One Bay Area Grant (OBAG) Overview and Key Considerations



Programming and Allocations Committee Agenda Item 4a-24-1607 March 12, 2025

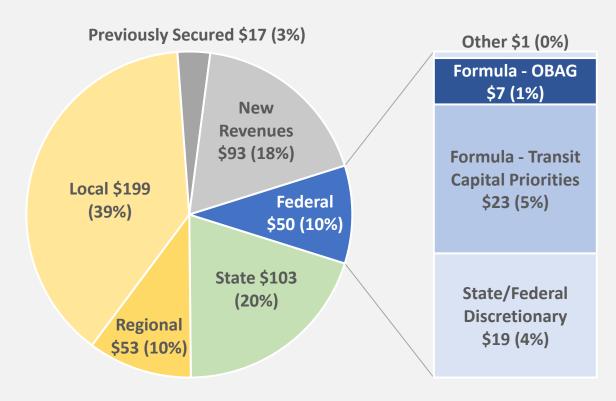
OBAG Funding

OBAG Funding Sources

- Federal highway formula programs:
 - Surface Transportation
 Block Grant Program (STP)
 - Congestion Mitigation and Air Quality Improvement Program (STP)
- OBAG 3 (FY 2023-26)
 provides approximately
 \$190 million per year

Regional Transportation Funding

Plan Bay Area 2050+ estimates (2025-50) in billions





OBAG 3 Structure

Purpose: leverage federal discretionary funds to advance integrated transportation and land use goals of Plan Bay Area

County Program (50%)

- Funds local priority projects that support regional goals
- Partnership with County
 Transportation Agencies (CTAs)
- Focuses transportation funding in growth areas

Regional Program (50%)

- Implements regional priority projects and programs
- Offers targeted local grant opportunities
- Supports regional goals related to land use, climate, equity, and access



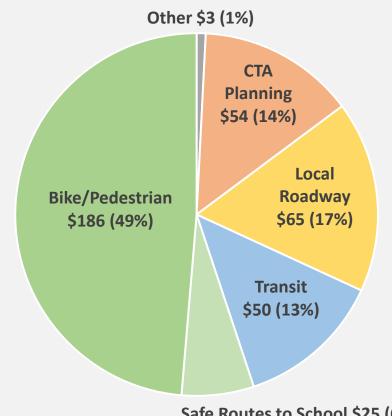
OBAG 3 County Program

Highlights

- 90% of projects support Priority Development Areas (PDAs)
- Over 50% of projects are active transportation improvements
 - Bicycle and pedestrian capital projects
 - Countywide Safe Routes to School outreach and education programs
- Over \$200 million invested in Equity Priority Communities (EPCs)

Projects by Primary Mode

Amounts in millions



Safe Routes to School \$25 (6%)

OBAG 3 Regional Program

Highlights

- Support for integrated transportation and land use planning
- Expanded investments in safety, equity, and climate
- Transit Transformation
 Action Plan

 implementation

Regional Program Category	OBAG 3	Other Sources	
Planning and Implementation	\$51M	\$12M	REAP
Regional Growth Framework	\$30M	\$58M	REAP
Climate, Conservation & Resilience	\$97M	\$60M	CRP
Complete Streets & Community Choice	\$54M	\$3M	REAP
Multimodal Systems	\$163M	\$24M	REAP
Totals	\$394M	\$157M	Other

- New and one-time funding programs complement OBAG 3 regional framework
 - Regional Early Action Planning (REAP)
 - Carbon Reduction Program (CRP)
 - Primarily awarded to local projects



Regional Program Highlights

Example Projects

- Climate Initiatives
 - Parking Management
 - Mobility Hubs
 - Transportation Electrification
- Growth Framework
 - Priority Development Area planning
 - Priority Production Area planning
 - Priority Conservation Area improvements
- Multimodal Improvements
 - Transit Signal Priority
 - Mapping and Wayfinding
 - Bikeshare expansion



















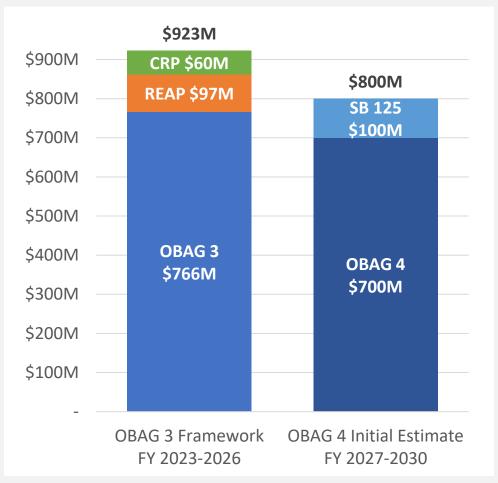


OBAG 4 Capacity

Key Considerations

- Future funding uncertainty
 - Dependent on federal surface transportation reauthorization
 - Assumes constant STP/CMAQ apportionment at 2026 levels
- Smaller funding framework
 - \$100 million OBAG 4 capacity committed to transit operations for SB 125 regional contribution
 - No complementary fund sources assumed during OBAG 4 period

Initial Estimate



Initial OBAG 4 estimate for planning purposes only

Transit-Oriented Communities (TOC) Policy

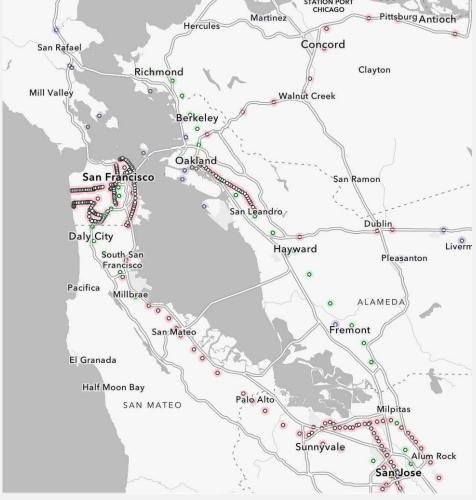
Summary

- Adopted September 2022
- Incentivizes jurisdictions to plan for affordable housing and accessible transit hubs

OBAG 4 Potential Features

- Compliance tiers establish OBAG 4 eligibility by jurisdiction
- Set-aside incentive for top tier jurisdictions
- Tier thresholds/requirements informed by ongoing outreach

TOC Area Snapshot



Additional information and full map: <u>link</u>

OBAG 4 Development Schedule

Fall 2024	 Initiate partner outreach and introduce key considerations
Winter 2025	Assess priorities and evaluate alternativesHost CTA working groups
Summer 2025	 Draft policies and continue partner outreach
Fall 2025	 Refine policies and complete final engagement
Early 2026	Recommend policy adoptionRelease county call for projects

Committee Items

- March 2025: OBAG overview and key considerations
- Fall 2025: OBAG 4 draft policy framework
- Early 2026: OBAG 4 final policy adoption