

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 14, 2022

Agenda Item 3a - 22-1754

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Darnell Grisby, and Vice-Chair Carl Guardino.

December CTC Meeting (December 7-8, Riverside)

The CTC is scheduled to meet and discuss the following items of regional significance.

Annual Report to the Legislature

CTC will receive the draft of CTC's Annual Report to the Legislature. This important document showcases the CTC's recent accomplishments and includes key legislative recommendations for the upcoming year. Among the most important recommendations is related to transit and transit operations. Due to changing travel patterns resulting from the pandemic, public transit faces a "fiscal cliff" when supplemental federal funding expires. MTC staff indicated the region's

support for the CTC including this critical point in the Report and recommending that the Legislature tackle transit operations funding and rebuilding transit ridership in its upcoming session.

Adoption of the 2023 Active Transportation Program Statewide Component

In October 2022, the CTC released its staff recommendations for the 2023 Active Transportation Program (ATP Cycle 6) Statewide Component. The statewide component had \$854 million available for distribution, and CTC staff recommends six projects for funding in the Bay Area for a total of \$88 million in ATP funds, or 10% of the available funds. The recommended projects and the grant amounts are listed below:

- West Oakland Link of the Bay Skyway (Alameda Co.): \$17.6 million.
- Berkeley Addison St. Bike Boulevard Project (Alameda Co.): \$4.8 million.
- Pacifica Ave. Safe Routes to School Project (Contra Costa Co.): \$3.9 million.
- San Pablo Ave. Complete Streets/Bay Trail Project (Contra Costa Co.): \$10.5 million.
- VTA Bascom Ave. Complete Streets Project (Santa Clara Co.): \$39.1 million.
- Bayview Multimodal Community Corridor (San Francisco Co.): \$12.3 million.

MTC staff will bring its staff recommendations for the ATP regional component to the January 2023 Programming and Allocations Committee for consideration. The ATP regional component includes about \$143 million for Bay Area projects. Staff will also provide a more in-depth debrief of the ATP statewide component in January, including opportunities to improve the region's competitiveness.

Allocations, Extensions, and Amendments.

The CTC is scheduled to consider the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Funding allocation for three Local Partnership Formulaic Program (LPP-F) projects in Alameda, San Francisco, and San Mateo Counties.

- Funding allocation for one Trade Corridor Enhancement Program (TCEP) project in Alameda County.
- Funding Allocation for one Transit and Intercity Rail Capital Program (TIRCP) project in Contra Costa County.

Extensions.

- Project contract award extension for one State Transportation Improvement Program (STIP) project in Contra Costa County.
- Project contract award extension for one LPP-F project sponsored by AC Transit.

Amendments.

- Allocation amendment to one jointly funded LPP-F and STIP project in Alameda County.
- Allocation amendments to two LPP-F projects for a project sponsored by AC Transit and a project in San Francisco County.

MTC staff continue to work with project sponsors of ATP and other CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Next Steps:

The next CTC meeting is scheduled for January 25-26, 2023, to be held in Sacramento and online.

Issues:

None identified.

Recommendations:

Information. No action required.



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