

**Metropolitan Transportation Commission
Programming and Allocations Committee**

February 12, 2025

Agenda Item 2b-24-0146

MTC Resolution No. 4650, Revised

Subject:

Revisions to the Regional Early Action Planning Grant (REAP 2) program to reflect changes within the Regional Housing Technical Assistance (RHTA) program.

Background:

The Regional Early Action Planning Grant (REAP 2) program is a \$600 million state investment to advance implementation of adopted regional plans by funding transformative planning and implementation activities that accelerate infill housing development, reduce per capita vehicle miles traveled (VMT), and affirmatively further fair housing.

This month, staff recommend the following net-zero programming actions to refine MTC's Regional Housing Technical Assistance (RHTA) program activities to reflect the latest project scopes and delivery schedules:

- Reduce the funding amount for TOC Policy Implementation from \$1 million to \$600,000 to reconcile procurement timeline requirements with the REAP 2 expenditure deadline;
- Increase the funding amount for RHTA Program Implementation by \$385,000, adjusting the budget from \$1.6 million to \$2 million; and
- Increase the funding amount for RHTA Program Activities Legal Services Support by \$15,000 to reflect additional support needs.

Issues:

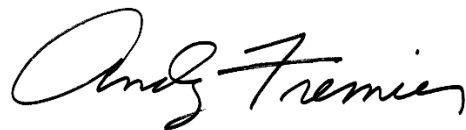
Any changes to MTC's approved REAP 2 expenditure plan, including the revisions proposed in this agenda item, require HCD approval. Staff will work with HCD to reflect the latest expenditure plan in any agreements and documentation required by HCD for the distribution of funds.

Recommendations:

Refer to MTC Resolution Nos. 4650, Revised to the Commission for approval.

Attachments:

- MTC Resolution No. 4650, Revised
 - Attachment A



Andrew B. Fremier