

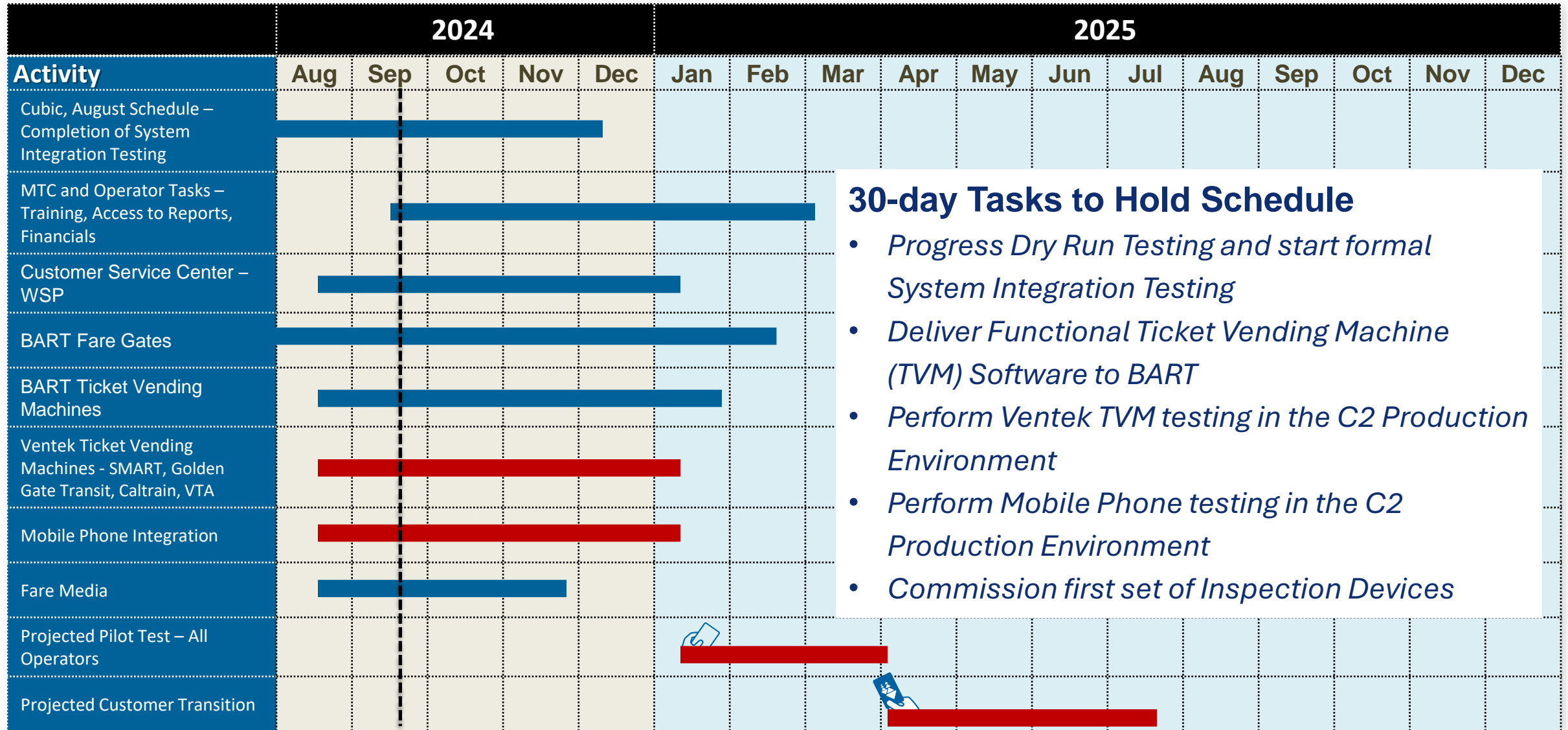


Clipper[®] Next Generation Schedule

Clipper Executive Board
October 28, 2024

Next Generation Clipper Program Schedule

- As reported at September CEB - Focus on next 30 days

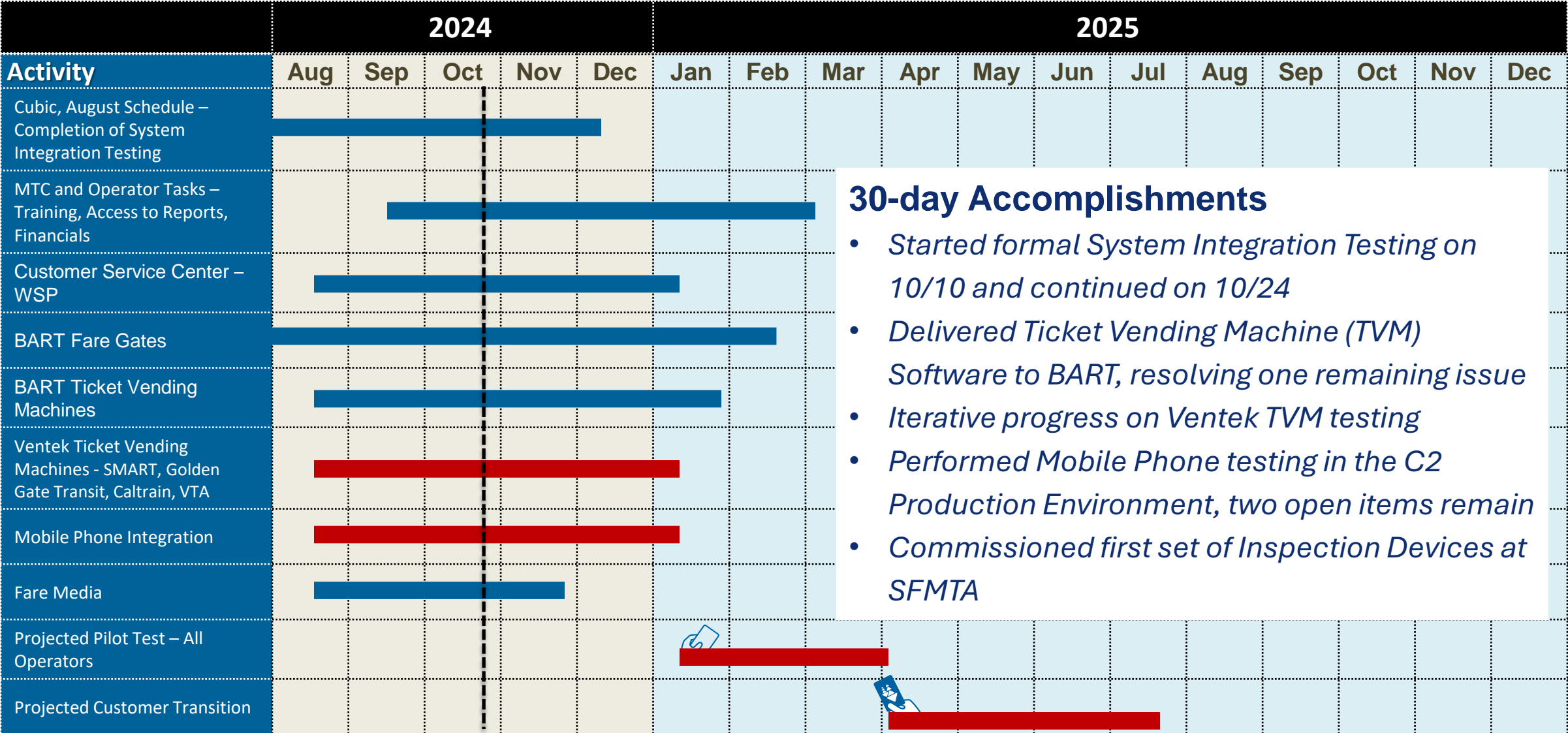


30-day Tasks to Hold Schedule

- Progress Dry Run Testing and start formal System Integration Testing
- Deliver Functional Ticket Vending Machine (TVM) Software to BART
- Perform Ventek TVM testing in the C2 Production Environment
- Perform Mobile Phone testing in the C2 Production Environment
- Commission first set of Inspection Devices

