

<b>Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in Bold)</b>								
<b>Project No.</b>	<b>Project Title<sup>1,2</sup></b>	<b>Funding Amount (\$M)</b>	<b>Project Sponsor/Implementing Agency<sup>1,2</sup></b>	<b>LONP Issued<sup>3</sup> (\$M)</b>	<b>Allocated Amount<sup>4</sup> (\$M)</b>	<b>Allocating Resolution</b>	<b>Most Recent Allocation Date<sup>4</sup></b>	<b>Reimbursements to Date<sup>5</sup></b>
1	BART Expansion Cars	\$ 500	BART		\$ 500.0	4636	4/24/2024-C	\$ -
2	Bay Area Corridor Express Lanes	\$ 317	MTC					
2.1	<i>I-80 Express Lanes in Solano County</i>	\$ 102	STA	\$ 70.4	\$ 70.4	4591	6/26/2023-C	\$ 29.53
2.2	<i>I-80 Express Lanes in Solano County (Toll System)</i>		BAIFA	\$ 31.3	\$ 31.3	4592	3/27/2024-C	\$ -
2.3	<i>I-680 Southbound Express Lanes in Alameda County</i>	\$ 80	ACTC	\$ 80.0	\$ 80.0	4597	7/26/2023-C	\$ 30.47
2.4	<i>US 101 Express Lanes: I-380 to Santa Clara County Line</i>	\$ 75	SMCTA					
2.X	<i>Reserve</i>	\$ 60	MTC					
3	Goods Movement and Mitigation	\$ 160	MTC/ACTC					
3.1	<i>GoPort 7th St Grade Separation East</i>	\$ 55	ACTC	\$ 55.0	\$ 55.0	4598	7/26/2023-C	\$ -
3.2	<i>Railroad Safety Enhancement Program</i>	\$ 25	ACTC					
3.3	<i>Neighborhood and Railroad Safety Improvements Near the Port of Oakland</i>	\$ 55	City of Oakland					
3.X	<i>Remaining GoPort projects</i>	\$ 25						
4	San Francisco Bay Trail / Safe Routes to Transit	\$ 150	MTC					
5	Ferry Enhancement Program	\$ 300	WETA					
5.1	<i>Mission Bay Ferry Landing</i>	\$ 25	WETA	\$ 25.0	\$ 0.7	4614	11/15/2023-C	\$ 0.05
5.2	<i>Shoreline Electrical Program</i>		WETA		\$ 0.8	4614	3/27/2024-C	\$ 0.15
5.3	<i>Berkeley Marina Ferry Facility</i>		WETA		\$ 3.0	4614	7/24/2024-C	
5.4	<i>Three 149-Passenger Electric Ferry Vessels</i>		WETA		\$ 32.1	4614	2/26/2025-C	
6	BART to San Jose Phase 2	\$ 375	VTa					
7	Sonoma-Marin Area Rail Transit (SMART)	\$ 40	SMART	\$ 5.0				
8	Capitol Corridor	\$ 90	CCJPA					
9	Caltrain Downtown Extension	\$ 325	TJPA		\$ 100.7	4612	11/15/2023-C	
10	Muni Fleet Expansion & Facilities	\$ 140	SFMTA					
10.1	<i>Potrero Modernization Project</i>		SFMTA		\$ 3.5	4615	12/20/2023-C	
10.2	<i>Light Rail Vehicle (LRV) Procurement</i>		SFMTA		\$ 6.5	4615	1/24/2024-C	
10.3	<i>40'/60' hybrid buses</i>		SFMTA		\$ 27.0	4615	1/24/2024-C	
10.4	<i>Kirkland Electrification</i>		SFMTA		\$ 6.5	4615	7/24/2024-C	\$ 0.30
10.5	<i>Battery Electric Bus procurement</i>		SFMTA		\$ 3.02	4615	10/28/2024-DA	\$ -
10.6	<i>Presidio Yard Modernization</i>		SFMTA		\$ 12.59	4615	3/27/2024-C	
10.7	<i>Vintage Streetcar Rehabilitation</i>		SFMTA		\$ 6.72	4615	6/26/2024-C	\$ -
10.8	<i>New Flyer Midlife Overhaul</i>		SFMTA		\$ 11.34	4615	6/26/2024-C	
11	Core Capacity Transit Improvements	\$ 140	MTC/ACTC/AC Transit					\$ -
12	AC Transit Rapid Bus Corridor Improvements	\$ 100	AC Transit/ACTC					
12.1	<i>Telegraph Rapid</i>		AC Transit		\$ 2.7	4613	11/15/2023-C	\$ -

