

Attachment A: Clipper BayPass Phase 2 Pilot Program - Allocation and Distribution of Revenues by Transit Operator

	1/1/2024 to 6/30/2024	7/1/2024 to 12/31/2024*	1/1/2025 to 6/30/2025*	7/1/2025 to 12/31/2025*	1/1/2026 to 6/30/2026*	7/1/2026 to 12/31/2026*	1/1/2027 to 6/30/2027*
Allocations of Clipper BayPass Phase 2 Pilot Revenue to Transit Operators							
Transit Operator							
AC Transit	\$48,266						
BART	\$516,184						
Caltrain	\$141,605						
CCCTA	\$867						
ECCTA	\$503						
FAST	\$327						
GGBHTD	\$25,103						
LAVTA	\$650						
Marin Transit	\$275						
NVTA	\$177						
Petaluma Transit	\$1						
SamTrans	\$4,967						
Santa Rosa CityBus	\$4						
SFMTA	\$603,565						
SMART	\$387						
SolTrans	\$495						
Sonoma County Transit	\$8						
Union City Transit	\$40						
Vacaville City Coach	\$59						
VTA	\$4,698						
WestCAT	\$612						
WETA	\$108,298						
Total	\$1,457,089						
Clipper BayPass Phase 2 Pilot Trips							
Trips Taken Using Clipper BayPass Phase 2 Pilot Transit Pass During Period	440,142						
Clipper BayPass Phase 2 Pilot Revenue Generated							
Revenue Generated from Invoices Paid by Clipper BayPass Phase 2 Pilot Customers During Period	\$3,281,121						
Clipper BayPass Phase 2 Pilot Remaining Balance/Carryover							
Balance/Carryover After Allocation/Distribution of Revenues to Operators	\$1,824,032						

*To be allocated via future revision to MTC Resolution 4662.