

Plan Bay Area 2050+ Final Blueprint: Transportation Project List

Attachment F

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
T1. Operate & Maintain the Existing System									
		25-T01-001	Operate & Maintain the Existing System Baseline Public Transit Service Levels Regional	This program includes funding to operate the Bay Area's baseline transit services. Improvements include operations and routine preventative maintenance.	Regional	Various	\$0	\$182,618	\$182,618
		25-T01-002	Operate & Maintain the Existing System Highways Regional	This program includes funding to operate and maintain the Bay Area's state highways and generally implement the State Highway Operation and Protection Program (SHOPP). Improvements include resurfacing and/or rehabilitation with no new capacity; preventative maintenance; striping improvements for bicycle and/or pedestrian facilities; and emergency repair.	Regional	Various	\$27,512	\$0	\$27,512
		25-T01-003	Operate & Maintain the Existing System Local Bridges Regional	This program includes funding to operate and maintain the Bay Area's local bridges. Improvements include bridge rehabilitation, replacement, or retrofitting with no new capacity.	Regional	Various	\$3,232	\$0	\$3,232
		25-T01-004	Operate & Maintain the Existing System Local Streets & Roads & Bicycle/Pedestrian Regional	This program includes funding to operate and maintain the Bay Area's local streets and roads. Improvements include routine patching and pothole repair; sweeping and cleaning; signal operations; lighting; resurfacing and/or rehabilitation with no new capacity; preventative maintenance; striping improvements for bicycle and/or pedestrian facilities; and emergency repair.	Regional	Various	\$72,317	\$0	\$72,317
		25-T01-005	Operate & Maintain the Existing System Public Transit Capital Assets Regional	This program includes funding to maintain and replace the Bay Area's baseline transit capital assets. Improvements include vehicle rehabilitation or replacement; reconstruction or renovation of transit buildings and structures; and rehabilitation or reconstruction of track.	Regional	Various	\$66,131	\$0	\$66,131
		25-T01-006	Operate & Maintain the Existing System Toll Bridges Regional	This program includes funding to operate and maintain the Bay Area's seven state-owned toll bridges and generally implement the region's Toll Bridge Program. Improvements include toll bridge rehabilitation, retrofitting with no new capacity, and toll operations.	Regional	Various	\$19,840	\$0	\$19,840
		25-T01-007	Operate & Maintain the Existing System Zero-Emission Fleet Transition Regional	This program includes funding to support and maintain the Bay Area's zero-emission fleet transition. Improvements include zero-emission transit fleets and facilities; and vehicle rehabilitation or replacement.	Regional	Various	\$8,025	\$0	\$8,025
T2. Improve the Rider Experience through Transit Network Integration									
		25-T02-008	Improve the Rider Experience through Transit Network Integration Integrated Fare Structure Regional	This program includes funding to implement a no-cost and reduced cost interagency transfer policy with Next Generation Clipper and additional measures to move toward an integrated fare structure.	Regional	Various	\$0	\$3,039	\$3,039
		25-T02-009	Improve the Rider Experience through Transit Network Integration Mapping and Wayfinding Regional	This program includes funding to develop regionally maintained tools, such as the Regional Mapping Data System and the installation of regionally consistent transit signs.	Regional	Various	\$460	\$168	\$629

