

Regional Measure 3

Allocation of Funds

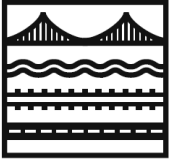
Allocation Summary

RM3 Project Number	17.2
Project Title	Union City BART At-grade Pedestrian Crossing
Project Sponsor	City of Union City

Activities to be funded with Allocation #1:					
These funds will be utilized to construct the pedestrian at-grade project that completes the Union City BART Station improvements by constructing the new east entrance and making the station a two-sided station with a direct connection to the 100-acre TOD Station District Area, 11th Street and the future Intercity Rail Station along with other required UP railroad improvements.					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
25466002	20-Nov-24	CON	FY 2024-25	30-Jun-26	\$ 3,000,000

Cumulative Total - Allocation 1	\$ 3,000,000
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Cumulative Total - Project 17.2	\$ 3,000,000
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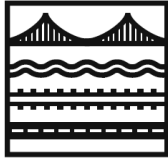
Allocation of Funds

Conditions of Allocation

RM3 Project Number	17.2
Project Title	Union City BART At-grade Pedestrian Crossing
Project Sponsor	City of Union City

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1
This allocation is contingent upon completion of the following: 1 None



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IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	17.2	
Project Title	Union City BART At-grade Pedestrian Crossing	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
Alameda County Transportation Commission		Union City
Legislated Project Description	RM3 Legislated Funding (in \$1,000s)	
Fund planning, environmental review, design, and construction of capital improvements within Dumbarton Bridge and rail corridor in the Counties of Alameda and San Mateo to relieve congestion, increase person throughput, and offer reliable travel times. Eligible projects include, but are not limited to, the projects recommended in the Dumbarton Corridor Transportation Study and improvements to facilitate rail and transit connectivity among the Altamont Corridor Express, Capitol Corridor, and Bay Area Rapid Transit District, including a rail connection at Shinn Station. The project sponsors are the Bay Area Toll Authority, Alameda County Transportation Commission, the San Mateo County Transit District, and the San Mateo County Transportation Authority. ☐ ☐	\$130,000	
Sponsor Programming and Allocation Request Action		
ACTC Board of Directors adopted the allocation resolution at its meeting on October 24, 2024. Union City City Council adopted the allocation resolution at its meeting on September 10, 2024.		
Detailed Project/Subproject Description		
This project completes the Union City BART Station improvements by constructing the new east entrance and making the station a two-sided station with a direct connection to the 100-acre TOD Station District Area, 11th Street and the future Intercity Rail Station. This new passageway made available through the east side of the BART station and across the Union Pacific (UP) tracks will reduce the walking trip distance from a ½ mile to 150 feet, making it much more convenient and attractive to access the BART station with active transportation modes. Based on UP’s New Public Pedestrian At-Grade Crossing Permit, the project is also required to include improvements at two (2) other at-grade crossing locations along the Oakland Subdivision, including pedestrian sidewalk, safety gates and railroad signal pre-emption improvements at the existing Decoto Road At-Grade Crossing and the full closure of existing “I” Street At-Grade Crossing (see project graphic in Section I.f.). This Pedestrian At-Grade Crossing is the critical link connecting the Union City BART Station to the future intercity rail station (East Bay Hub) located on Oakland Subdivision railroad on the east side and adjacent to the BART station.		



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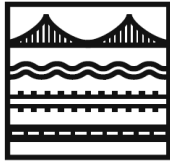
IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	17.2
Project Title	Union City BART At-grade Pedestrian Crossing
Project Sponsor	City of Union City

Project Funding Plan

Project Schedule

Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
PA/ED					6-Dec-05
			\$ -		
ENV	RM-3				6-Dec-05
	Other Local		\$ 10		
			\$ 10		
PSE	RM-3			1-Jul-15	30-Sep-24
	Other Local		\$ 660		
			\$ 660		
ROW	RM-3			1-Jul-15	30-Sep-24
	Other Local		\$ 162		
	Alameda CTC VRF		\$ 238		
			\$ 400		
CON	RM-3		\$ 3,000	1-Feb-25	30-Mar-26
	SR2B		\$ 3,000		
	Other Local		\$ 1,372		
			\$ 7,372		
Capital Funding Total			\$ 8,442		



Regional Measure 3

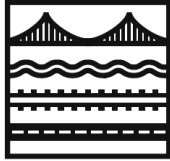
Allocation of Funds

Cash Flow Plan

RM3 Project Number	17.2
Project Title	Union City BART At-grade Pedestrian Crossing
Project Sponsor	City of Union City

