

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in Bold)									
Project No.	Project Title ^{1,2}	Funding Amount (\$M)	Project Sponsor/ Implementing Agency ^{1,2}	LONP Issued ³ (\$M)	Allocated Amount ³ (\$M)	Estimated Total Cost ⁴ (\$M)	Allocating Resolution	Most Recent Allocation Date ⁴	Reimbursements to Date ⁵
1	BART Expansion Cars	\$ 500	BART		\$ 500.00	\$ 1,152.7	4636	4/24/2024-C	\$ 128.72
2	Bay Area Corridor Express Lanes	\$ 317	MTC						
2.1	I-80 Express Lanes in Solano County	\$ 102	STA	\$ 70.42	\$ 70.42	\$ 248.7	4591	6/26/2023-C	\$ 29.53
2.2	I-80 Express Lanes in Solano County (Toll System)		BAIFA	\$ 31.28	\$ 31.28	\$ 31.3	4592	3/27/2024-C	\$ -
2.3	I-680 Southbound Express Lanes in Alameda County	\$ 80	ACTC	\$ 80.00	\$ 80.00	\$ 259.3	4597	7/26/2023-C	\$ 30.47
2.4	US 101 Express Lanes: I-380 to Santa Clara County Line	\$ 75	SMCTA						
2.X	Reserve	\$ 60	MTC						
3	Goods Movement and Mitigation	\$ 160	MTC/ACTC						
3.1	GoPort 7th St Grade Separation East	\$ 55	ACTC	\$ 55.00	\$ 55.00	\$ 364.5	4598	7/26/2023-C	\$ -
3.2	Railroad Safety Enhancement Program	\$ 25	ACTC						
3.3	Neighborhood and Railroad Safety Improvements Near the Port of Oakland	\$ 55	City of Oakland						\$ -
3.X	Remaining GoPort projects	\$ 25							
4	San Francisco Bay Trail / Safe Routes to Transit	\$ 150	MTC						
4.1	East Bay Greenway Multimodal Phase 1	\$ 25	ACTC			\$ 192.1			
4.2	Stargell Avenue Complete Street Project	\$ 5	City of Alameda			\$ 7.4			
4.3	Adeline Street Quick-Build	\$ 1	City of Berkeley			\$ 1.0			
4.4	40th Street Multimodal Project	\$ 13	Clty of Emeryville			\$ 30.6			
4.5	San Pablo Ave Enhanced Bicycle and Pedestrian Gap Closure Study	\$ 0	CCPW			\$ 0.5			
4.6	Canal Neighborhood Bellam Gateway Local Access Improvement Project	\$ 7	City of San Rafael			\$ 8.6			
4.7	Multimodal Bay Skyway	\$ 24	SFCTA & MTC			\$ 209.1			
5	Ferry Enhancement Program	\$ 300	WETA						
5.1	Mission Bay Ferry Landing	\$ 25	WETA	\$ 25.00	\$ 26.00	\$ 74.4	4614	5/28/2025-C	\$ 0.37
5.2	Shoreline Electrical Program		WETA		\$ 0.84	\$ 29.9	4614	3/27/2024-C	\$ 0.49
5.3	Berkeley Marina Ferry Facility		WETA		\$ 3.00	\$ 11.0	4614	7/24/2024-C	\$ 0.03
5.4	Three 149-Passenger Electric Ferry Vessels		WETA		\$ 32.14	\$ 58.4	4614	2/26/2025-C	\$ 3.03

