

Bay Area Regional Collaborative

BARC

April 18, 2025

Agenda Item 8a.

Bay Area Regional Collaborative (BARC) Fiscal Year 2025-2026 Budget

Subject:added

Bay Area Regional Collaborative (BARC) Fiscal Year 2025-2026 Budget

Background:

The proposed BARC operating budget of \$1,328,825 for the Fiscal Year 2025-2026 tracks with the proposed Annual Work Plan (Agenda Item 7a). It is also consistent with previous annual budget amounts for consultant support and general operating expenses. This year's budget request is \$22,472 less than the BARC FY 24-25 budget amount, due to some unspent consultant budget that will carry-over into the new fiscal year.

Final approval and provision of the BARC operating budget is contingent upon the contributions by the Association of Bay Area Governments, Bay Area Air District, Metropolitan Transportation Commission, and San Francisco Bay Conservation and Development Commission being approved by their respective approving bodies.

Presenter:

Josh Bradt, BARC Program Coordinator

Recommended Action:

Approval of Budget

Attachments:

- Attachment A: Draft BARC Fiscal Year 2025-2026 Budget
- Attachment B: Presentation Slides for BARC Budget

Andrew B. Fremier