Cash Flow Plan for RM3 Deliverable Segment(s) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount (\$ thousands)
RM-3								\$ -
Other Local		\$ 10						\$ 10
								\$ -
ENV Subtotal		\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10
RM-3								\$ -
Other Local		\$ 640	\$ 20					\$ 660
								\$ -
PSE Subtotal		\$ 640	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 660
RM 3								\$ -
Other Local		\$ 132	\$ 30					\$ 162
Alameda CTC VRF		\$ 238						\$ 238
ROW Subtotal		\$ 370	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 400
RM-3			\$ 600	\$ 2,400				\$ 3,000
SR2B			\$ 600	\$ 2,400				\$ 3,000
Other Local			\$ 270	\$ 1,102				\$ 1,372
								\$ -
								\$ -
								\$ -
CON Subtotal		\$ -	\$ 1,470	\$ 5,902	\$ -	\$ -	\$ -	\$ 7,372
RM 3 Funding Subtotal		\$ -	\$ 600	\$ 2,400	\$ -	\$ -	\$ -	\$ 3,000
Capital Funding Total		\$ 1,020	\$ 1,520	\$ 5,902	\$ -	\$ -	\$ -	\$ 8,442



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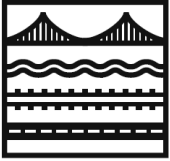
Allocation Summary

RM3 Project Number	17.3
Project Title	Fremont Quarry Lakes Trail Project
Project Sponsor	City of Fremont

Activities to be funded with Allocation #1:					
PS&E phase of work for the Dumbarton Bridge to Quarry Lakes Trail (Phase A Segment) project.					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
25466003	20-Nov-24	PSE	FY 2024-25	30-Jun-26	\$ 1,028,000

Cumulative Total - Allocation 1	\$ 1,028,000
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Cumulative Total - Project 17.3	\$ 1,028,000
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Conditions of Allocation

RM3 Project Number	17.3
Project Title	Fremont Quarry Lakes Trail Project
Project Sponsor	City of Fremont

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1
This allocation is contingent upon completion of the following: 1 None



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Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	17.3	
Project Title	Fremont Quarry Lakes Trail Project	
Lead Sponsor(s)	Other Sponsor(s)	Implementing Agency
Alameda County Transportation Commission		Fremont
Legislated Project Description		RM3 Legislated Funding (in \$1,000s)
Fund planning, environmental review, design, and construction of capital improvements within Dumbarton Bridge and rail corridor in the Counties of Alameda and San Mateo to relieve congestion, increase person throughput, and offer reliable travel times. Eligible projects include, but are not limited to, the projects recommended in the Dumbarton Corridor Transportation Study and improvements to facilitate rail and transit connectivity among the Altamont Corridor Express, Capitol Corridor, and Bay Area Rapid Transit District, including a rail connection at Shinn Station. The project sponsors are the Bay Area Toll Authority, Alameda County Transportation Commission, the San Mateo County Transit District, and the San Mateo County Transportation Authority. ☐ ☐		\$130,000
Sponsor Programming and Allocation Request Action		
ACTC Board of Directors adopted the allocation resolution at its meeting on October 24, 2024. Fremont City Council adopted the allocation resolution at its meeting on October 1, 2024.		
Detailed Project/Subproject Description		
The Dumbarton Bridge to Quarry Lakes Trail Project will provide an east-west regional trail connection between San Mateo/Santa Clara Counties and Alameda County. The trail will provide access to Priority Development Areas, transit centers, regional open spaces, and urbanized neighborhoods and form a significant link in the regional trail network across the San Francisco Bay. The total trail corridor is 8 miles in length and will be implemented in multiple phases. The Phase A Segment project is entirely within the public right of way of Caltrans (along Quarry Road) and the City of Fremont (other various roadways) and includes the construction of Class I multi-purpose path from the existing SR 84 toll plaza to Paseo Padre Parkway (along Quarry Road), extension of Class I path on along Paseo Padre Parkway to Kaiser Drive, Class IV bikeway along Kaiser Drive, separated path facility along Ardenwood Boulevard (between Kaiser Drive and Ardenwood Terrace), and protected intersections at key signalized intersections. A total of \$10.8 million is programmed for this project under the BATA portion of this Dumbarton Corridor Improvement Project (MTC Resolution No. 4411). The project is expected to be exempt under CEQA and start in early 2025.		



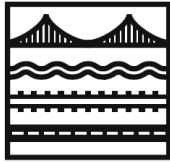
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IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	17.3
Project Title	Fremont Quarry Lakes Trail Project
Project Sponsor	City of Fremont

Project Funding Plan				Project Schedule	
Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
PA/ED				3-Mar-20	6-May-24
			\$ -		
ENV	Alameda CTC (Measure BB)	Yes	\$ 1,515	3-Mar-20	6-May-24
			\$ 1,515		
PSE	RM-3 Dumbarton Corridor (Phase A Segment)	Yes	\$ 1,028	1-Jan-25	30-May-26
	Alameda CTC (Measure BB)	Yes	\$ 485		
	RM3 - Bay Trail (Other Segments)	No	\$ 2,048		
			\$ 3,561		
ROW	RM-3 Dumbarton Corridor (Phase A Segment)	Yes	\$ 50	Fall 2025	Winter 2025
	RM3 - Bay Trail (Other Segments)	No	\$ 100		
			\$ 150		
CON	RM-3 Dumbarton Corridor (Phase A Segment)		\$ 9,722	Summer 2026	Fall 2028
	RM3 - Bay Trail (Other Segments)		\$ 10,000		
	TBD (Phase B Segment)		\$ 7,852		
			\$ 27,574		
Capital Funding Total			\$ 32,800		



