

MTC 2018 Regional Transportation Improvement Program

2018 RTIP, as of
December 12, 2017
(all numbers in thousands)

County	Agency	PPNO	Project	2018 RTIP Total	2018 RTIP Funding by Fiscal Year					Outside RTIP
					18-19	19-20	20-21	21-22	22-23	
Alameda County Shares										
Alameda	ACTC	new	SR 84/I-680 Widening and I/C Imps.	11,114	0	0	11,114	0	0	0
Alameda	ACTC	new	I-80 Gilman I/C Reconstruction and Access Imps.	25,784	25,784	0	0	0	0	0
Alameda	AC Transit	2009Z	AC Transit Bus Rapid Transit Project	13,125	13,125	0	0	0	0	0
Alameda	BART	2010C2	19th Street BART Station Modernization	3,726	3,726	0	0	0	0	0
Alameda	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	5,063
Alameda	MTC	2100	Planning, programming, and monitoring	606	140	0	150	155	161	0
Alameda	ACTC	2179	Planning, programming, and monitoring	2,100	565	0	1,535	0	0	0
Alameda County Total				56,455	43,340	-	12,799	155	161	5,063
Contra Costa County Shares										
Contra Costa	CCTA	222E	I-680 SB HOV Gap Closure (N. Main-Livorna)	15,557	15,557	0	0	0	0	0
Contra Costa	CCTA	2025H	I-80/Central Avenue - Local Road Improvement	7,773	0	0	5,900	1,873	0	0
Contra Costa	BART	2010C1	Concord BART Station Modernization	13,000	3,500	0	9,500	0	0	0
Contra Costa	CCTA	0298E	I-680/SR4 Interchange Improvements – Phase 3	18,800	18,800	0	0	0	0	0
Contra Costa	CCTA	new	SR4 Operational Improvements	1,379	0	0	0	1,379	0	0
Contra Costa	BART	2010B	Walnut Creek BART TOD Intermodal Project	5,300	0	5,300	0	0	0	0
Contra Costa	CCTA	242K	I-80/San Pablo Dam Rd Interchange (Ph. 2)	9,200	0	9,200	0	0	0	0
Contra Costa	CCTA	2025J	Kirker Pass Rd NB Truck Climbing Lane	2,650	2,650	0	0	0	0	0
Contra Costa	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	31,090
Contra Costa	MTC	2118	Planning, programming, and monitoring	393	91	0	97	101	104	0
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	1,521	454	0	355	356	356	0
Contra Costa Total				75,573	41,052	14,500	15,852	3,709	460	31,090
Marin County Shares										
Marin	TAM	2127C	Planning, programming, and monitoring	287	0	0	287	0	0	0
Marin	MTC	2127	Planning, programming, and monitoring	113	26	0	28	29	30	0
Marin	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	571
Marin County Total				400	26	-	315	29	30	571

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					18-19	19-20	20-21	21-22	22-23	
Napa County Shares										
Napa	City of Napa	new	Silverado Five- Way Intersection Improvements	1,153	0	0	0	1,153	0	0
Napa	County of Napa	new	Silverado Trail Repaving Phase L	98	0	98	0	0	0	0
Napa	American Cyn	2130D	Devlin Road and Vine Trail Extension	4,151	4,151	0	0	0	0	0
Napa	NVTA	0376	Soscol Junction	6,521	3,000	600	0	2,921	0	0
Napa	Calistoga	2130M	Petrified Forest Rd and SR-128, Intersection Improvements	475	0	475	0	0	0	0
Napa	Yountville	2130N	Hopper Creek Pedestrian Path (Oak Cir - Mission)	500	0	500	0	0	0	0
Napa	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	376
Napa	MTC	2130	Planning, programming, and monitoring	69	16	0	17	18	18	0
Napa	NVTA	1003E	Planning, programming, and monitoring	193	0	0	65	64	64	0
Napa County Total				13,160	7,167	1,673	82	4,156	82	376
San Francisco County Shares										
San Francisco	SFMTA	new	2020 Restoration of SFMTA Light Rail Lines	5,500	0	5,500	0	0	0	0
San Francisco	SFMTA	new	2021 Restoration of SFMTA Light Rail Lines	8,252	0	0	8,252	0	0	0
San Francisco	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	1,548
San Francisco	SFCTA	2007	Planning, programming, and monitoring	778	0	0	260	259	259	0
San Francisco	MTC	2131	Planning, programming, and monitoring	308	71	0	76	79	82	0
San Francisco County Total				14,838	71	5,500	8,588	338	341	1,548
San Mateo County Shares										
San Mateo	SM C/CAG	new	US 101 Managed Lane Project	33,498	16,000	17,498	0	0	0	0
San Mateo	Redwood City	new	US 101/Woodside Road Interchange Imp. Project	8,000	8,000	0	0	0	0	0
San Mateo	S. San Francisco	new	US 101 Produce Avenue Interchange - Imps.	5,000	0	0	5,000	0	0	0
San Mateo	SM C/CAG	new	ITS Imps. in Daly City, Brisbane, and Colma	8,500	600	0	0	1,000	6,900	0
San Mateo	Caltrans	2140E	Countywide ITS Imps. - San Mateo County Smart Corridor	4,298	240	4,058	0	0	0	0
San Mateo	SM C/CAG	0668D	SR 92/US 101 Interchange Imps. - Phase 2	5,628	0	2,411	3,217	0	0	0
San Mateo	Caltrans	0690A	US-101 Willow Rd I/C Reconst. (AB3090 Reimbursement)	8,000	0	4,000	4,000	0	0	0
San Mateo	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	1,598
San Mateo	MTC	2140	Planning, programming, and monitoring	320	74	0	79	82	85	0
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	1,125	338	0	263	262	262	0
San Mateo County Total				74,369	25,252	27,967	12,559	1,344	7,247	1,598

