

**Metropolitan Transportation Commission
Administration Committee**

June 10, 2026

Agenda Item 3b-26-0610

**Supplement to Master Funding Agreement – San Francisco Bay Conservation and
Development Commission: Regional Sea Level Rise Planning Support (\$226,000)**

Subject:

Request for authorization to negotiate and enter into a Supplement to the Master Funding Agreement in an amount not to exceed \$226,000 with the San Francisco Bay Conservation and Development Commission (BCDC) to conduct ongoing sea level rise adaptation planning and research in support of long-range plans and technical assistance.

Background:

In July 2017, MTC and BCDC executed a Master Funding Agreement spanning FY2017-18 through FY2026-27. Annually, MTC executes Supplements to the Master Funding Agreement to reflect available resources. This arrangement has enabled a decade of sustained collaboration on integrating sea level rise adaptation into regional planning. With the proposed FY2026-27 Supplement of \$226,000, the cumulative total of the Supplements is \$2,464,586.

This partnership has supported BCDC's participation in two Plan Bay Area update cycles, the development and maintenance of the region's most comprehensive inventory of local sea level rise adaptation projects, and several major regional initiatives. Recent projects include:

- [Sea Level Rise Funding and Investment Framework \(2023\)](#) — the region's first systematic approach for identifying and developing cost estimates for adaptation investments across the nine-county shoreline. The Framework established a shared understanding of the scale and long-term nature of the region's funding need and has informed annual reports to congress as well as multiple planning efforts.
- [Resilience Project List for Plan Bay Area 2050+ \(2026\)](#) — a list of shoreline adaptation projects that includes both locally-developed projects and areas with inundation vulnerability where project planning is still needed. BCDC's regional adaptation project inventory served as the foundation for this list, ensuring that Plan Bay Area 2050+ reflected the most current information available. This work has strengthened the connection between Sea Level Rise Adaptation Plans (RSAPs) and regional transportation and land-use planning, helping ensure consistency across planning scales.
- [Sea Level Rise Funding and Investment Strategy \(anticipated 2026\)](#) — the next phase of work, building directly on the Framework, will provide a detailed, actionable tool that breaks down the roughly \$100 billion funding need into strategic components aligned with existing funding opportunities or future funding mechanisms. The online tool is designed to help local governments, regional agencies, and state and federal partners understand funding opportunities and support more strategic, regionally aligned investment decisions.

The proposed FY2026-27 Supplement would support the upcoming year of this partnership and enable BCDC to continue delivering core regional resilience functions. Planned work includes **annual updates to the regional adaptation project inventory**, maintaining consistency with local RSAPs; **completion, publication, and dissemination of the Funding and Investment Strategy** and its online tool; and **early coordination on Plan Bay Area 2060**, ensuring sea level rise considerations are integrated from the outset and that regional assumptions remain aligned with local adaptation planning. OBAG 2 and OBAG 3 have provided funding for previous Supplements. The proposed FY2026-27 Supplement would be supported through the OBAG 3 Regional Planning Activities line item.

Given the long-standing and productive partnership between MTC and BCDC, and the critical work planned for the year ahead, staff recommends approval of the Supplement to the Master Funding Agreement for FY2026-27.

Issues:

None identified.

Recommendations:

Staff recommends that the Committee authorize the Executive Director, or designee, to negotiate and execute a Supplement to the Master Funding Agreement with the San Francisco Bay Conservation and Development Commission in an amount of \$226,000, for a new cumulative total with previous Supplements in a not to exceed an amount of \$2,464,586 to fund ongoing planning and implementation activities related to sea level rise resilience.

Attachments:

- Request for Committee Approval – Summary of Proposed Supplement to Master Funding Agreement



Andrew B. Fremier

Request for Committee Approval

Summary of Proposed Funding Agreement

Work Item No.: 1128

Consultant: San Francisco Bay Conservation and Development Commission, San Francisco, CA

Work Project Title: Regional Sea Level Rise Planning Support

Purpose of Project: To assist MTC with Plan Bay Area 2050+ implementation actions, early research for Plan Bay Area 2060, and continued tracking of local adaptation projects.

Brief Scope of Work: The scope includes four tasks: (1) conducting the annual inventory of local adaptation projects, updating existing entries and identifying new ones; (2) finalizing and releasing the Sea Level Rise Adaptation Funding and Investment Strategy; (3) supporting early work on Plan Bay Area 2060; and (4) coordinating local government resilience technical assistance.

Project Cost Not to Exceed: This supplement: \$226,000
Cumulative total from previous Supplements: \$2,238,586
Cumulative total after this Supplement: \$2,464,586

Funding Source: OBAG 3 Surface Transportation Block Grant

Fiscal Impact: Funding is included in the FY 2026-27 budget subject to adoption.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a Supplement to the Master Funding Agreement with the San Francisco Bay Conservation and Development Commission for regional sea level rise planning support described above and in the Administration Committee Summary Sheet dated June 10, 2026 and that the Chief Financial Officer is authorized to set aside \$226,000 for such funding agreement, subject to adoption of the FY 2026-27 agency budget.

Administration Committee:

Gina Papan, Chair

Approved:

June 10, 2026