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		25-T02-010	Improve the Rider Experience through Transit Network Integration Paratransit Enhancements and Coordinated Services Plan Implementation Regional	This program includes funding to implement one-seat paratransit ride pilots across the region, full integration of ADA paratransit services on Clipper Next Generation, and additional reforms recommended by the Coordinated Public Transit-Human Services Transportation Plan.	Regional	Various	\$278	\$1,756	\$2,034
T3. Improve the Rider Experience through Refined Transfer Timing at Key Regional Hubs									
		25-T03-011	Improve the Rider Experience through Refined Timing at Key Regional Hubs Regional	This program includes funding to enhance the physical infrastructure at 15 key regional hubs to improve the transfer experience for transit riders and better connect riders to biking, micro-mobility and walking options; and short-term operating assistance and technical resources to allow for increased service for key transfer routes.	Regional	Various	\$695	\$396	\$1,091
T4. Enhance Security Measures and Improve Safety and Cleanliness on Transit									
		25-T04-012	Enhance Security Measures and Improve Safety and Cleanliness on Transit Regional	This program includes funding for the installation of security cameras and improved lighting at stations and stops and additional improvements in facilities to support safety and security; staffing for security and police staff, non-sworn positions such as ambassadors and crisis intervention specialists, and janitorial and custodial staff; and public awareness safety campaign programs.	Regional	Various	\$1,436	\$2,884	\$4,321
T5. Implement Pricing Strategies to Manage Demand									
		25-T05-013	Next Generation Freeways Pricing Strategy Regional	This program includes funding to implement toll infrastructure, such as toll gantries, to collect per-mile tolls charged to vehicles on all Bay Area freeway corridors during peak periods on weekdays.	Regional	2025 – 2035	\$3,100	\$0	\$3,100
		25-T05-014	Parking Pricing Strategy Regional	This program includes funding to implement a regional parking fee program. Improvements could include increasing parking fees in areas targeted for housing and job growth.	Regional	2036 – 2050	\$100	\$0	\$100
		25-T05-015	Congestion Pricing & Mobility Improvements Treasure Island	This program includes funding to implement cordon-based congestion pricing for vehicles leaving and entering Treasure Island. Improvements include toll affordability programs; Muni bus frequency upgrades; free shuttles; a new ferry terminal; new ferry service between Treasure Island and the San Francisco Ferry Building (30 minute peak headways); and new AC Transit express bus service to Oakland (10 minute peak headways).	San Francisco	2025 – 2035	\$47	\$649	\$696
		25-T05-016	Congestion Pricing & Mobility Improvements Downtown San Francisco	This program includes funding to implement cordon-based congestion pricing for vehicles leaving and entering downtown San Francisco. Improvements include toll affordability programs; street improvements to support transit operations and cycling and pedestrian safety; frequency improvements on various Muni/SamTrans routes; transit signal priority; and dedicated bus lanes.	San Francisco	2036 – 2050	\$196	\$453	\$649
T6. Modernize Freeways and Interchanges									
		25-T06-017	Bay Area Forward Program Regional	This program includes funding to implement initiatives to maximize the efficiency of freeway and arterial systems through active traffic demand management and multi-modal strategies. Improvements include implementation of toll bridge corridor "forward" programs, adaptive ramp metering, adaptive signal timing with transit signal priority, bus on shoulder lanes, congestion pricing on toll bridge corridors, arterial first and last mile solutions, and shared mobility pilot deployments.	Regional	2025 – 2035	\$615	\$0	\$615

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		25-T06-018	Other Investments to Modernize Freeways and Interchanges Regional	This program includes funding to implement other programmatic investments to modernize freeways through technological improvements and interchange enhancements. This program generally implements county and other local programs and initiatives to programmatically implement highway improvements without expanding road capacity, and advance other non-capacity increasing freeway projects in the planning and environmental review phases. Improvements include interchange modifications that enhance multi-modal access and safety; technological enhancements, such as intelligent transportation systems (ITS), ramp metering, and dynamic message signs; and minor lane additions or lane extensions of less than 1/4-mile (i.e., highway or freeway lane, auxiliary lane, or HOV lane).	Regional	Various	\$650	\$0	\$650
I-80									
		25-T06-019	Interchange Improvements I-80 Ashby Ave	This program includes funding to implement interchange improvements on I-80 at Ashby Ave. Improvements include an interchange reconstruction, replacement of an overcrossing bridge with a new overcrossing that accommodates vehicles, bicycles and pedestrians, and construction of a standalone bicycle and pedestrian overcrossing (BPOC) to connect Shellmound St and 65 th St with the San Francisco Bay Trail.	Alameda	2025 – 2035	\$157	\$0	\$157
		25-T06-020	Interchange Improvements I-80 Central Ave	This program includes funding to implement interchange improvements on I-80 at Central Ave. Improvements include operational improvements, and bicycle and/or pedestrian enhancements.	Contra Costa	2025 – 2035	\$16	\$0	\$16
		25-T06-021	Interchange Improvements I-80 San Pablo Dam Rd, Phase 2	This program includes funding to implement interchange improvements on I-80 at San Pablo Dam Rd. Improvements include an interchange reconstruction; a new direct connector to McBryde Ave; and safety and operational enhancements.	Contra Costa	2025 – 2035	\$140	\$0	\$140
		25-T06-022	Interchange Improvements I-80 Yerba Buena Island	This program includes funding to implement interchange improvements on I-80 at Yerba Buena Island. Improvements include bridge rehabilitation and reconstruction of the on- and off-ramps.	San Francisco	2025 – 2035	\$334	\$0	\$334
		25-T06-023	Interchange Improvements I-80 Redwood Pkwy and SR-37/Fairgrounds Dr	This program includes funding to implement interchange improvements on I-80 at Redwood Pkwy and SR-37/Fairgrounds Dr. Improvements include construction of a diverging diamond interchange; widening Fairgrounds Dr to four lanes between Redwood St and SR-37; and bicycle and/or pedestrian enhancements.	Solano	2036 – 2050	\$97	\$0	\$97
		25-T06-024	Interchange Improvements I-80 I-680 and SR-12, Packages 3-5	This program includes funding to implement interchange improvements on I-80 at I-680 and SR-12. Improvements include a new direct connector between northbound I-680 and westbound SR-12; realigning southbound I-680 to a new I-680/Red Top Rd partial interchange; realigning northbound I-680; widening I-80 westbound; reconstructing eastbound ramps at I-80/Green Valley Rd, extending Business Center Dr to SR-12 to connect with Red Top Rd; new partial interchanges at I-680/Red Top Rd and SR-12/Red Top Rd/Business Center Dr; a new westbound off-ramp at I-80/Green Valley Rd; and a new westbound on-ramp at I-80/Suisun Rd.	Solano	Various	\$538	\$0	\$538
I-280									
		25-T06-025	Interchange Improvements I-280 Ocean Ave and Geneva Ave	This program includes funding to implement interchange improvements on I-280 at Ocean Ave and Geneva Ave. Improvements include northbound and southbound off-ramp reconfigurations, traffic signal changes, and Intelligent Transportation System (ITS) upgrades.	San Francisco	2036 – 2050	\$34	\$0	\$34

