

Association of Bay Area Governments

Executive Board

July 17, 2025

Agenda Item 6.b.

Bay Area Regional Energy Network (BayREN)

Subject:

Authorization to negotiate and enter into a contract amendment with DiLytics, Inc. to extend their existing contract through December 31, 2026 and add up to \$216,019, for a total contract amount not to exceed \$1,551,019, on behalf of the Bay Area Regional Energy Network (BayREN)

Background:

The Bay Area Regional Energy Network (BayREN) implements a portfolio of energy efficiency programs across the region. ABAG serves as the program administrator and lead agency for a 10-member unincorporated association of local government entities. The California Public Utilities Commission (CPUC), in Decision 12-11-015, first authorized funding for BayREN. Most recently, on July 3, 2023 the CPUC issued D.23-06-055 approving BayREN's strategic business plan for eight years (2024-2031) and four-year program portfolio for 2024-2027, with an accompanying budget of approximately \$157 million.

In 2023, BayREN decided to move forward with a project to create a Data Aggregation and Reporting Tool (DART) and issued a Request for Qualifications (RFQ). DART is a software tool that retrieves and collates data from each of BayREN's ten programs in order to present the data in a central set of online dashboards. After the competitive procurement process was completed, DiLytics, Inc. was awarded the contract to develop the tool and provide training and initial support to BayREN through the end of 2025.

This contract amendment would extend the contract by one year, to December 31, 2026, and would add additional funds to the contract for ongoing operations and maintenance for the additional year, as well as needed updates to the tool because of changes to program data.

Issues:

None.

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Recommended Action:

The Executive Board is requested to authorize the Executive Director of the Metropolitan Transportation Commission, or his designee, to enter into a contract amendment with DiLytics, Inc. for the Data Aggregation and Reporting Tool in order to extend the contract by one year to December 31, 2026 and to add \$216,019, for a total contracted amount not to exceed \$1,555,019.

Attachments:

- A. Summary Approval

Reviewed:



Andrew Fremier