussion of this action is contained in the Programming and Allocations Summary Sheet dated December 11, 2024.

Date: December 18, 2024
W.I.: 1255
Referred by: PAC

RE: Approval of Allocation of Regional Measure 3 Funds for Interstate 80 Transit Improvements Project.

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4670

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on June 5, 2018, a special election was held in the City and County of San Francisco, and the Counties of Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Solano, and Sonoma (individually, each a “County” and, collectively, the “Counties”) to approve a toll increase of three dollars (\$3.00) phased in over time, including a one dollar (\$1.00) toll increase on January 1, 2019, a one dollar (\$1.00) toll increase on January 1, 2022, and a one dollar (\$1.00) toll increase on January 1, 2025, for vehicles traveling on the state-owned bridges located in the San Francisco Bay Area (“Regional Measure 3”); and

WHEREAS, on September 26, 2018, BATA adopted Resolution No. 126 accepting certified statements from the Registrar of Voters of the City and County of San Francisco and each of the Counties and observing that a majority of all voters voting on Regional Measure 3 (“RM3”) at such special election voted affirmatively for RM3; and

WHEREAS, RM3 establishes the RM3 Expenditure Plan and identifies specific capital projects and programs and operating programs eligible to receive RM3 funding as identified in Sections 30914.7(a) and (c) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the RM3 Expenditure Plan by bonding or transfers to MTC; and

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MTC Resolution No. 4670

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WHEREAS, MTC adopted RM3 Policies and Procedures for the implementation of the RM3 Expenditure Plan, specifying the allocation criteria and project compliance requirements for RM3 funding (MTC Resolution No. 4404, Revised); and

WHEREAS, the Interstate 80 Transit Improvements Project is identified as capital project number 31 under the RM3 expenditure plan and is eligible to receive RM3 funding as identified in Streets and Highways Code Sections 30914.7(a); and

WHEREAS, the Contra Costa Transportation Authority is the project sponsor for the Interstate 80 Transit Improvements Project; and

WHEREAS, the Project Sponsor and/or designated implementing agency has submitted a request for the allocation of RM3 funds under the Interstate 80 Transit Improvements Project; and

WHEREAS, the Project Sponsor or designated implementing agency has submitted an initial Project Report (IPR), as required pursuant to Streets and Highways Code Section 30914.7(d); and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the Project Sponsor and/or designated implementing agency is requesting RM3 funding and the amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM3 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of the Project Sponsor or designated implementing agency's IPR for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM3 funds and complementary funding for the deliverable RM3 project segment or product; and

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WHEREAS, this allocation is conditioned on satisfaction of the requirement that appropriate determinations under CEQA/NEPA have been made by the lead agency for compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) prior to disbursement of RM3 funds for the projects and purposes listed and recorded in Attachment A; now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of the Project Sponsor or designated implementing agency's IPR for this project as set forth in Attachment C; and, be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM3 funds in accordance with the amount, reimbursement schedule, and allocation expiration dates for the phases and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon Project Sponsor and/or designated implementing agency's complying with the provisions of the RM3 Policies and Procedures as set forth at length in MTC Resolution No. 4404, Revised; and, be it further

RESOLVED, that the allocation and reimbursement of RM3 funds are further conditioned upon the project specific conditions set forth in attachment B; and, be it further

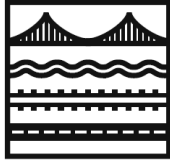
RESOLVED, that the allocation and reimbursement of RM3 funds as set forth in Attachment A are conditioned upon the availability and expenditure of any complementary funding as set forth in Attachment D; and, be it further

RESOLVED, that a certified copy of this resolution shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations, on December 18, 2024.