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		25-T06-026	Interchange Improvements I-280 Between 3rd St and 7th St	This program includes funding to implement interchange improvements on I-280 between 3rd St and 7th St. Improvements include reconstruction of the northbound off-ramp at 7th St to connect with 3rd St, and reconstruction of the northbound on-ramp at 4th St.	Santa Clara	2036 – 2050	\$34	\$0	\$34
		25-T06-027	Interchange Improvements I-280 Foothill Expwy	This program includes funding to implement interchange improvements on I-280 at Foothill Expwy. Improvements include operational improvements on the southbound off-ramp, a northbound auxiliary lane, and an extension of Stevens Creek Trail.	Santa Clara	2025 – 2035	\$5	\$0	\$5
		25-T06-028	Interchange Improvements I-280 Winchester Blvd	This program includes funding to implement interchange improvements on I-280 at Winchester Blvd. Improvements include a new northbound I-280 off-ramp; ramp and connector widenings; replacement of the northbound SR-17 to northbound I-280 loop ramp with a direct connector ramp; and reconstruction of the pedestrian overcrossing.	Santa Clara	2036 – 2050	\$229	\$0	\$229
I-505									
		25-T06-029	Interchange Improvements I-505 Vaca Valley Pkwy	This program includes funding to implement interchange improvements on I-505 at Vaca Valley Pkwy. Improvements include roundabout installations, and new bicycle and/or pedestrian facilities.	Solano	2025 – 2035	\$35	\$0	\$35
I-580									
		25-T06-030	Interchange Improvements I-580 I-680	This program includes funding to implement interchange improvements on I-580 and I-680 in the vicinity of the I-580/I-680 interchange. Improvements include operational and safety improvements approaching and through the interchange.	Alameda	2025 – 2035	\$40	\$0	\$40
		25-T06-031	Interchange Improvements I-580 First St	This program includes funding to implement interchange improvements on I-580 at First St. Improvements include ramp reconstruction to achieve a partial cloverleaf design, and widening the existing overcrossing from four to six lanes.	Alameda	2036 – 2050	\$55	\$0	\$55
		25-T06-032	Interchange Improvements I-580 Greenville Rd	This program includes funding to implement interchange improvements on I-580 at Greenville Rd. Improvements include construction of a full interchange with on- and off-ramps, and new bicycle and/or pedestrian facilities.	Alameda	2036 – 2050	\$90	\$0	\$90
		25-T06-033	Interchange Improvements I-580 Hacienda Dr and Fallon Rd, Phase 2	This program includes funding to implement interchange improvements on I-580 at Hacienda Dr and Fallon Rd. Improvements include widening Hacienda Dr overcrossing to add a northbound lane and widening the Fallon Rd overcrossing to four lanes in each direction; ramp reconstruction and widening; and bicycle and/or pedestrian enhancements.	Alameda	2036 – 2050	\$102	\$0	\$102
		25-T06-034	Interchange Improvements I-580 Isabel Ave and Portola Ave	This program includes funding to implement interchange improvements on I-580 at Isabel Ave and Portola Ave. Improvements include widening the Isabel interchange and Portola overcrossing; new on- and off-ramps; and safety and bicycle and/or pedestrian enhancements.	Alameda	2036 – 2050	\$30	\$0	\$30
		25-T06-035	Interchange Improvements I-580 Vasco Rd	This program includes funding to implement interchange improvements on I-580 at Vasco Rd. Improvements include replacement of the existing overcrossing with a nine-lane bridge, and new bicycle and/or pedestrian facilities.	Alameda	2036 – 2050	\$120	\$0	\$120