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					18-19	19-20	20-21	21-22	22-23	
Santa Clara County Shares										
Santa Clara	BART	2147E	BART Phase 2: Extension to Downtown San Jose/Santa Clara	29,702	0	0	0	29,702	0	0
Santa Clara	VTA	521C	I-680 Soundwall from Capitol to Mueller	3,630	355	3,275	0	0	0	0
Santa Clara	San Jose	new	San Jose West San Carlos Urban Village Streetscape Imps.	4,350	0	0	0	4,350	0	0
Santa Clara	VTA	new	US 101 Express Lanes - Phase 3	14,268	14,268	0	0	0	0	0
Santa Clara	VTA	new	US 101 Express Lanes - Phase 4	11,500	2,300	9,200	0	0	0	0
Santa Clara	VTA	new	US 101 Express Lanes - Phase 5	10,188	0	10,188	0	0	0	0
Santa Clara	VTA	0503J	I-280 Soundwalls at Bird Ave. in San Jose	7,000	0	833	929	456	4,782	0
Santa Clara	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	3,632
Santa Clara	MTC	2144	Planning, programming, and monitoring	707	163	0	175	181	188	0
Santa Clara	SCVTA	2255	Planning, programming, and monitoring	2,607	783	0	912	912	0	0
Santa Clara County Total				83,952	17,869	23,496	2,016	35,601	4,970	3,632
Solano County Shares										
Solano	Vacaville	5301V	Jepson Pkwy (Leisure Town from Commerce to Orange)	9,296	0	0	9,296	0	0	0
Solano	Solano TA	5301L	I-80/I-680/SR12 I/C Package 2A (EB SR12 to EB I-80 Connector)	9,000	9,000	0	0	0	0	0
Solano	Solano TA	new	SR 37 Project/Mare Island Interchange Project	5,000	5,000	0	0	0	0	0
Napa	County of Napa	new	Silverado Trail Repaving Phase L	98	0	98	0	0	0	0
Solano	Solano TA	new	SR 12/Church Rd	1,939	0	0	1,939	0	0	0
Solano	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	945
Solano	MTC	2152	Planning, programming, and monitoring	186	43	0	46	48	49	0
Solano	STA	2263	Planning, programming, and monitoring	681	204	0	159	159	159	0
Solano County Total				26,200	14,247	98	11,440	207	208	945
Sonoma County Shares										
Sonoma	MTC	2156	Planning, programming, and monitoring	223	52	0	55	57	59	0
Sonoma	SCTA	770E	Planning, programming, and monitoring	591	0	0	197	197	197	0
Sonoma	MTC		MTC Transportation Incentive Program	0	0	0	0	0	0	1,177
Sonoma County Total				814	52	-	252	254	256	1,177
2018 RTIP Total - Bay Area				345,761	149,076	73,234	63,903	45,793	13,755	46,000

Note: Detail on project programming by year and phase will be submitted to CTC

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MTC 2018 Regional Transportation Improvement Program Advanced Project Development Element

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County	Agency	PPNO	Project	2018 RTIP Total	Prior	2018 RTIP Funding by Fiscal Year					Outside RTIP
						18-19	19-20	20-21	21-22	22-23	
Alameda County Shares											
				0	0	0	0	0	0	0	0
Alameda County Total				-	-	-	-	-	-	-	-
Contra Costa County Shares											
Contra Costa	CCTA		SR4 Operational Improvements (APDE)	6,121	0	0	0	0	6,121	0	0
Contra Costa Total				6,121	-	-	-	-	6,121	-	-
Marin County Shares											
				0	0	0	0	0	0	0	0
Marin County Total				-	-	-	-	-	-	-	-
Napa County Shares											
				0	0	0	0	0	0	0	0
Napa County Total				-	-	-	-	-	-	-	-
San Francisco County Shares											
				0	0	0	0	0	0	0	0
San Francisco County Total				-	-	-	-	-	-	-	-
San Mateo County Shares											
				0	0	0	0	0	0	0	0
San Mateo County Total				-	-	-	-	-	-	-	-
Santa Clara County Shares											
Santa Clara	VTA		US 101 Express Lanes - Phase 5 (APDE)	10,589	0	10,589	0	0	0	0	0
Santa Clara County Total				10,589	-	10,589	-	-	-	-	-
Solano County Shares											
				0	0	0	0	0	0	0	0
Solano County Total				-	-	-	-	-	-	-	-
Sonoma County Shares											
				0	0	0	0	0	0	0	0
Sonoma County Total				-	-	-	-	-	-	-	-
2018 RTIP Total - Bay Area				16,710	0	10,589	0	0	6,121	0	0

Note: Detail on project programming by year and phase will be submitted to CTC