MTC Resolution No. 3989 Attachment B Adopted: 02/23/11-C Revised: 10/26/11-C 02/26/14-C 12/21/16-C 07/26/17-C 02/28/18-C 03/28/18-C 09/26/18-C 11/28/18-C 03/27/19-C 09/25/19-C 11/20/19-C 03/25/20-C 11/20/20-C 03/22/23-C 05/24/23-C 10/25/23-C 11/15/23-C 12/20/23-C 02/28/24-C 05/22/24-C 05/22/24-C 06/26/24-C 07/24/24-C 09/25/24-C 11/20/24-C 01/22/25-C

MTC Exchange Program Funding Commitments Attachment B

Recipient	Project/Program	Res No.	Date	Committed by MTC
МТС	Transit Oriented Affordable Housing (TOAH)	3940, 4306	2/24/2010, 12/20/17	\$5,000,000
MTC	BAHFA: Senior Rental Assistance Pilot Program	4578	5/24/2023	\$5,000,000
SP Rancheria	Intertribal Electric Vehicle Implementation	3925	10/26/2011	\$376,000
MTC	Affordable Housing Jumpstart	4260	12/21/2016	
MTC	Alameda Jumpstart	4260	11/28/2018	\$2,000,000
MTC	San Francisco Jumpstart	4260	11/28/2018	\$5,000,000
MTC	Santa Clara Jumpstart	4260	11/28/2018	\$3,000,000
MTC	Bay Bridge Forward Commuter Parking Initiative	4035	12/21/2016	\$3,875,000
MTC	Fruitvale Quick Build	4035	3/25/2020	\$25,000
MTC	Regional Priority Conservation Area (PCA) Program (OBAG 2)	4202	7/26/2017	
MTC	Alameda County: Niles Canyon Trail, Phase 1	4202	11/20/2019	\$321,000
MTC	Livermore: Arroyo Road Trail	4202	11/20/2019	\$400,000
MTC	WOEIP/Urban Biofilter: Adapt Oakland Urban Greening in West Oakland	4202	11/20/2020	\$300,000
MTC	EBRPD: Bay Trail at Point Molate (RSR Bridge to Point Molate Beach Park)	4202	11/20/2019	\$1,000,000
MTC	JMLT: Pacheco Marsh/Lower Walnut Creek Restoration and Public Access	4202	11/20/2019	\$950,000
MTC	San Francisco: McLaren Park and Neighborhood Connections Plan	4202	11/20/2019	\$194,000
MTC	State Coastal Conservancy (for SF Rec & Park): Twin Peaks Trail Imps.	4202	11/20/2020	\$74,000
MTC	GGNPC/NPS: Rancho Corral de Tierra Unit Management Plan Engagement	4202	11/20/2019	\$200,000
MTC	Half Moon Bay: Pillar Point Public Access Improvements	4202	11/20/2019	\$298,000
MTC	Menlo Park: Bedwell Bayfront Park Access Improvements	4202	11/20/2019	\$520,000
MTC	San Mateo County: Colma Creek Adaptation Study	4202	11/20/2019	\$110,000
MTC	San Mateo Co,: San Bruno Mtn. Habitat Conservation Plan Grazing Pilot	4202	11/20/2020	\$137,900
MTC	South San Francisco: Sign Hill Conservation and Trail Master Plan	4202	11/20/2020	\$135,100
MTC	Point Blue: Pajaro River Watershed Habitat Rest. & Climate Resilient Imps.	4202	11/20/2019	\$379,000
MTC	SCVOSA: Coyote Ridge Open Space Preserve Public Access, Phase 1	4202	11/20/2019	\$400,000
MTC	SCVOSA: Tilton Ranch Acquisition	4202	11/20/2019	\$1,000,000
MTC	PCA Grant Implementation	4202	11/20/2019	\$500,000
MTC	Bay Area Greenprint PCA Improvements	4202	3/28/2018	\$30,000
MTC	Regional Priority Conservation Area (PCA) Program (OBAG 3)	4505	11/15/2023	
MTC	CCRCD: Livestock Pond Restoration	4505	11/20/2024	\$280,000
MTC	EBRPD: Tidewater Expansion	4505	11/20/2024	\$1,000,000

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MTC Exchange Program Funding Commitments Attachment B