Regional Measure 3 Allocation of Funds Allocation Summary

RM3 Project Number	31.1
Project Title	San Pablo Avenue Multimodal Corridor
Project Sponsor	Contra Costa Transportation Authority

Activities to be funded with Allocation #1:

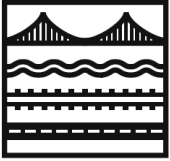
This allocation will fund public outreach for the San Pablo Avenue Multimodal Corridor Study Phase 2 recommendations in Contra Costa County, including the cities of El Cerrito, Richmond and San Pablo. The Project would advance the multimodal safety improvements and Bus Rapid Transit (BRT) concepts by publicly vetting the proposed changes to the stakeholders along the multijurisdictional corridor, and building consensus among stakeholders by conducting an in-depth economic analysis of the financial effect of the transportation investments recommended in the Study. Stakeholder consensus on a vision for the corridor will allow for advancing a well-defined project to the environmental and design phases.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
25467001	18-Dec-24	PA/ED	FY 2024-25	30-Jun-26	\$ 1,000,000

Cumulative Total - Allocation 1	\$ 1,000,000
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Cumulative Total - Project 31.1	\$ 1,000,000
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Regional Measure 3

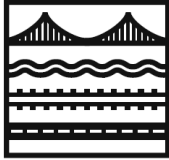
Allocation of Funds

Conditions of Allocation

RM3 Project Number	31.1
Project Title	San Pablo Avenue Multimodal Corridor
Project Sponsor	Contra Costa Transportation Authority

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1
This allocation is contingent upon completion of the following: 1 None

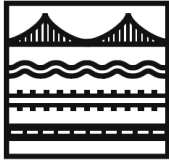


Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	31.1	
Project Title	San Pablo Avenue Multimodal Corridor	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
Contra Costa Transportation Authority		
Legislated Project Description	RM3 Legislated Funding (in \$1,000s)	
Fund improvements to support expanded bus service in the Interstate 80 corridor including, but not limited to, bus purchases, expansion of the WestCAT storage yard and maintenance facility. Fund implementation of the San Pablo Avenue Multi-modal Corridor (AC Transit).	\$25,000	
Sponsor Programming and Allocation Request Action		
The CCTA Board of Directors adopted the allocation resolution at its meeting on September 18, 2024.		
Detailed Project/Subproject Description		
This allocation will fund public outreach for the San Pablo Avenue Multimodal Corridor Study Phase 2 recommendations in Contra Costa County, including the cities of El Cerrito, Richmond and San Pablo. The Project would advance the multimodal safety improvements and Bus Rapid Transit (BRT) concepts by publicly vetting the proposed changes to the stakeholders along the multijurisdictional corridor, and building consensus among stakeholders by conducting an in-depth economic analysis of the financial effect of the transportation investments recommended in the Study. Stakeholder consensus on a vision for the corridor will allow for advancing a well-defined project to the environmental and design phases.		



Regional Measure 3

Allocation of Funds

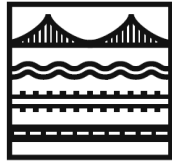
IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	31.1
Project Title	San Pablo Avenue Multimodal Corridor
Project Sponsor	Contra Costa Transportation Authority

Project Funding Plan

Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
PA/ED	RM-3	Yes	\$ 1,000	1-Jan-25	28-Feb-26
			\$ 1,000		
ENV	RM-3	No	\$ 3,000	1-Jul-26	31-Dec-26
	TBD	No	\$ 5,920		
			\$ 8,920		
PSE	RM-3	No	\$ 3,500	1-Sep-26	30-Oct-27
	TBD	No	\$ 11,380		
			\$ 14,880		
ROW				N/A	N/A
			\$ -		
CON	TBD	No	\$ 99,200	1-May-28	30-Oct-29
			\$ 99,200		
Capital Funding Total			\$ 124,000		



Regional Measure 3

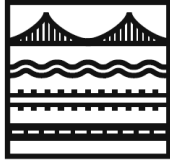
Allocation of Funds

Cash Flow Plan

RM3 Project Number	31.1
Project Title	San Pablo Avenue Multimodal Corridor
Project Sponsor	Contra Costa Transportation Authority

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount (\$ thousands)
RM-3	PA/ED		\$ 350	\$ 650				\$ 1,000
PA/ED Subtotal		\$ -	\$ 350	\$ 650	\$ -	\$ -	\$ -	\$ 1,000
ENV Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RM-3	ENV							
TBD	ENV							
PSE Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RM-3	PSE							
TBD	PSE							
ROW Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TBD								\$ -
CON Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM 3 Funding Subtotal		\$ -	\$ 350	\$ 650	\$ -	\$ -	\$ -	\$ 1,000
Capital Funding Total		\$ -	\$ 350	\$ 650	\$ -	\$ -	\$ -	\$ 1,000



