

Metropolitan Transportation Commission Programming and Allocations Committee

December 13, 2017

Agenda Item 4b

MTC Resolution No. 4312

Subject: Program of Projects for MTC/BATA's Formula Share of the Local Partnership Program

Background: Senate Bill 1 (SB 1) directed \$200 million in new revenues per year to a new Local Partnership Program (LPP), which rewards agencies with voter-approved taxes, tolls, and fees dedicated solely to transportation. In October, the California Transportation Commission (CTC) adopted LPP Guidelines, which provides half of the annual amount to a formula program to be distributed among agencies with voter-approved taxes, tolls, or fees, and the other half to a competitive program.

MTC, through the Bay Area Toll Authority, has two voter-approved tolls that meet the LPP intent and is eligible to receive LPP funds under the formula program. Regional Measure 1 (approved in 1988) and Regional Measure 2 (approved in 2004) both increased tolls on the seven state-owned toll bridges in the Bay Area, with the revenue funding transportation improvements in the region.

The first formula program of LPP will cover two years, FY 2017-18 and FY 2018-19. CTC released draft formula funding shares in November, identifying about \$5.1 million per year for MTC/BATA, for a total of \$10.2 million over the two programming years. CTC will approve the final formula distribution amounts at its meeting on December 6, 2017.

MTC must submit its formula program nominations to CTC by December 15. Projects must be capital improvements, have a 1:1 match, and be allocated by FY 2018-19. Based on these criteria, staff recommends programming the LPP formula shares to the following projects:

- **Dumbarton and San Mateo Bridges Approaches Express Lanes**
\$8.2 million for express lanes and operational improvements on the approaches to the Dumbarton (SR-84) and San Mateo (SR-92) Bridges. Environmental document is cleared. LPP, with matching BATA funds, would fund PS&E for express lanes on both bridges, and would fund construction for Dumbarton Bridge express lane and operational improvements.
- **SFOBB Bicycle/Pedestrian Eastern Access**
\$2 million to improve bicycle/pedestrian access to the SFOBB East Span in Oakland consistent with the development of Gateway Park. LPP funds for PS&E phase with matching BATA funds.

The proposed projects meet the requirements set forth in CTC's approved LPP Guidelines.

Issues: CTC's December 15 nomination deadline is before the MTC Commission meeting date of December 20. CTC staff will accept MTC's final nominations upon MTC's approval of the program of projects on December 20, provided that MTC staff provide a draft list approved by this Committee by the December 15 deadline.

Recommendation: Refer MTC Resolution No. 4312 to the Commission for approval, and direct staff to transmit the draft program of projects to the CTC by the December 15 deadline.

Attachments: MTC Resolution No. 4312

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Date: December 20, 2017
W.I.: 1515
Referred by: PAC

ABSTRACT

Resolution No. 4312

This resolution adopts the program of projects for MTC/BATA's formula share of the Local Partnership Program (LPP), for submission to the California Transportation Commission (CTC), consistent with the provisions of Senate Bill 1 (Chapter 5, Statutes of 2017).

Attachment A – Formula Distribution for FY 2017-18 and FY 2018-19

Attachment B – Program of Projects for MTC/BATA Formula Share of SB 1 LPP

Further discussion of these actions is contained in the Summary Sheet to the MTC Programming and Allocations Committee dated December 13, 2017.

Date: December 20, 2017
W.I.: 1515
Referred by: PAC

RE: Adoption of Program of Projects for MTC/BATA's Formula Share of SB 1
Local Partnership Program (LPP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4312

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted and periodically revises, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority ("BATA") which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on November 8, 1988, voters approved Regional Measure 1, increasing the toll for passenger vehicles on the seven state-owned toll bridges in the San Francisco Bay Area to a uniform \$1.00, with proceeds contributing towards a revenue bond program for construction and improvement of bridges and mass transit extensions designed to reduce bridge traffic, as authorized by Senate Bill 45 (Chapter 406, Statutes of 1988), commonly referred to as Regional Measure 1 ("RM1"); and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by \$1.00, with this dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred to as Regional Measure 2 ("RM2"); and

WHEREAS, on April 28, 2017, the Governor signed Senate Bill 1 (Chapter 5, Statutes of 2017) into law, authorizing an increase to various transportation-related taxes and fees, and directing \$200 million per year to the Local Partnership Program to reward agencies that have voter-approved taxes, tolls, or fees dedicated solely to transportation purposes; and

WHEREAS, on October 18, 2017, the California Transportation Commission (CTC) approved the Guidelines for the Local Partnership Program, which specifies half of annual revenues be directed towards a Formula Program for those agencies with voter-approved taxes, tolls, and fees; and

WHEREAS, MTC/BATA submitted documentation justifying RM1 and RM2 as voter-approved tolls, meeting CTC's requirements to receive a formula share for the Local Partnership Program; and

WHEREAS, CTC adopted the formula share funding distribution for the Local Partnership Program on December 6, 2017; now, therefore, be it

RESOLVED, that MTC adopts the Program of Projects for MTC/BATA's Formula Share (Attachment A) of the Local Partnership Program, attached hereto as Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make minor adjustments to Attachments A and B to respond to direction from the California Transportation Commission and/or the California Department of Transportation (Caltrans); and, be it further

RESOLVED, that MTC's adoption of the Program of Projects for MTC/BATA's Formula Share of the Local Partnership Program is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3757; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Jake Mackenzie, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, on December 20, 2017.

Attachment A
MTC Resolution No. 4312
SB1 Local Partnership Program (LPP)
Formula Program - Distribution
FY 2017-18 & FY 2018-19
December 2017

MTC Resolution No. 4312
Attachment A
Adopted: 12/20/17-C

Funding Distribution (Approved by CTC on December 6, 2017)

SB1 Local Partnership Program (LPP)	Fiscal Year	MTC/BATA
LPP Formula Share Distribution	2017-18	\$5,118,000
LPP Formula Share Distribution	2018-19	\$5,118,000
Total		\$10,236,000

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Attachment B
MTC Resolution No. 4312
SB1 Local Partnership Program (LPP)
Formula Program - Project List
FY 2017-18 & FY 2018-19
December 2017

MTC Resolution No. 4312
 Attachment B
 Adopted: 12/20/17-C

Project List

SB1 Local Partnership Program (LPP) Formula Program			Match Source	Match Amount	LPP Amount	Total Amount
	County	Sponsor				
SFOBB Bicycle/Pedestrian Eastern Access	Alameda	BATA/MTC	Bridge Tolls	\$2,000,000	\$2,000,000	\$4,000,000
Dumbarton and San Mateo Bridges Approach Express Lanes	Alameda & San Mateo	BATA/MTC	Bridge Tolls	\$8,236,000	\$8,236,000	\$16,472,000
Total				\$10,236,000	\$10,236,000	\$20,472,000

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