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12.2	<i>Quick Build Transit Priority Projects</i>		<i>AC Transit</i>		\$ 1.5	4613	12/20/2023-C	\$ 0.44
13	Transbay Rail Crossing	\$ 50	BART					
14	Tri-Valley Transit Access Improvements	\$ 100	MTC /tbd					
15	Eastridge to BART Regional Connector	\$ 130	VTA		\$ 130.0	4596	7/26/2023-C	\$ 4.56
16	San Jose Diridon Station	\$ 100	VTA	\$ 30.0	\$ 30.1	4608	7/24/2024-C	\$ 23.82
17	Dumbarton Corridor Improvements	\$ 130	BATA/ACTC/ SMCTD/SMCTA					
17.1	<i>San Mateo Dumbarton Busway</i>	\$ 5	<i>SamTrans</i>		\$ 4.1	4660	7/24/2024-C	
17.2	<i>Union City BART At-grade Pedestrian Crossing</i>		<i>ACTC/Union City</i>		\$ 3.0	4660	11/20/2024-C	
17.3	<i>Fremont Quarry Lakes Trail</i>		<i>ACTC/Fremont</i>		\$ 1.1	4660	11/20/2024-C	
17.4	<i>Marshland Road Bay Trail</i>		<i>BATA</i>		\$ 1.0	4660	1/22/2025-C	
18	Highway 101/ State Route 92 Interchange	\$ 50	C/CAG/ SMCTA					
18.1	<i>101/92 Area Improvements Project</i>		<i>SMCTA</i>	\$ 0.025	\$ 22.0	4635	6/26/2024-C	
18.2	<i>101/92 Direct Connector Project</i>		<i>SMCTA</i>	\$ 2.0	\$ 2.0	4599	7/26/2023-C	\$ 0.07
19	Contra Costa I-680/SR-4 Interchange Improvements	\$ 210	CCTA					
19.1	<i>I-680/SR-4 Interchange Improvement Phase 1 and 2A</i>	\$ 210	<i>CCTA</i>	\$ 8.0	\$ 24.0	4586	4/23/2025-C	
19.2	<i>I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study</i>	\$ 1	<i>CCTA</i>		\$ 0.5	4586	3/27/2024-C	\$ 7.61
20	Highway 101-Marin/Sonoma Narrows	\$ 120	TAM/SCTA					
20.1	<i>Marin Segment</i>	\$ 88	<i>TAM</i>	\$ 88.0	\$ 88.0	4593	6/26/2023-C	\$ 39.26
20.2	<i>Marin Sonoma Narrows - Sonoma Segment</i>	\$ 30	<i>SCTA</i>	\$ -	\$ 3.0	4640	07/24/2024-C	
21	Solano County I-80/I-680/SR-12 Interchange Project	\$ 133	STA	\$ 18.6				
21.1	<i>Solano County I-80/I-680/SR-12 Interchange Project (Package 2)</i>		<i>STA</i>		\$ 3.7	4594	06/30/24-DA	\$ 2.40
21.2	<i>Solano County I-80/I-680/SR-12 Interchange Project (Package 5)</i>		<i>STA</i>		\$ 11.0	4594	9/25/2024-C	\$ 0.06
22	Interstate 80 Westbound Truck Scales	\$ 105	STA	\$ 5.3	\$ 95.2	4595	9/25/2024-C	\$ 9.47
23	State Route 37 Improvements	\$ 100	TAM/NVTA/STA/SCTA					
23.1	<i>SR 37 and Fairgrounds Drive Interchange</i>	\$ 15	<i>STA</i>		\$ 15.0	4602	7/26/2023-C	
23.2	<i>Interim Segment B - PAED &amp; PS&amp;E</i>	\$ 20	<i>SCTA/MTC</i>	\$ -	\$ 11.5	4607	12/20/2024-DA	\$ 0.27
23.3	<i>Hwy 37/121 Improvements - PAED</i>	\$ 4	<i>SCTA</i>					
23.4	<i>Segments A1 &amp; A2 Levee Study</i>	3	<i>TAM</i>					
23.5	<i>Segment A &amp; B Improvements</i>	\$ 58	<i>SCTA/TAM</i>					