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in Bold)									
Project No.	Project Title^{1,2}	Funding Amount (\$M)	Project Sponsor/ Implementing Agency^{1,2}	LONP Issued³ (\$M)	Allocated Amount³ (\$M)	Estimated Total Cost⁴ (\$M)	Allocating Resolution	Most Recent Allocation Date⁴	Reimbursements to Date⁵
6	BART to San Jose Phase 2	\$ 375	VTA						
7	Sonoma-Marín Area Rail Transit (SMART)	\$ 40	SMART	\$ 5.00					
8	Capitol Corridor	\$ 90	CCJPA						
9	Caltrain Downtown Extension	\$ 325	TJPA		\$ 100.70	\$ 8,254.8	4612	11/15/2023-C	\$ -
10	Muni Fleet Expansion & Facilities	\$ 140	SFMTA						
10.01	Potrero Modernization Project	\$ 45.90	SFMTA		\$ 3.50	\$ 491.5	4615	12/20/2023-C	\$ 3.50
10.02	Light Rail Vehicle (LRV) Procurement	\$ 6.50	SFMTA		\$ 6.50	\$ 1,126.9	4615	1/24/2024-C	\$ 6.50
10.03	40'/60' hybrid buses	\$ 27.01	SFMTA		\$ 27.01	\$ 147.3	4615	1/24/2024-C	\$ -
10.04	Kirkland Electrification	\$ 6.51	SFMTA		\$ 6.51	\$ 156.6	4615	7/24/2024-C	\$ 1.68
10.05	Battery Electric Bus procurement	\$ 14.76	SFMTA		\$ 14.76	\$ 44.4	4615	7/23/2025-C	\$ 0.06
10.06	Presidio Yard Modernization	\$ 12.59	SFMTA		\$ 12.59	\$ 496.1	4615	3/27/2024-C	\$ 0.01
10.07	Vintage Streetcar Rehabilitation	\$ 6.72	SFMTA		\$ 6.72	\$ 12.1	4615	6/26/2024-C	\$ -
10.08	New Flyer Midlife Overhaul	\$ 12.44	SFMTA		\$ 11.34	\$ 146.2	4615	6/26/2024-C	\$ 2.84
10.X	40' Motor coach replacement	\$ 2.25	SFMTA						
10.X	Paratransit Fleet Replacement Program	\$ 0.33	SFMTA						
10.X	Embarcadero Station Rehabilitation	\$ 5.00	SFMTA						
11	Core Capacity Transit Improvements	\$ 140	MTC/ACTC/AC Transit						
11.1	Training and Education Center Modernization	\$ 9.00	AC Transit		\$ 9.00	\$ 26.4	4722	7/23/2025-C	\$ -
11.2	Hayward Facility Hydrogen Charging Infrastructure	\$ 4.10	AC Transit		\$ 4.10	\$ 20.3	4722	7/23/2025-C	\$ -
12	AC Transit Rapid Bus Corridor Improvements	\$ 100	AC Transit/ACTC						
12.1	Telegraph Rapid		AC Transit		\$ 2.70	\$ 15.4	4613	11/15/2023-C	\$ -
12.2	Quick Build Transit Priority Projects		AC Transit		\$ 1.50	\$ 3.3	4613	12/20/2023-C	\$ 0.49
13	Transbay Rail Crossing	\$ 50	BART						
14	Tri-Valley Transit Access Improvements	\$ 100	MTC /tbd						
15	Eastridge to BART Regional Connector	\$ 130	VTA		\$ 130.00	\$ 530.0	4596	7/26/2023-C	\$ 6.95
16	San Jose Diridon Station	\$ 100	VTA	\$ 30.00	\$ 30.12	TBD	4608	7/24/2024-C	\$ 23.82

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in Bold)									
Project No.	Project Title^{1,2}	Funding Amount (\$M)	Project Sponsor/ Implementing Agency^{1,2}	LONP Issued³ (\$M)	Allocated Amount³ (\$M)	Estimated Total Cost⁴ (\$M)	Allocating Resolution	Most Recent Allocation Date⁴	Reimbursements to Date⁵
17	Dumbarton Corridor Improvements	\$ 130	BATA/ACTC/ SMCTD/SMCTA						
17.1	<i>San Mateo Dumbarton Busway</i>	\$ 5	<i>SamTrans</i>		\$ 4.10	\$ 143.9	4660	7/24/2024-C	\$ -
17.2	<i>Union City BART At-grade Pedestrian Crossing</i>		<i>ACTC/Union City</i>		\$ 3.00	\$ 8.4	4660	11/20/2024-C	\$ -
17.3	<i>Fremont Quarry Lakes Trail</i>		<i>ACTC/Fremont</i>		\$ 1.03	\$ 32.8	4660	11/20/2024-C	\$ -
17.4	<i>Marshland Road Bay Trail</i>		<i>BATA</i>		\$ 1.00	<i>TBD</i>	4660	1/22/2025-C	\$ -
18	Highway 101/ State Route 92 Interchange	\$ 50	C/CAG/ SMCTA						
18.1	<i>101/92 Area Improvements Project</i>		<i>SMCTA</i>	\$ 0.03	\$ 21.96	\$ 51.6	4635	6/26/2024-C	\$ -
18.2	<i>101/92 Direct Connector Project</i>		<i>SMCTA</i>	\$ 2.00	\$ 2.00	<i>TBD</i>	4599	7/26/2023-C	\$ 0.07
19	Contra Costa I-680/SR-4 Interchange Improvements	\$ 210	CCTA						
19.1	<i>I-680/SR-4 Interchange Improvement Phase 1 and 2A</i>	\$ 210	<i>CCTA</i>	\$ 8.00	\$ 24.00	\$ 431.1	4586	4/23/2025-C	\$ 7.61
19.2	<i>I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study</i>	\$ 1	<i>CCTA</i>		\$ 0.50	\$ 0.5	4586	3/27/2024-C	\$ -
20	Highway 101-Marin/Sonoma Narrows	\$ 120	TAM/SCTA						
20.1	<i>Marin Segment</i>	\$ 88	<i>TAM</i>	\$ 87.98	\$ 87.98	\$ 135.6	4593	6/28/2023-C	\$ 39.26
20.2	<i>Marin Sonoma Narrows - Sonoma Segment</i>	\$ 30	<i>SCTA</i>	\$ -	\$ 4.00	\$ 4.0	4640	5/28/2025-C	\$ -
21	Solano County I-80/I-680/SR-12 Interchange Project	\$ 133	STA	\$ 18.58					
21.1	<i>Solano County I-80/I-680/SR-12 Interchange Project (Package 2)</i>		<i>STA</i>		\$ 3.68	\$ 100.2	4594	06/26/24-DA	\$ 2.40
21.2	<i>Solano County I-80/I-680/SR-12 Interchange Project (Package 5)</i>		<i>STA</i>		\$ 11.00	\$ 84.3	4594	9/25/2024-C	\$ 0.38
22	Interstate 80 Westbound Truck Scales	\$ 105	STA	\$ 5.27	\$ 99.11	\$ 248.2	4595	6/25/2025-C	\$ 9.46
23	State Route 37 Improvements	\$ 100	TAM/NVTA/STA/SCTA						
23.1	<i>SR 37 and Fairgrounds Drive Interchange</i>	\$ 15	<i>STA</i>		\$ 15.00	\$ 29.0	4602	7/26/2023-C	\$ -
23.2	<i>Interim Segment B - PAED & PS&E</i>	\$ 20	<i>SCTA/MTC</i>	\$ -	\$ 11.50	\$ 434.5	4607	12/18/2024-DA	\$ 0.39
23.3	<i>Hwy 37/121 Improvements - PAED</i>	\$ 4	<i>SCTA</i>						
23.4	<i>Segments A1 & A2 Levee Study</i>	3	<i>TAM</i>						
23.5	<i>Segment A & B Improvements</i>	\$ 58	<i>SCTA/TAM</i>						