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I-680									
		25-T06-036	Interchange Improvements I-680 SR-262 ("Mission Blvd")	This program includes funding to implement interchange improvements on I-680 at SR-262. Improvements include intersection modifications, and new bicycle and/or pedestrian facilities, including new separated Class IV Bicycle Lane and Pedestrian facilities between Warm Springs Boulevard and east of the I-680/SR 262 Interchange.	Alameda	2025 – 2035	\$76	\$0	\$76
		25-T06-037	Interchange Improvements I-680 Sunol Blvd	This program includes funding to implement interchange improvements on I-680 at Sunol Blvd. Improvements include new on-ramp lanes; widening the Sunol Blvd overcrossing; and new bicycle and/or pedestrian facilities.	Alameda	2025 – 2035	\$33	\$0	\$33
		25-T06-038	Interchange Improvements I-680 Mission Blvd	This program includes funding to implement interchange improvements on I-680 at Mission Blvd. Improvements include a reconstruction of the southbound off-ramp, and new bicycle and/or pedestrian facilities.	Alameda	2036 – 2050	\$54	\$0	\$54
		25-T06-039	Interchange Improvements I-680 Stoneridge Dr	This program includes funding to implement interchange improvements on I-680 at Stoneridge Dr. Improvements include widening Stoneridge Dr, the bridge overcrossing and the northbound on-ramp; and bicycle and/or pedestrian enhancements.	Alameda	2036 – 2050	\$26	\$0	\$26
		25-T06-040	Interchange Improvements I-680 SR-4, Phases 1, 2a, 4	This program includes funding to implement interchange improvements on I-680 at SR-4. Improvements include a two-lane flyover direct connector between northbound I-680 and westbound SR-4; a direct connector between southbound I-680 and eastbound SR-4; a new slip ramp; and ramp metering facilities.	Contra Costa	Various	\$594	\$0	\$594
		25-T06-041	Interchange Improvements I-680 Montague Expwy	This program includes funding to implement interchange improvements on I-680 at Montague Expwy. Improvements include interchange modifications and widening Montague Expwy from four to six lanes between Dempsey Rd and Pecten Ct.	Santa Clara	2025 – 2035	\$43	\$0	\$43
I-880									
		25-T06-042	Interchange Improvements I-880 Decoto Rd	This program includes funding to implement interchange improvements on I-880 at Decoto Rd. Improvements include an interchange reconstruction; new transit priority lanes between Decoto Rd/Cabrillo Ct and the southbound I-880 off-ramp; and bicycle and/or pedestrian enhancements.	Alameda	2025 – 2035	\$30	\$0	\$30
		25-T06-043	Interchange Improvements I-880 Industrial Pkwy West	This program includes funding to implement interchange improvements on I-880 at Industrial Parkway West. Improvements include a new southbound on-ramp and new northbound off-ramp; realigning the northbound and southbound on- and off-ramps; a new northbound auxiliary lane; and bicycle and/or pedestrian enhancements.	Alameda	2025 – 2035	\$140	\$0	\$140
		25-T06-044	Interchange Improvements I-880 Posey and Webster Tubes ("Oakland-Alameda Access Project")	This program includes funding to implement interchange improvements on I-880 at Posey and Webster Tubes. Improvements include interchange and intersection reconfigurations between I-880, Posey and Webster tubes, and downtown Oakland; ramp removal, reconstruction, and reconfiguration at the I-880 and I-980 interchanges, such as a new horseshoe connector between Posey Tube and I-880; local street modifications; and new bicycle and/or pedestrian facilities.	Alameda	2025 – 2035	\$166	\$0	\$166
		25-T06-045	Interchange Improvements I-880 Whipple Rd	This program includes funding to implement interchange improvements on I-880 at Whipple Rd. Improvements include reconfiguration of the northbound on- and off-ramps; a new auxiliary lane; and bicycle and/or pedestrian enhancements.	Alameda	2025 – 2035	\$80	\$0	\$80