Regional Measure 3

Allocation of Funds

Allocation Summary

RM3 Project Number	31.2
Project Title	Express Bus Service in I-80 Corridor (Bus Acquisition)
Project Sponsor	Contra Costa Transportation Authority

Activities to be funded with Allocation #1:

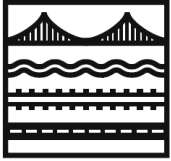
This allocation will provide local match funding for the purchase of three 45-ft Over-The-Road coaches to maintain and expand service levels on Express Service along the I-80 and Bay Bridge corridor, providing direct transit access to the Salesforce Transit Center in San Francisco and to El Cerrito Del Norte BART.

Funding Information:

Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
25467002	18-Dec-24	CON	FY 2024-25	30-Jun-26	\$ 1,750,000

Cumulative Total - Allocation 1	\$ 1,750,000
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Cumulative Total - Project 31.2	\$ 1,750,000
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Regional Measure 3

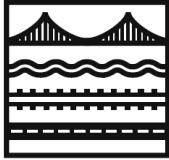
Allocation of Funds

Conditions of Allocation

RM3 Project Number	31.2
Project Title	Express Bus Service in I-80 Corridor (Bus Acquisition)
Project Sponsor	Contra Costa Transportation Authority

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1
This allocation is contingent upon completion of the following: 1 None

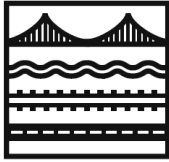


Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	31.2	
Project Title	Express Bus Service in I-80 Corridor (Bus Acquisition)	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
Contra Costa Transportation Authority		
Legislated Project Description	RM3 Legislated Funding (in \$1,000s)	
Fund improvements to support expanded bus service in the Interstate 80 corridor including, but not limited to, bus purchases, expansion of the WestCAT storage yard and maintenance facility. Fund implementation of the San Pablo Avenue Multi-modal Corridor (AC Transit).	\$25,000	
Sponsor Programming and Allocation Request Action		
The CCTA Board of Directors reviewed and adopted the allocation resolution at its meeting on October 30, 2024.		
Detailed Project/Subproject Description		
The initial allocation of \$1.75 million will purchase of 3 45ft Over-The Road coaches to maintain and expand service levels on Express Service along the I-80 and Bay Bridge corridor, providing direct transit access to the Salesforce Transit Center in San Francisco and to El Cerrito Del Norte BART. Future allocation request(s) totaling \$5 million in overall subproject funding are anticipated for further bus purchases.		



Regional Measure 3

Allocation of Funds

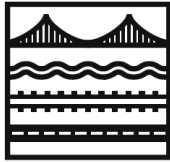
IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	31.2
Project Title	Express Bus Service in I-80 Corridor (Bus Acquisition)
Project Sponsor	Contra Costa Transportation Authority

Project Funding Plan

Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
PA/ED					
			\$ -		
ENV					
			\$ -		
PSE					
			\$ -		
ROW					
			\$ -		
CON	RM-3	Yes	\$ 5,000		
	FTA 5307	Yes	\$ 5,567		
			\$ 10,567		
Capital Funding Total			\$ 10,567	1-Jul-24	30-Mar-26



Regional Measure 3

Allocation of Funds

Cash Flow Plan

RM3 Project Number	31.2
Project Title	Express Bus Service in I-80 Corridor (Bus Acquisition)
Project Sponsor	Contra Costa Transportation Authority

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount (\$ thousands)
								\$ -
PA/ED Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PSE Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RM-3	CON		\$ 1,750	\$ 3,250				
FTA 5307	CON		\$ 1,567	\$ 4,000				\$ 5,567
CON Subtotal		\$ -	\$ 3,317	\$ 7,250	\$ -	\$ -	\$ -	\$ 10,567
RM 3 Funding Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Funding Total		\$ -	\$ 3,317	\$ 7,250	\$ -	\$ -	\$ -	\$ 10,567