Next Generation Clipper Program Schedule

- Accomplishments since September CEB

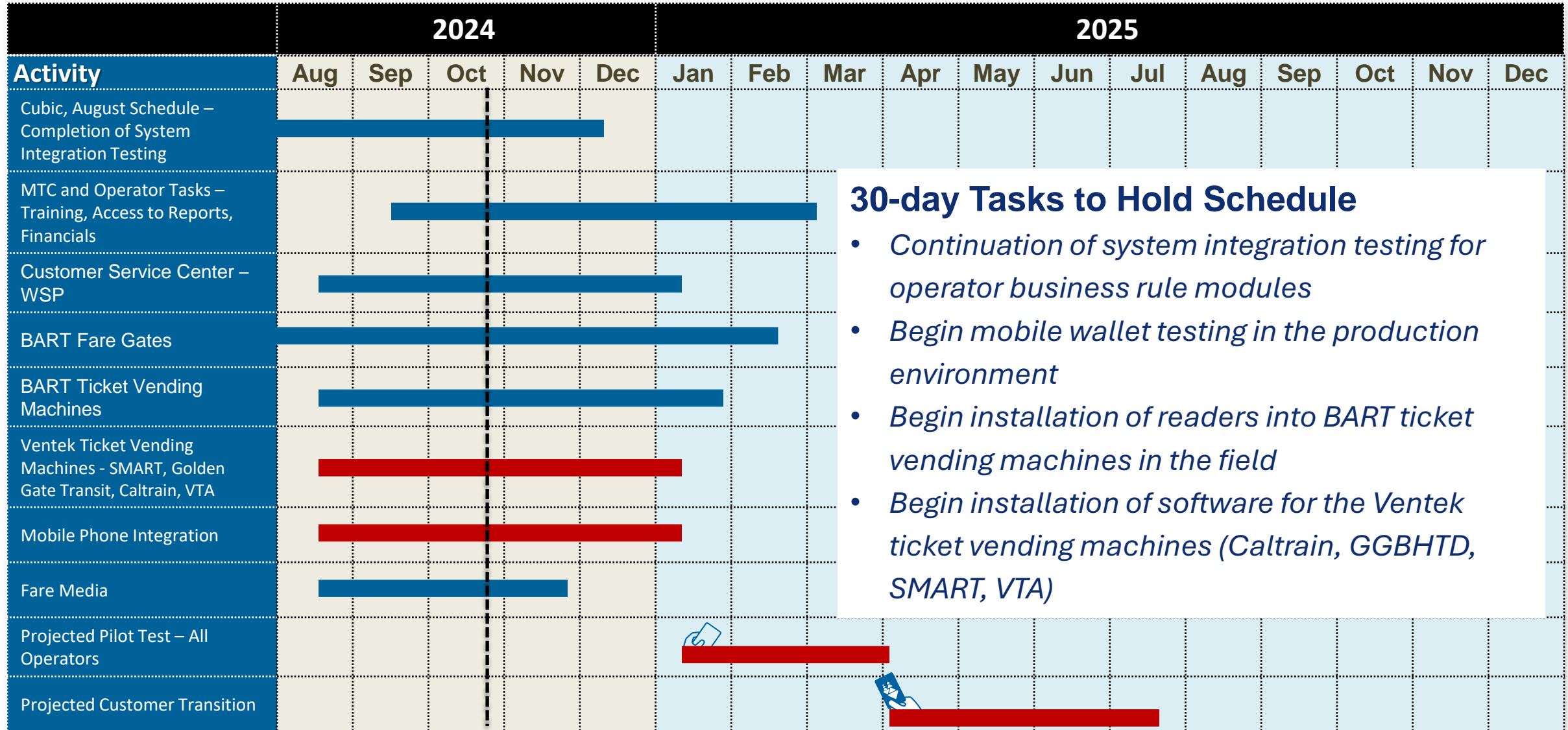


30-day Accomplishments

- Started formal System Integration Testing on 10/10 and continued on 10/24
- Delivered Ticket Vending Machine (TVM) Software to BART, resolving one remaining issue
- Iterative progress on Ventek TVM testing
- Performed Mobile Phone testing in the C2 Production Environment, two open items remain
- Commissioned first set of Inspection Devices at SFMTA