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		25-T06-046	Interchange Improvements I-880 Between 42nd St and High St	This program includes funding to implement interchange improvements on I-880 between 42nd St and High St. Improvements include roadway extensions, roadway widenings, operational improvements, and bicycle and/or pedestrian enhancements.	Alameda	2036 – 2050	\$25	\$0	\$25
		25-T06-047	Interchange Improvements I-880 Between Winton Ave and A St	This program includes funding to implement interchange improvements on I-880 between Winton Ave and A St. Improvements include interchange reconfigurations, new auxiliary lanes, and new bicycle and/or pedestrian facilities.	Alameda	2036 – 2050	\$68	\$0	\$68
		25-T06-048	Interchange Improvements I-880 Montague Expwy	This program includes funding to implement interchange improvements on I-880 at Montague Expwy. Improvements include a new partial clover interchange, and bicycle and/or pedestrian enhancements.	Santa Clara	2036 – 2050	\$130	\$0	\$130
US-101									
		25-T06-049	Interchange Improvements US-101 I-580	This program includes funding to implement interchange improvements on US-101 at I-580. Improvements include a direct connector between eastbound I-580 and northbound US-101, and bicycle and/or pedestrian enhancements.	Marin	2036 – 2050	\$141	\$0	\$141
		25-T06-050	Interchange Improvements US-101 Holly St	This program includes funding to implement interchange improvements on US-101 at Holly St. Improvements include a ramp widening between eastbound and northbound US-101, and a new grade-separated multipurpose path connecting the east and west sides of US-101.	San Mateo	2025 – 2035	\$22	\$0	\$22
		25-T06-051	Interchange Improvements US-101 SR-84 ("Woodside Rd")	This program includes funding to implement interchange improvements on US-101 at SR-84 ("Woodside Rd"). Improvements include widening Woodside Rd to six lanes; ramp reconstructions; new direct connector flyover ramps to Veterans Blvd; and new bicycle and/or pedestrian facilities.	San Mateo	2025 – 2035	\$302	\$0	\$302
		25-T06-052	Interchange Improvements US-101 SR-92	This program includes funding to implement interchange improvements on US-101 at SR-92. Improvements include ramp widening between westbound SR-92 and southbound US-101; and ramp widenings and modifications at southbound US-101/Fashion Island Blvd off-ramp and northbound US-101/Hillsdale Blvd off-ramp.	San Mateo	2025 – 2035	\$53	\$0	\$53
		25-T06-053	Interchange Improvements US-101 SR-92, Direct Connector	This program includes funding to implement interchange improvements on US-101 at SR-92. Improvements include a dedicated managed lane connection between SR-92 and the US-101 Express Lanes.	San Mateo	2025 – 2035	\$200	\$0	\$200
		25-T06-054	Interchange Improvements US-101 Produce Ave	This program includes funding to implement interchange improvements on US-101 at Produce Ave. Improvements include a new overcrossing between Utah Ave and San Mateo Ave, ramp reconfigurations at Produce Ave; and new bicycle and/or pedestrian facilities.	San Mateo	2036 – 2050	\$153	\$0	\$153
		25-T06-055	Interchange Improvements US-101 Montague Expwy	This program includes funding to implement interchange improvements on US-101 at Montague Expwy.	Santa Clara	2025 – 2035	\$71	\$0	\$71
		25-T06-056	Interchange Improvements US-101 Old Oakland Rd	This program includes funding to implement interchange improvements on US-101 at Old Oakland Rd. Improvements include widening Oakland Rd to eight lanes between Commercial St and US-101; extending Commercial St between Berryessa Rd to Mabury Rd; and widening US-101 on and off-ramps.	Santa Clara	2025 – 2035	\$25	\$0	\$25
		25-T06-057	Interchange Improvements US-101 Shoreline Blvd	This program includes funding to implement interchange improvements on US-101 at Shoreline Blvd.	Santa Clara	2025 – 2035	\$36	\$0	\$36