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24	San Rafael Transit Center	\$ 30	GGBHTD					
25	Richmond-San Rafael Bridge Access Improvements	\$ 210	BATA/CCTA/TAM					
25.1	<i>US-101/I-580 Direct Connector</i>	\$ 135	TAM	\$ 5.6	\$ 7.8	4606	10/25/2023-C	\$ 3.74
25.2	<i>I-580 Richmond Parkway Interchange Operational Improvements</i>	\$ 7	BATA/CCTA		\$ 0.95	4631	2/28/2024-C	
25.3	<i>Cutting Boulevard Transit Improvements</i>	\$ 3	BATA		\$ 0.60	4632	3/26/2025-DA	
26	North Bay Transit Improvements	\$ 100	MTC					
26.1	<i>Vine Transit Maintenance Facility</i>	\$ 20	NVTA	\$ 20.0	\$ 20.0	4584	6/26/2023-C	\$ 20.0
26.2	<i>Solano Rail Hub</i>	\$ 2	STA		\$ 2.0	4584	7/26/2023-C	
26.3	<i>County Connection Bus Replacements</i>	\$ 5	CCCTA		\$ 5.0	4584	9/27/2023-C	\$ 5.00
26.4	<i>ECCTA Hydrogen Fuel</i>	\$ 3.5	ECCTA		\$ 0.30	4584	5/22/2024-C	\$ 0.02
26.5	<i>Windsor Extension - Windsor High School Undercrossing</i>	\$ 2.8	SMART		\$ 2.8	4584	5/22/2024-C	
26.6	<i>Zero Emission Bus and Infrastructure</i>	\$ 6.66	WestCat		\$ 6.6	4584	12/18/2024-C	
26.7	<i>State Route 37/Fairgrounds Drive Interchange Improvements Project</i>	\$ 3	STA		\$ 3.0	4602	12/18/2024-C	
26.8	<i>San Rafael Transit Center Replacement</i>	\$ 2	GGBHTD		\$ 0.5	4584	3/26/2025-C	
26.X	<i>Transit Bus Replacement</i>	\$ 1.50	Marin Transit					
26.X	<i>Fixed Route Electric Vehicle Charging &amp; Maintenance Facility</i>	\$ 0.92	Marin Transit					
26.X	<i>Marin County Priority Bus Stop Improvements</i>	\$ 2.50	Marin Transit					
26.X	<i>SMART Pathway in Novato: Hanna Ranch Rd. to Rowland Blvd./Vintage Way</i>	4.713	SMART					
26.X	<i>SMART Civic Center Station Kiss-and-Ride &amp; Microbility Connector</i>	0.224	SMART					
26.X	<i>Bus Replacement</i>	\$ 3.17	ECCTA					
26.X	<i>Solano Projects TBD</i>	\$ 18	STA					
26.X	<i>Contra Costa Projects TBD</i>	\$ 2	CCTA					
26.X	<i>Sonoma Projects TBD</i>	\$ 14	SCTA					
26.X	<i>Marin Projects TBD</i>	\$ 8	TAM					
27	State Route 29	\$ 20	NVTA	\$ 20.0	\$ 20.0	4583	6/26/2023-C	\$ 11.19
28	Next-Generation Clipper Transit Fare Payment System	\$ 50	MTC	\$ 30.0	\$ 50.0	4609	11/15/2023-C	\$ -
29	I-680/I-880/Route 262 Freeway Connector	\$ 15	ACTC	\$ 10.0	\$ 10.0	4601	7/26/2023-C	\$ 2.11
30	I-680/SR 84 Interchange Reconstruction Project	\$ 85	ACTC	\$ 85.0	\$ 85.0	4600	7/26/2023-C	\$ 53.01
31	I-80 Transit Improvements	\$ 25	CCTA					

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31.1	<i>San Pablo Multimodal Corridor</i>	\$ 7.5	CCTA		\$ 1.0	4670	12/18/2024-C	
31.2	<i>Express Bus Service in I-80 Corridor (Bus Acquisition)</i>	\$ 5	WestCat		\$ 1.8	4670	12/18/2024-C	
32	Byron Highway Vasco Road Airport Connector	\$ 10	CCTA					
33	Vasco Road Safety Improvements	\$ 15	CCTA					
34	East Contra Costa County Transit Intermodal Center	\$ 15	CCTA					
34.1	<i>Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4</i>	\$ 13	CCTA	\$ 13.0	\$ 14.0	4585	1/24/2024-DA	\$ 13.29
35	I-680 Transit Improvements	\$ 10	CCTA					
35.1	<i>Martinez Amtrak Station Shared Mobility Hub</i>		CCTA		\$ 0.48	4641	5/22/2024-C	
35.2	<i>Bollinger Canyon Road Shared Mobility Hub</i>		CCTA		\$ 0.5	4641	1/22/2025-C	
35.3	<i>Walnut Creek Shared Mobility Hub</i>		CCTA		\$ 0.4	4641	1/22/2025-C	
<b>Total</b>		<b>\$ 4,450</b>		<b>\$ 602.1</b>	<b>\$ 1,633.25</b>			<b>\$ 256.81</b>

Notes

- 1 For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, [https://leginfo.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7](https://leginfo.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7).
- 2 Sub-projects are indicated with shading. Sub-project designation has been made under MTC Res. No. 4411 for MTC/BATA/BAIFA sponsored programmatic categories, and/or under MTC Res. No. 4412 for LONPs, and/or in allocating resolutions. Project 23 subprojects are as agreed upon by SR 37 Policy Committee, which includes representatives from the four project sponsor county transportation authorities.
- 3 LONPs have been issued under MTC Res. No. 4412
- 4 Inclusive of current month requests, which are indicated in **bold font**.
- 5 RM3 reimbursements paid to project sponsors as of 1/22/2025