

FY2026-27 Annual Allocation of Transit Operations Funding



MTC Programming & Allocations Committee

June 10, 2026

Overview of Operations Funding Programs and Claims Process

Operators use the Fund Estimate to complete operating budgets for the incoming fiscal year and submit claim applications to MTC

MTC staff review claim applications for compliance with statutes governing the applicable funding program and other regional requirements and present the proposed claims to the Commission for approval

Operations funding programs range from regional to state and are derived from a variety of sources such as sales and use tax, bridge tolls, and other state revenues



Summary of Proposed Allocations

Amounts shown in Millions

Operator	TDA	STA	RM2	RM3	AB 1107	5% State	Totals
AC Transit	\$98.5	\$33.4	\$11.6	\$6.1	\$52.5		\$202.1
CCCTA	\$42.5	\$5.1					\$47.6
ECCTA	\$15.9	\$3.3		\$2.6			\$21.7
LAVTA	\$24.0	\$1.6		\$1.4			\$27.0
NVTA	\$9.9	\$1.7					\$11.6
Santa Rosa CityBus	\$14.8	\$1.6					\$16.5
TJPA			\$9.2	\$4.3			\$13.5
VTA	\$140.7	\$37.5					\$178.2
WETA		\$8.0	\$15.6	\$50.5		\$2.9	\$77.1
MTC		\$7.0	\$3.5				\$10.5
Total	\$346.4	\$99.2	\$40.0	\$45.7	\$52.5	\$2.9	\$605.9

Amounts may not sum due to rounding



Operations Funding Across the Region

Operator	Allocation Share of Operating Budget
AC Transit	32.9%
CCCTA	66.9%
ECCTA	68.5%
LAVTA	65%
NVTA	34%
Santa Rosa CityBus	67.3%
VTA	29.7%
WETA	84.3%



Funds support 30 to 80 percent of transit agency operations budgets

MTC administers \$1 billion in operating assistance annually

Operators continue to budget cautiously as ridership recovers across the region

Staff Recommendation

Staff Recommendation is to refer MTC Resolution Nos. 4771, 4772, 4773, 4774, 4775, 4776, 4779, and 4677, Revised to the Commission for approval.