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		25-T06-058	Interchange Improvements US-101 Between Mabury Rd and Oakland Rd	This program includes funding to implement interchange improvements on US-101 between Mabury Rd and Oakland Rd. Improvements include a new interchange at the Mabury Rd/Taylor St overcrossing.	Santa Clara	2036 – 2050	\$229	\$0	\$229
		25-T06-059	Interchange Improvements US-101 Between San Antonio Rd and Charleston Rd/Rengstroff Rd	This program includes funding to implement interchange improvements on US-101 between San Antonio Rd and Charleston Rd/Rengstroff Rd. Improvements include reconstruction of the San Antonio Rd interchange to a full interchange; on- and off-ramp modifications; and new auxiliary lanes.	Santa Clara	2036 – 2050	\$192	\$0	\$192
		25-T06-060	Interchange Improvements US-101 Ellis St	This program includes funding to implement interchange improvements on US-101 at Ellis St.	Santa Clara	2036 – 2050	\$25	\$0	\$25
		25-T06-061	Interchange Improvements US-101 SR-152/10th St	This program includes funding to implement interchange improvements on US-101 at SR-152/10th St. Improvements include widening the existing overcrossing bridge from two to three lanes; widening 10th St from two to three lanes; on- and off-ramp modifications; and bicycle and/or pedestrian enhancements.	Santa Clara	2036 – 2050	\$82	\$0	\$82
		25-T06-062	Interchange Improvements US-101 Zanker Rd, Skyport Dr and N. Fourth St	This program includes funding to implement interchange improvements on US-101 at Zanker Rd, Skyport Dr and N. Fourth St. Improvements include a new overcrossing between Zanker Rd and Skyport Dr/N. Fourth St, and on- and off-ramp modifications.	Santa Clara	2036 – 2050	\$350	\$0	\$350
SR-1									
		25-T06-063	Interchange Improvements SR-1 Manor Dr	This program includes funding to implement interchange improvements on SR-1 at Manor Dr. Improvements include widening the existing overcrossing between Palmetto Ave and Oceana Blvd; and a new northbound on-ramp between Milagra Dr and Oceana Blvd.	San Mateo	2025 – 2035	\$28	\$0	\$28
SR-17									
		25-T06-064	Interchange Improvements SR-1 Manor Dr	This program includes funding to implement interchange improvements on SR-1 at Manor Dr. Improvements include widening the existing overcrossing between Palmetto Ave and Oceana Blvd; and a new northbound on-ramp between Milagra Dr and Oceana Blvd.	San Mateo	2025 – 2035	\$28	\$0	\$28
SR-85									
		25-T06-065	Express Lane HOV Conversion SR-85 Between SR-87 and US-101 ("Phase 4")	This program includes funding to implement a new express lane through an HOV lane conversion on SR-85 between SR-87 and US-101.	Santa Clara	2025 – 2035	\$68	\$0	\$68
SR-87									
		25-T06-066	Interchange Improvements SR-87 Curtner Ave	This program includes funding to implement interchange improvements on SR-87 at Curtner Ave.	Santa Clara	2025 – 2035	\$11	\$0	\$11
		25-T06-067	Interchange Improvements SR-87 Capitol Expwy/Narvaez Ave	This program includes funding to implement interchange improvements on SR-87 at Capitol Expwy/Narvaez Ave. Improvements include northbound on- and off-ramp modifications.	Santa Clara	2036 – 2050	\$53	\$0	\$53
SR-92									
		25-T06-068	Interchange Improvements SR-92 Clawiter Rd/Whitesell St	This program includes funding to implement interchange improvements on SR-92 at Clawiter Rd/Whitesell St. Improvements include extending Whitesell St to an overcrossing, and bicycle and/or pedestrian enhancements.	Alameda	2036 – 2050	\$192	\$0	\$192

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SR-237									
		25-T06-069	Interchange Improvements SR-237 Middlefield Rd	This program includes funding to implement interchange improvements on SR-237 at Middlefield Rd. Improvements include operational, safety, and bicycle and/or pedestrian enhancements.	Santa Clara	2025 – 2035	\$55	\$0	\$55
T7. Expand Freeways and Mitigate impacts									
		25-T07-070	Express Lane Network Project Development Regional	This program includes funding to support regional and local planning efforts to advance express lane expansion projects in the planning and environmental review phases. Example investments include studies and/or project development for express lane expansion projects, and other corridor studies and analyses throughout the region.	Regional	2025 – 2035	\$100	\$0	\$100
		25-T07-071	Express Lane Network Vehicle Miles Traveled (VMT) Mitigation Regional	This program includes funding for financing VMT mitigation costs for express lane expansion projects.	Regional	2025 – 2035	\$500	\$0	\$500
		25-T07-072	Other Freeway Expansion Project Development Reserve Regional	This program includes funding to support regional and local planning efforts to advance freeway expansion projects (i.e. general-purpose lane, auxiliary lane or HOV lane widenings) in the planning and environmental review phases. Example investments include studies and/or project development for SR-152 New Trade Corridor, Caltrans Vision 980 Study and SR-239, and other corridor studies and analyses throughout the region.	Regional	Various	\$150	\$0	\$150
		25-T07-073	Other Freeway Expansion VMT Mitigation Reserve Regional	This program includes funding for financing VMT mitigation costs for freeway expansion projects (i.e. general-purpose lane, auxiliary lane or HOV lane widenings).	Regional	Various	\$350	\$0	\$350
I-680									
		25-T07-074	Express Lane New Lane I-680 (NB) Between SR-84 and Alcosta Blvd	This program includes funding to implement express lanes through new lanes on northbound I-680 between SR-84 and Alcosta Blvd.	Alameda	2025 – 2035	\$230	\$0	\$230
		25-T07-075	Express Lane HOV Conversion/New Lane I-680 (NB) Between Livorna Rd and Arthur Rd	This program includes funding to implement express lanes through a new lane on northbound I-680 between Livorna Rd and SR-242 and an HOV conversion on northbound I-680 between SR-242 and Arthur Rd. Improvements include extending an existing managed lane between Livorna Rd and SR-242; and operational and safety enhancements.	Contra Costa	2025 – 2035	\$387	\$0	\$387
I-880									
		25-T07-076	Auxiliary Lane New Lane I-880 Industrial Parkway Between Alameda Creek and Whipple Rd	This program includes funding to implement auxiliary lanes through new lanes on northbound I-880 between Industrial Pkwy and Alameda Creek, and southbound I-880 between Industrial Pkwy and Whipple Rd.	Alameda	2036 – 2050	\$10	\$0	\$10
US-101									
		25-T07-077	Express Lanes New Lane US-101 Between I-380 and the San Francisco County Line	This program includes funding to implement express lanes through new lanes on US-101 between I-380 and the San Francisco County line.	San Mateo	2025 – 2035	\$460	\$0	\$460