Next Generation Clipper Program Schedule

- Focus on next 30 days

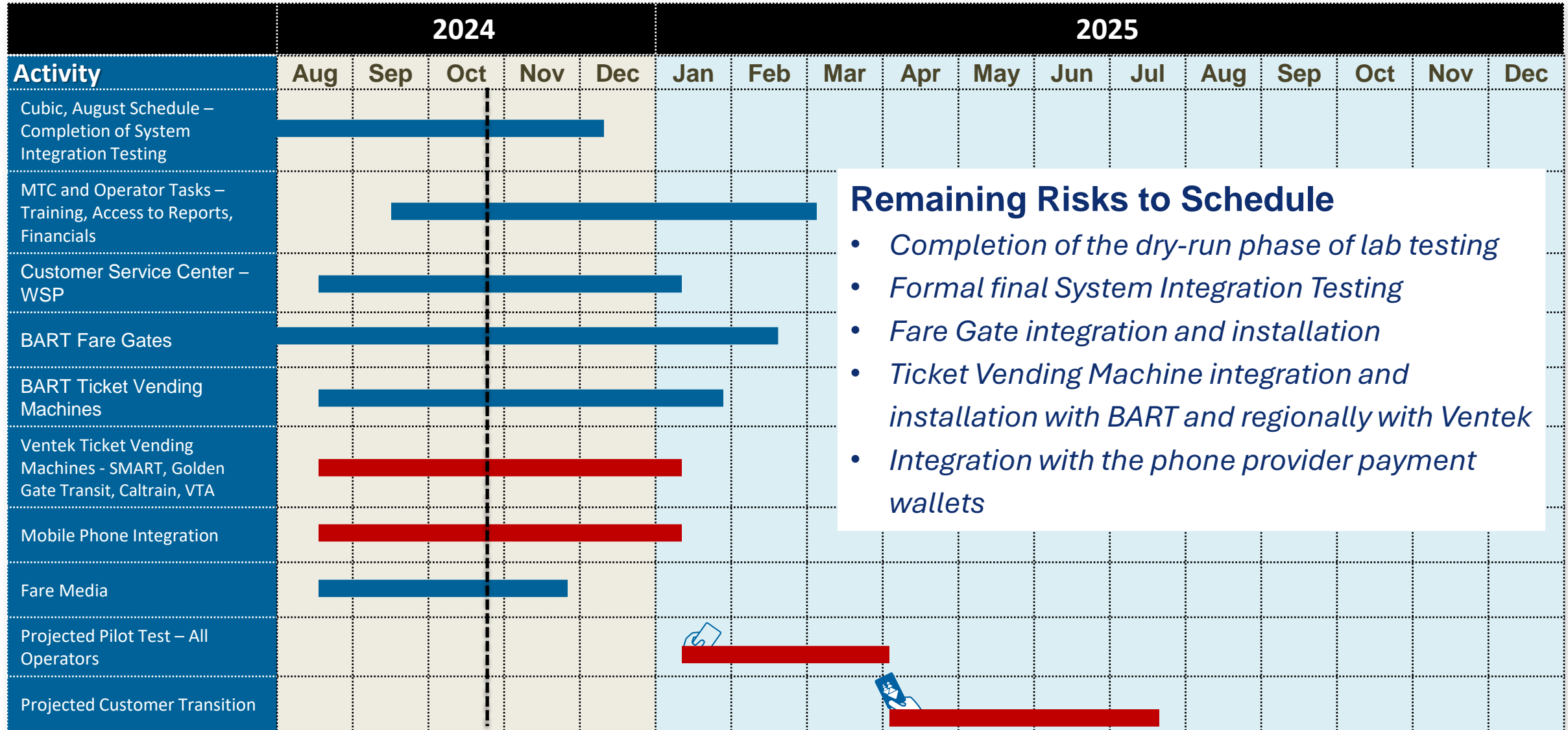


30-day Tasks to Hold Schedule

- Continuation of system integration testing for operator business rule modules
- Begin mobile wallet testing in the production environment
- Begin installation of readers into BART ticket vending machines in the field
- Begin installation of software for the Ventek ticket vending machines (Caltrain, GGBHTD, SMART, VTA)

Next Generation Clipper Program Schedule

- **Focus on Risks**



Remaining Risks to Schedule

- *Completion of the dry-run phase of lab testing*
- *Formal final System Integration Testing*
- *Fare Gate integration and installation*
- *Ticket Vending Machine integration and installation with BART and regionally with Ventek*
- *Integration with the phone provider payment wallets*