Recipient	Project/Program	Res No.	Date	Committed by MTC
MTC	GGNPC: Bothin Marsh Evolving Shorelines	4505	11/20/2024	\$670,000
MTC	NCRPOSD: Phinney Fee Acquisition	4505	11/20/2024	\$1,000,000
MTC	POST: Coyote Valley Wildlife Connectivity Planning (Removed)	4 505	11/20/2024	\$250,000
мтс	SCVHA: Richmond Ranch Acquisition	4505	11/20/2024	\$1,000,000
МТС	SCVOSA: Rancho Canada del Oro Bay Area Ridge Trail	4505	11/20/2024	\$250,000
MTC	Santa Clara County: Upper Stevens Creek Trail	4505	11/20/2024	\$500,000
MTC	PCA Grant Implementation	4505	11/15/2023	\$1,500,000
MTC	Priority Production Area (PPA) Pilot Program	4505	10/25/2023	
МТС	Benicia: Port of Benicia - Infras. & Facility Modernization Plan	4505	10/25/2023	\$750,000
MTC	CC County: N Waterfront PPAs Technical Assistance Project	4505	10/25/2023	\$500,000
MTC	East Bay Econ Dev Alliance: Next Gen East Bay Indust Bldgs/Districts	4505	10/25/2023	\$500,000
MTC	STA: Aligning Middle Wage Jobs with Housing in Solano County	4505	10/25/2023	\$500,000
MTC TAM/SCTA	TAM/SCTA: Bike Share Capital and Outreach - SMART Corridor (Revised)	3925	2/28/2018	\$826,000
Richmond	Bike Share Capital and Outreach - Richmond	3925	2/28/2018	\$1,024,000
MTC	Bay Area Preservation Pilot (BAPP)	4311	2/28/2018	\$10,000,000
MTC	IDEA - Concord: Concord Blvd, Clayton Rd & Willow Pass Rd	4202	11/28/2018	\$589,000
MTC	IDEA - Walnut Creek: Various Locations	4202	11/28/2018	\$621,000
Richmond	Richmond-San Rafael Bridge Bicycle Access	4202	11/28/2018	\$500,000
MTC	Richmond-San Rafael Bridge Forward	4202	11/28/2018	\$1,046,000
MTC	Napa Valley Transportation Demand Strategies	4202	11/28/2018	\$1,100,000
MTC	IDEA - Concord Blvd, Clayton Rd & Willow Pass Rd	4202	3/27/2019	\$144,000
MTC	Bay Wheels Bikeshare Expansion	4505	10/25/2023	
MTC	Bay Wheels Bikeshare E-bike Expansion - Berkeley, Emeryville, Oakland, San Francisco, San Jose	4505	3/22/2023	\$15,940,000
MTC	Adaptive Bikeshare Pilot - Berkeley, Emeryville, Oakland, San Jose	4505	7/24/2024	\$100,000
MTC	Adaptive Bikeshare Pilot - San Francisco	4505	7/24/2024	\$100,000
MTC	Bay Wheels Bikeshare Expansion - Daly City	4505	9/25/2024	\$1,250,000
MTC	Bikeshare Station Siting - Oakland	4505	10/25/2023	\$150,000
MTC	Marketing for Bikeshare E-bike Expansion Launch	4505	10/25/2023	\$150,000
MTC	Membership Incentives for Bikeshare E-bike Expansion Launch	4505	10/25/2023	\$200,000
MTC	Regional Active Transportation Technical Assistance Program	4505	12/20/2023	
MTC	El Cerrito: BART to Bay Trail Connector	4505	12/20/2023	\$40,000
MTC	El Cerrito: South El Cerrito Safe Routes to School	4505	12/20/2023	\$40,000

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MTC Exchange Program Funding Commitments Attachment B

Recipient	Project/Program	Res No.	Date	Committed by MTC
MTC	Mountain View: Evelyn Avenue Bikeway, Franklin to Bernardo	4505	12/20/2023	\$40,000
MTC	Napa Valley Vine Trail Coalition: NVVT Gap Closure North to S Napa County	4505	12/20/2023	\$40,000
MTC	Oakland: Doolittle Drive Bay Trail Gap Closure	4505	12/20/2023	\$40,000
MTC	Orinda: Wilder/Downtown Class 1 Multi-use Path Development Project	4505	12/20/2023	\$40,000
MTC	Petaluma: Lakeville Corridor Multi-Modal Improvements Study	4505	12/20/2023	\$40,000
MTC	Pleasant Hill: Monument Boulevard Active Transportation Corridor	4505	12/20/2023	\$40,000
MTC	SCTA/Rohnert Park: Hwy 101 Bike/Ped Overcrossing at Copeland Creek	4505	12/20/2023	\$40,000
MTC	San Bruno: San Bruno Avenue Complete Streets Project	4505	12/20/2023	\$40,000
MTC	San Jose: Quick Build Delineators to Complete 11 Class IV Bikeways	4505	3/27/2024	\$200,000
MTC	San Mateo County: Midcoast Multimodal Parallel Trail Gap Closure	4505	12/20/2023	\$40,000
MTC	Santa Clara: De La Cruz Blvd, Lick Mill Blvd, and Scott Blvd Bike Projects	4505	12/20/2023	\$40,000
MTC	Santa Rosa: Deployment of Quick Build Low-Stress Bicycle Facilities	4505	3/27/2024	\$200,000
MTC	Union City: UC Blvd. Bay Trail Connect/ Ala Creek Trail to Dry Creek Park	4505	12/20/2023	\$40,000
MTC	Vallejo: Mare Island Causeway Complete Street	4505	12/20/2023	\$40,000
мтс	Engagement, TA, and Capacity Building for Community-Based Transportation Plans (CBTPs) and Community Action Resource and Empowerment (CARE)	4505	10/25/2023	\$1,500,000
MTC	Pavement Management Program (PMP) Pavement Asset Data Collection Updates	4505	3/27/2024	\$2,000,000
MTC	Enhancing Support for Safety in the Bay Area (SS4A Match)	4505	3/27/2024	\$2,000,000
MTC	Bay Area Vision Zero Data System	4505	3/27/2024	\$80,000
MTC	Bay Trail Implementation	4505	5/22/2024	\$350,000
BAHFA	Regional Housing Bond - County Election Cost Reimbursement (Conditional)	4505	6/26/2024	\$5,000,000
	Recolution/TEMP.PES/MTC/RES.2000.ongoing.MTC.Evchange/Itmp.PES.2000.Attachments.A.P.C. Jan.viz/Attach.C.1.25	Tota	al Committed:	\$85,305,000