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T07-078	Express Lanes HOV Conversion and New Lane US-101 Between SR-237 and South of I-880 ("Phase 5")	This program includes funding to implement express lanes on US-101 between SR-237 and south of I-880. Improvements include new express lanes through HOV conversions between SR-237 and the US-101/I-880 interchange; new express lanes through new lanes between Fair Oaks Ave and US-101/I-880 interchange; new auxiliary lanes through new lanes on US-101 between Great America Pkwy and Lawrence Expwy, and on- and off-ramp modifications.	Santa Clara	2025 – 2035	\$254	\$0	\$254
		25-T07-079	Express Lanes HOV Conversion and New Lane US-101 Between I-880 and SR-85 ("Phase 6")	This program includes funding to implement dual express lanes on US-101 between I-880 and SR-85. Improvements include new express lanes through HOV conversions between I-880 and SR-85; and new express lanes through new lanes between I-880 and Blossom Hill Rd.	Santa Clara	2025 – 2035	\$372	\$0	\$372
SR-4									
		25-T07-080	Auxiliary Lane New Lane SR-4 (EB) Between Port Chicago Hwy and Willow Pass Rd	This program includes funding to implement auxiliary lanes through new lanes on eastbound SR-4 between Port Chicago Hwy and Willow Pass Rd. Improvements include a new auxiliary lane between the Port Chicago Hwy on-ramp and Willow Pass Rd off-ramp, a new auxiliary lane between Willow Pass Rd off-ramp and on-ramp, and a new exit lane at San Marcos Blvd off-ramp.	Contra Costa	Various	\$69	\$0	\$69
		25-T07-081	Auxiliary Lane New Lane SR-4 (WB) Between Willow Pass Rd and Port Chicago Hwy	This program includes funding to implement auxiliary lanes through new lanes on westbound SR-4 between Willow Pass Rd and Port Chicago Hwy. Improvements include new auxiliary lanes between the Willow Pass Rd on-ramp and Port Chicago Hwy off-ramp, a new exit lane at Port Chicago Hwy off-ramp, and modification of a mandatory exit lane to an optional exit lane.	Contra Costa	Various	\$72	\$0	\$72
SR-17									
		25-T07-082	Auxiliary Lane New Lane SR-17 Between Lark Ave and SR-9 ("SR-17 Corridor Congestion Relief Project")	This program includes funding to implement auxiliary lanes through new lanes on SR-17 in both directions between Lark Ave and SR-9. Improvements include off-ramp modifications, operational enhancements, such as ramp metering and information technology systems (ITS).	Santa Clara	2025 – 2035	\$166	\$0	\$166
SR-37									
		25-T07-083	HOV Lane, Tolling and Express Bus New Lane SR-37 Between SR-121 and Mare Island ("Interim Project")	This program includes funding to implement HOV lanes through new lanes on SR-37 between SR-121 and Mare Island. Improvements include tolling infrastructure and new express bus service.	Marin, Napa, Solano, Sonoma	2025 – 2035	\$500	\$89	\$589

T8. Advance Other Regional Programs and Local Priorities

		25-T08-084	511 Bay Area Program Regional	This program includes funding to support the 511 Bay Area Program, which provides multi-modal traveler information.	Regional	Various	\$340	\$0	\$340
		25-T08-085	All Electronic Tolling Program Regional	This program includes funding to support the All Electronic Tolling Program, which converts the seven state-owned toll bridges to Open Road Tolling. Improvements include procurement of a new toll system and overhead gantries, improvements to roadway infrastructure to allow for high-speed tolling, and support of a regional customer service center.	Regional	2025 – 2035	\$270	\$0	\$270
		25-T08-086	Carpool/Vanpool Program Regional	This program includes funding to provide carpool-matching tools and encourage carpool behavior through outreach, education, rewards, incentives and new technology.	Regional	Various	\$590	\$0	\$590
		25-T08-087	Motorist Aid Services Program Regional	The program includes funding to support the Freeway Service Patrol, Call Box programs and other motorist aid activities.	Regional	Various	\$510	\$0	\$510

