

TIP Revision Summary 2025-27

Attachment A

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL250209	Santa Clara Valley Transportation Authority (VTA)	Spooky Knoll Trail Project	Update the funding plan to reprogram \$400K in CPFCDs and \$52K in Local funds from FY25 to FY26 and update project scope to reflect updated project limits	\$0	0.0%
System: Toll Way					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Suspension Bridge Seismic Retrofit	Update the funding plan to add \$156.6M in FY25 Local funds	\$156,582,435	7.7%
System: Transit					
ALA230234	Bay Area Rapid Transit District (BART)	BART Police Department Headquarters Project	Update the funding plan to change the fund source of \$199M from RTP-LRP to \$146.5M Local, \$26.5M in State Bond Rails, and \$450K in Other Federal (Regional Infrastructure Accelerators Program) funds. Also removed \$25.6M in RTP-LRP funds and ROW phase.	-\$25,550,000	-12.8%
CC-250235	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA Facility Replacement and Modernization	Amend a new project into the TIP with \$2.4M in 5339(B)and \$600K Local funds	\$3,000,000	~%
SCL170047	Santa Clara Valley Transportation Authority (VTA)	VTA: Non-Revenue Vehicle Procurement	Update the funding plan to add \$3.1M in 5307 and \$779K in Local funds to FY26	\$3,894,000	162.2%
SF-250207	San Francisco Municipal Transport Agency (SFMTA)	40' & 60' Motor Coach Replacement Procurement	Update the funding plan to add \$39.8M in 5339 Low-No funds in FY26	\$39,800,000	22.5%
Total Funding Change:				\$177,726,435	

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	Federal	State	Regional	Local	Total	2025 TIP Only
Current:	\$749,441,474	\$0	\$27,013,000	\$1,623,720,767	\$2,400,175,241	\$1,323,666,951
Proposed:	\$795,206,674	\$26,500,000	\$27,013,000	\$1,729,182,002	\$2,577,901,676	\$1,501,393,386
Delta:	\$45,765,200	\$26,500,000	\$0	\$105,461,235	\$177,726,435	\$177,726,435