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in Bold)									
Project No.	Project Title^{1,2}	Funding Amount (\$M)	Project Sponsor/ Implementing Agency^{1,2}	LONP Issued³ (\$M)	Allocated Amount³ (\$M)	Estimated Total Cost⁴ (\$M)	Allocating Resolution	Most Recent Allocation Date⁴	Reimbursements to Date⁵
24	San Rafael Transit Center	\$ 30	GGBHTD						
25	Richmond-San Rafael Bridge Access Improvements	\$ 210	BATA/CCTA/TAM						
25.1	<i>US-101/I-580 Direct Connector</i>	\$ 135	TAM	\$ 5.60	\$ 7.80	\$ 223.0	4606	10/25/2023-C	\$ 3.74
25.2	<i>I-580 Richmond Parkway Interchange Operational Improvements</i>	\$ 7	BATA/CCTA		\$ 0.95	\$7.00	4631	2/28/2024-C	\$ -
25.3	<i>Cutting Boulevard Transit Improvements</i>	\$ 3	BATA		\$ 0.60	\$3.00	4632	3/26/2025-DA	\$ -
26	North Bay Transit Improvements	\$ 100	MTC						
26.01	<i>Vine Transit Maintenance Facility</i>	\$ 20	NVTA	\$ 20.00	\$ 20.00	\$ 40.7	4584	6/28/2023-C	\$ 20.0
26.02	<i>Solano Rail Hub</i>	\$ 2	STA		\$ 2.00	\$ 52.7	4584	7/26/2023-C	\$ -
26.03	<i>County Connection Bus Replacements</i>	\$ 5	CCCTA		\$ 5.00	\$ 26.6	4584	9/27/2023-C	\$ 5.00
26.04	<i>ECCTA Hydrogen Fuel</i>	\$ 3.5	ECCTA		\$ 0.30	\$10.00	4584	5/22/2024-C	\$ 0.02
26.05	<i>Windsor Extension - Windsor High School Undercrossing</i>	\$ 2.8	SMART		\$ 2.80	\$ 2.8	4584	5/22/2024-C	\$ 2.80
26.06	<i>Zero Emission Bus and Infrastructure</i>	\$ 6.66	WestCat		\$ 6.67	\$ 28.4	4584	12/18/2024-C	\$ -
26.07	<i>State Route 37/Fairgrounds Drive Interchange Improvements Project</i>	\$ 3	STA		\$ 3.00	\$ 35.4	4602	12/18/2024-C	\$ -
26.08	<i>San Rafael Transit Center Replacement</i>	\$ 2	GGBHTD/TAM		\$ 0.50	\$ 67.6	4584	3/26/2025-C	\$ -
26.09	Bus Stop Rehabilitation	\$ 2.50	TAM/Marin Transit		\$ 0.14	\$ 2.5	4584	7/23/2025-C	\$ -
26.10	SMART Marin Civic Center Station Kiss-and-Ride and Micromobility Connector	\$ 4.71	TAM/SMART		\$ 0.22	\$ 1.7	4584	7/23/2025-C	\$ -
26.11	SMART Pathway in Novato	\$ 0.22	TAM/SMART		\$ 4.71	\$ 7.7	4584	7/23/2025-C	\$ -
26.X	<i>Replacement Electric Buses Purchase - 4 Buses</i>	\$ 3.60	SCTA/Sonoma County Transit						
26.X	<i>Santa Rosa US 101 Bicycle Pedestrian Overcrossing</i>	\$ 10.60	SCTA/City of Santa Rosa						
26.X	<i>Facility Electrification Phase 2</i>	\$ 2.00	SCTA / Pelatuma Transit						
26.X	<i>Transit Hub Improvements</i>	\$ 1.00	SCTA/Santa Rosa CityBus						
26.X	<i>Transit Bus Replacements</i>	\$ 1.50	Marin Transit/TAM						
26.X	<i>Fixed Route Electric Vehicle Charging & Maintenance Facility</i>	\$ 0.92	Marin Transit/TAM						
27	State Route 29	\$ 20	NVTA	\$ 20.00	\$ 20.00	\$ 54.0	4583	6/28/2023-C	\$ 11.19
28	Next-Generation Clipper Transit Fare Payment System	\$ 50	MTC	\$ 30.00	\$ 50.00	\$ 207.4	4609	11/15/2023-C	\$ -
29	I-680/I-880/Route 262 Freeway Connector	\$ 15	ACTC	\$ 10.00		TBD			

Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in Bold)									
Project No.	Project Title ^{1,2}	Funding Amount (\$M)	Project Sponsor/ Implementing Agency ^{1,2}	LONP Issued ³ (\$M)	Allocated Amount ³ (\$M)	Estimated Total Cost ⁴ (\$M)	Allocating Resolution	Most Recent Allocation Date ⁴	Reimbursements to Date ⁵
29.1	State Route 262 (Mission Boulevard) Cross Connector Project		ACTC		\$ 10.00	TBD	4601	7/26/2023-C	\$ 2.11
30	I-680/SR 84 Interchange Reconstruction Project	\$ 85	ACTC	\$ 85.00	\$ 85.00	\$ 245.3	4600	7/26/2023-C	\$ 56.69
31	I-80 Transit Improvements	\$ 25	CCTA						
31.1	San Pablo Multimodal Corridor	\$ 7.5	CCTA		\$ 1.00	\$ 124.0	4670	12/18/2024-C	0
31.2	Express Bus Service in I-80 Corridor (Bus Acquisition)	\$ 5	WestCat		\$ 1.75	\$ 10.6	4670	12/18/2024-C	0
32	Byron Highway Vasco Road Airport Connector	\$ 10	CCTA						
33	Vasco Road Safety Improvements	\$ 15	CCTA						
34	East Contra Costa County Transit Intermodal Center	\$ 15	CCTA						
34.1	Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4		CCTA	\$ 13.00	\$ 14.00	\$ 16.3	4585	1/24/2024-DA	\$ 13.29
35	I-680 Transit Improvements	\$ 10	CCTA						
35.1	Martinez Amtrak Station Shared Mobility Hub		CCTA		\$ 0.48	\$ 3.70	4641	5/22/2024-C	0
35.2	Bollinger Canyon Road Shared Mobility Hub		CCTA		\$ 0.50	\$ 18.9	4641	1/22/2025-C	0
35.3	Walnut Creek Shared Mobility Hub		CCTA		\$ 0.44	\$ 16.3	4641	1/22/2025-C	0
Total		\$ 4,450		\$ 602.15	\$ 1,693.46				\$ 412.91

Notes

1

For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, https://leginfo.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC§ionNum=30914.7.

2

Sub-projects are indicated with shading. Sub-project designation has been made under MTC Res. No. 4411 for MTC/BATA/BAIFA sponsored programmatic categories, and/or under MTC Res. No. 4412 for LONPs, and/or in allocating resolutions. Project 23 subprojects are as agreed upon by SR 37 Policy Committee, which includes representatives from the four project sponsor county transportation authorities.

3

Inclusive of current month requests, which are indicated in **bold font**.

4

As approved in the allocating resolution

5

RM3 reimbursements paid to project sponsors as of FY2025 Q3