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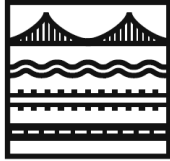
Allocation of Funds

Cash Flow Plan

RM3 Project Number	17.3
Project Title	Fremont Quarry Lakes Trail Project
Project Sponsor	City of Fremont

Cash Flow Plan for RM3 Deliverable Segment (Phase A Segment) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount (\$ thousands)
Measure BB								\$ -
								\$ -
								\$ -
ENV Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM-3	PSE		\$ 500	\$ 528				\$ 1,028
								\$ -
								\$ -
PSE Subtotal		\$ -	\$ 500	\$ 528	\$ -	\$ -	\$ -	\$ 1,028
RM 3	ROW			\$ 50				\$ 50
								\$ -
								\$ -
ROW Subtotal		\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 50
RM-3	CON				\$ 4,500	\$ 5,222		\$ 9,722
								\$ -
								\$ -
								\$ -
								\$ -
CON Subtotal		\$ -	\$ -	\$ -	\$ 4,500	\$ 5,222	\$ -	\$ 9,722
RM 3 Funding Subtotal		\$ -	\$ -	\$ 578	\$ 4,500	\$ 5,222	\$ -	\$ 10,300
Capital Funding Total		\$ -	\$ 500	\$ 578	\$ 4,500	\$ 5,222	\$ -	\$ 10,800



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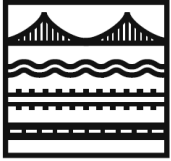
Allocation Summary

RM3 Project Number	17.4
Project Title	Marshland Road Bay Trail
Project Sponsor	BATA

Activities to be funded with Allocation #1:					
Funding Information:					
Allocation Instruction No.	Approval Date	Phase	Reimbursement Year	Expiration Date	Allocation Amount
25466004	18-Nov-24	PA/ED	FY 2024-25	30-Jun-26	\$ 1,000,000

Cumulative Total - Allocation 1	\$ 1,000,000
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Cumulative Total - Project 17.4	\$ 1,000,000
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Allocation of Funds

Conditions of Allocation

RM3 Project Number	17.4
Project Title	Marshland Road Bay Trail
Project Sponsor	BATA

The allocation and reimbursement of RM3 funds for the above project are conditioned upon the following:

Conditions of Allocation #1
This allocation is contingent upon completion of the following: 1 None



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IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number		17.4	
Project Title		Marshland Road Bay Trail	
Lead Sponsor(s)		Other Sponsor(s)	Implementing Agency
BATA			
Legislated Project Description			RM3 Legislated Funding (in \$1,000s)
Fund planning, environmental review, design, and construction of capital improvements within Dumbarton Bridge and rail corridor in the Counties of Alameda and San Mateo to relieve congestion, increase person throughput, and offer reliable travel times. Eligible projects include, but are not limited to, the projects recommended in the Dumbarton Corridor Transportation Study and improvements to facilitate rail and transit connectivity among the Altamont Corridor Express, Capitol Corridor, and Bay Area Rapid Transit District, including a rail connection at Shinn Station. The project sponsors are the Bay Area Toll Authority, Alameda County Transportation Commission, the San Mateo County Transit District, and the San Mateo County Transportation Authority. ☐			\$130,000
Sponsor Programming and Allocation Request Action			
ACTC Board of Directors adopted the allocation resolution at its meeting on October 24, 2024. Fremont City Council adopted the allocation resolution at its meeting on October 1, 2024.			
Detailed Project/Subproject Description			



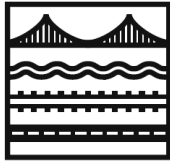
Regional Measure 3

Allocation of Funds

IPR Review (Project and Subproject Details, Funding Plan, and Schedule)

RM3 Project Number	17.4
Project Title	Marshland Road Bay Trail
Project Sponsor	BATA

Project Funding Plan				Project Schedule	
Phase	Funding Source	Committed? (Yes/No)	Total Amount (\$1,000s)	Start	End
PA/ED				3-Mar-20	6-May-24
			\$ -		
ENV				3-Mar-20	6-May-24
			\$ -		
PSE				1-Jan-25	30-May-26
			\$ -		
ROW				Fall 2025	Winter 2025
			\$ -		
CON				Summer 2026	Fall 2028
			\$ -		
Capital Funding Total			\$ -		



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Cash Flow Plan

RM3 Project Number	17.4
Project Title	Marshland Road Bay Trail
Project Sponsor	BATA

Cash Flow Plan for RM3 Deliverable Segment (Phase A Segment) - Funding by planned year of expenditure

Funding Source	Phase	Prior	2024-25	2025-26	2026-27	2027-28	Future committed	Total Amount (\$ thousands)
								\$ -
								\$ -
								\$ -
ENV Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM-3	PSE							\$ -
								\$ -
								\$ -
PSE Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM 3	ROW							\$ -
								\$ -
								\$ -
ROW Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM-3	CON							\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
CON Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RM 3 Funding Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Funding Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -