

Bay Area Infrastructure Financing Authority
Network and Operations Committee

October 13, 2023

Agenda Item 4c

**Contract Change Order – Spare Parts Inventory, Express Lane Toll System Integrator
(TSI): TransCore, LP (\$400,000)**

Subject:

A request for approval to enter into a contract change order with TransCore, LP (TransCore) to add funds in an amount not to exceed \$400,000 to replenish the Bay Area Infrastructure Financing Authority (BAIFA) Interstate 680 (I-680) and Interstate 880 (I-880) Express Lanes spare parts inventory.

Background:

The Fiscal Year (FY) 2023-24 BAIFA Express Lane Rehab Budgets included \$200,000 each for I-680 and I-880 designated for toll system spare parts. This action seeks authority to add these budgeted funds to TransCore's contract at the Executive Director's or designee's determination. After a competitive selection, BAIFA awarded the Toll System Integrator (TSI) contract to TransCore in June 2014 for the implementation and operation of the toll system for BAIFA's express lanes on I-680, I-880 and I-80 and other corridors that might be added. The I-680 corridor began operations in 2017 and the I-880 corridor in 2020. Tolling equipment for these corridors is no longer under warranty. Staff will utilize funds to replenish the spare parts inventory for aging equipment including, but not limited to, LED panels for the Variable Toll Message Sign (VTMS), power supplies, violation enforcement cameras, transponder readers, vehicle detection systems, uninterruptible power supply (UPS) units, controllers, and traffic sensors as well as hardware and software components for the toll collection application system. As reported in September, staff is planning to replace the toll system over in the next several years as the host and corridor equipment reaches the end of its life-cycle, and has accounted for this replacement in the 10-Year Financial Plan.

Attachment A includes a summary of TransCore's and its project team's small business and disadvantaged business enterprise status.

Issues:

None identified.

Recommendations:

Staff recommends the Authority authorize the Executive Director or designee to negotiate and enter into a contract change order with TransCore to add funds in an amount not to exceed \$400,000 to be used at the Executive Director's or designee's determination to replenish the I-680 and I-880 express lane spare parts inventory.

Attachments:

- Attachment A: Disadvantaged Business Enterprise and Small Business Enterprise Status
- Attachment B: Request for Committee Approval - Summary of Proposed Contract Amendment



Alix Bockelman

Disadvantaged Business Enterprise and Small Business Enterprise Status

	Firm Name	Role on Project	DBE* Yes / No	If DBE Yes, List #	SBE** Yes / No	If SBE Yes, List #
Prime Contractor	TransCore, LP	Toll System Integrator	No	N/A	No	N/A
Subcontractor	IBI Group	Subcontractor	No	N/A	No	N/A
Subcontractor	Traffic Solutions	Subcontractor	No	N/A	No	N/A
Subcontractor	TJKM	Subcontractor	Yes	40772	Yes	38780

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Committee Approval

Summary of Proposed Contract Change Order

Work Item No.: 6870, 6871

Consultant: TransCore, LP
San Diego, CA

Work Project Title: Regional Express Lane Toll System Integrator (TSI)

Purpose of Project: Design, implement, and operate express lanes in the Bay Area

Brief Scope of Work: The contract change order will authorize TSI to procure replacement and spare parts for the I-680 and I-880 express toll collection system.

Project Cost Not to Exceed: This amendment: \$400,000

Funding Source: BAIFA Express Lanes Rehab Budget

Fiscal Impact: Funding is included in the Fiscal Year 2023-24 BAIFA Express Lanes Rehab Budget

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a Contract Change Order with TransCore, LP for spare parts inventory and unanticipated repairs and replacements as described above and in the BAIFA Summary Sheet dated October 13, 2023 and the Chief Financial Officer is authorized to set aside funds in the amount of \$400,000 for such Contract Change Order.

BAIFA Network and
Operations Committee:

Carol Dutra-Vernaci, Chair

Approved: October 13, 2023