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MTC Exchange Program STP Exchange (Res. No. 3018) Final List of Projects Attachment C

MTC Resolution No. 3989 Attachment C Page 1 of 1 Adopted: 02/23/11-C Revised: 02/26/14-C 01/22/25-C

Final List as of January 2	22, 2025
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Resolution 3018 STP Exchange Final Project List	Final Amoun
Transportation Enhancement Activites (TEA)	
San Francisco Mid-Embarcadero Ribbon	\$400,000
Downtown San Francisco Pedestrian Signage	\$417,965
San Jose Los Gatos Creek Trail	\$444,800
West Sonoma County Trail	\$186,000
Danville Depot Restoration	\$272,000
East Bay Shoreline Acquistion/Trail	\$950,000
San Francisco Southwest Gateways	\$99,998
San Mateo Bike and Ped Safety/Education	\$59,963
TEA Exchange - Total	\$2,830,726
TLC/HIP/TOD/CAM	
Castro Valley BART (Bridge Housing/Police Station)	\$100,000
Mahon Path	\$550,000
Coggins Square Pedestrian Improvements	\$181,324
Church Streets Apartments Streetscape	\$352,132
Ohlone-Chynoweth Commons	\$574,005
Larkspur Ferry Feeder Bus	\$136,000
Santa Clara's Children's Van Services	\$750,000
Solano WORKS Guranteed Ride Program	\$75,000
Sonoma County Children's Shuttle	\$325,000
Petaluma River Walk - TLC	\$358,000
ABAG Implementation and Evaluation of MTC's TOD Policy	\$496,894
TLC/HIP/TOD Exchange - Total	\$3,898,356
Projects of Regional Significance	
TransLink [®] (Revised)	<u>\$8,317,758</u>
I-680 SB aux lane, HOV (Sunol Grade)	\$562,000
ACE Alameda County Track Rehabilitation	\$1,500,000
ACE Operations & Project Development	\$1,578,000
Golden Gate Bridge Physical Suicide Deterrent System Study	\$1,822,587
Projects of Regional Significance Exchange - Total	\$13,780,344
Station Area Plans	
Alameda Reuse Point Station Area Plan	\$106,200
Railroad Ave eBART Area Specific Plan	\$308,560
Fairfield-Vacaville Multi-Modal Station	\$250,000
Pleasanton-Hacienda Specific Plan	\$115,000
BART to Silicon Valley	\$561,676
Estudillo & E 14th BRT Station	\$450,000
	\$449,982
Downtown Santa Rosa SMART	
Downtown Santa Rosa SMART	
Downtown Santa Rosa SMART Implementation and Evaluation of MTC's TOD Policy	\$90,229
Downtown Santa Rosa SMART Implementation and Evaluation of MTC's TOD Policy Pleasant Hill BART Shortcut Path and Wayfinding	\$90,229 \$7,200
Downtown Santa Rosa SMART Implementation and Evaluation of MTC's TOD Policy Pleasant Hill BART Shortcut Path and Wayfinding Marin City CBTP	\$90,229 \$7,200 \$56,000
Downtown Santa Rosa SMART Implementation and Evaluation of MTC's TOD Policy Pleasant Hill BART Shortcut Path and Wayfinding Marin City CBTP East Oakland CBTP	\$90,229 \$7,200 \$56,000 \$60,000
Downtown Santa Rosa SMART Implementation and Evaluation of MTC's TOD Policy Pleasant Hill BART Shortcut Path and Wayfinding Marin City CBTP East Oakland CBTP Smarter Growth along the I-80/Capitol Corridor	\$90,229 \$7,200 \$56,000 \$60,000 \$44,750
Downtown Santa Rosa SMART Implementation and Evaluation of MTC's TOD Policy Pleasant Hill BART Shortcut Path and Wayfinding Marin City CBTP East Oakland CBTP	\$90,229 \$7,200 \$56,000 \$60,000

Total STP Exchange (Res. No. 3018) Projects

\$23,311,522

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