

Senate Bill 63, Connect Bay Area Expenditure Plan

(Dollars in millions)

Purpose	Fiscal Year 2028 Estimate*
BART operations	\$310
Santa Clara Valley Transportation Authority (VTA) (eligible for transit capital, operating and repaving streets with bus routes)	\$245
San Francisco Muni operations	\$155
Caltrain operations	\$70
AC Transit operations	\$50
SamTrans (eligible for transit capital, operating and repaving streets with bus routes)	\$45
Transit rider-focused improvement programs	\$45
Contra Costa Transportation Authority (CCTA) (eligible for transit capital, operating and repaving streets with bus routes)	\$25
Small East Bay and San Francisco transit operations (County Connection, Golden Gate Transit/Ferry, Livermore Amador Valley Transit Authority (LAVTA), TriDelta Transit, Union City Transit, WestCat)	\$20
Alameda County Transportation Commission (ACTC) (eligible for transit capital, operating and repaving streets with bus routes)	\$10
San Francisco Bay Ferry	\$6
Public Transit Revenue Measure Administration	\$2
Total	\$975

Source: MTC analysis of an October 2025 assessment of projected net revenues by HDL Companies. Amounts greater than or equal to \$20 million are rounded to the nearest \$5 million. Amounts less than \$20 million are rounded to the nearest million. Totals may not sum due to rounding.