

# **FY2025-26 Annual Allocation of Transit Operations Funding**



MTC Programming & Allocations Committee

June 11, 2025

# Overview of Operations Funding Programs and Claims Process

Operations funding programs range from regional to state and are derived from a variety of sources such as sales and use tax, bridge tolls, and state revenues

- MTC allocates over \$1 billion annually
- Funds support 25 to 80 percent of transit agency operations budgets

With publication of the Fund Estimate, operators complete operating budgets for the incoming fiscal year and submit claim applications to MTC

MTC staff review claim applications for compliance with statutes governing the applicable funding program and other regional requirements and present the proposed claims to the Commission for approval



# Summary of Proposed Allocations

Amounts shown in Millions

| Operator           | TDA            | STA            | RM2           | RM3           | AB 1107       | 5% State     | SB 125         | Totals         |
|--------------------|----------------|----------------|---------------|---------------|---------------|--------------|----------------|----------------|
| AC Transit         | \$78.9         | \$33.0         | \$11.6        | \$11.7        | \$52.0        |              |                | \$187.3        |
| BART               |                | \$49.7         |               |               |               |              | \$224.4        | \$274.1        |
| CCCTA              | \$40.4         | \$5.6          |               |               |               |              |                | \$46.0         |
| ECCTA              | \$14.9         | \$6.2          |               |               |               |              |                | \$21.1         |
| NVTA               | \$12.3         | \$1.9          |               |               |               |              |                | \$14.2         |
| Santa Rosa CityBus | \$10.3         | \$1.9          |               |               |               |              |                | \$12.2         |
| TJPA               |                |                | \$9.0         | \$4.3         |               |              |                | \$13.3         |
| VTA                | \$135.2        | \$35.4         |               |               |               |              |                | \$170.6        |
| WETA               |                | \$3.0          | \$15.6        | \$41.2        |               | \$5.0        |                | \$64.9         |
| MTC                |                | \$15.8         | \$2.8         |               |               |              |                | \$18.6         |
| <b>Total</b>       | <b>\$291.9</b> | <b>\$152.7</b> | <b>\$32.6</b> | <b>\$47.4</b> | <b>\$52.0</b> | <b>\$5.0</b> | <b>\$224.4</b> | <b>\$822.3</b> |

Amounts may not sum due to rounding

# Rider Experience and Service Improvements



**BART Next-Generation Fare Gates**



**NVTA Electrification**

## AC Transit Realign Plan



# Staff Recommendation

Staff Recommendation is to refer MTC Resolution Nos. 4677, Revised; 4707,4709,4710,4711,4712,4713,4717, and 4718 to the Commission for approval.