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T08-088	Regional Communications and Incident Management Program Regional	This program includes funding to improve and integrate system infrastructure and operations to manage the region's transportation network. Improvements include the Regional Communication Infrastructure Network, the Incident Management Program, and the Transportation Management Center & Communications.	Regional	Various	\$370	\$0	\$370
		25-T08-089	Goods Movement Improvements Regional	This program includes funding to implement improvements to goods movement throughout the Bay Area. This program generally implements programs that improve freight operations, infrastructure and the freight transportation network. Improvements include new weigh stations and rest areas and improvements to existing freight terminals, support facilities, and freight rail operations and infrastructure.	Regional	Various	\$1,500	\$0	\$1,500
		25-T08-090	Other Locally Identified Improvements Regional	This program includes funding to implement transportation priorities identified by the Bay Area's Equity Priority Communities. Improvements could include lighting and safety measures; improvements to transit stations and stops; active transportation infrastructure; and subsidies for shared mobility, like bike share or car share.	Regional	Various	\$1,000	\$0	\$1,000
		25-T08-091	Planning/Program Regional	This program includes funding to support regional and local planning programs and initiatives to support implementation of Plan Bay Area 2050+. Investments include planning, research, technical assistance and program implementation. Example regional projects include support for Priority Development Area (PDA) planning and implementation.	Regional	Various	\$1,000	\$0	\$1,000
		25-T08-092	Reserve for Capital Projects Regional	This program includes funding for financing costs of major capital projects and a funding reserve for projects with cost overruns.	Regional	Various	\$2,000	\$0	\$2,000
		25-T08-093	Minor Roadway Improvements Regional	This program includes funding to implement roadway improvements. This program generally implements projects exempt from regional air quality conformity, but it does include non-exempt local roadway widening or extensions. Improvements include local road extensions or new lanes; intersection improvements, such as channelization and signalization; operational improvements; and technology enhancements, such as signal coordination, intelligent transportation systems and traffic operations systems/congestion management systems.	Regional	Various	\$2,200	\$0	\$2,200
Principal Arterial Improvements									
		25-T08-094	Other Principal Arterial Improvements VMT Mitigation Reserve Regional	This program includes funding for financing VMT mitigation costs for principal arterial improvement projects.	Regional	Various	\$400	\$0	\$400
		25-T08-095	Roadway Widening Tassajara Rd Between N Dublin Ranch Dr and Quarry Ln School/Rutherford Dr	This program includes funding to implement roadway widening on Tassajara Rd between N Dublin Ranch Dr and Quarry Ln School/Rutherford Dr. Improvements include widening the existing roadway from two to four lanes and new bicycle and/or pedestrian facilities.	Alameda	2025 – 2035	\$14	\$0	\$14
		25-T08-096	Roadway Extension Dublin Blvd-N Canyons Pkwy Between Fallon Rd and Doolan Rd	This program includes funding to implement a roadway extension on Dublin Blvd-N Canyons Pkwy between Fallon Rd and Doolan Rd. Improvements include a six-lane extension between Fallon Rd and Croak Rd; a four-lane extension between Croak Rd and Doolan Rd; and bicycle and/or pedestrian facilities.	Alameda	2025 – 2035	\$160	\$0	\$160

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T08-097	Roadway Widening and Extension Quarry Lakes Pkwy Between Paseo Padre Pkwy and SR-238 (Mission Blvd)	This program includes funding to implement roadway widening and extension on Quarry Lakes Pkwy between Paseo Padre Pkwy and SR-238 (Mission Blvd). Improvements include widening Decoto Rd; a new four-lane roadway between Paseo Padre Pkwy and SR-238; and bicycle and/or pedestrian enhancements.	Alameda	2025 – 2035	\$308	\$0	\$308
		25-T08-098	Roadway Extension El Charro Rd Between Stoneridge Dr and Stanley Blvd	This program includes funding to implement a roadway extension on El Charro Rd between Stoneridge Dr and Stanley Blvd. Improvements include extending the four-lane roadway.	Alameda	2036 – 2050	\$171	\$0	\$171
		25-T08-099	Roadway Improvements Grand Ave Between MacArthur Blvd and Mandela Pkwy	This program includes funding to implement roadway improvements on Grand Ave between MacArthur Blvd and Mandela Pkwy. Improvements include transit priority infrastructure, a road diet, and new bicycle and/or pedestrian facilities.	Alameda	2036 – 2050	\$20	\$0	\$20
		25-T08-100	Roadway Widening Auto Mall Pkwy Between Fremont Blvd and I-680	This program includes funding to implement roadway widening on Auto Mall Pkwy between Fremont Blvd and I-680. Improvements include widening the existing roadway from four to six lanes.	Alameda	2036 – 2050	\$40	\$0	\$40
		25-T08-101	Roadway Widening Brentwood Blvd, Phase 1 Between Homecoming Wy and Lone Tree Wy	This program includes funding to implement roadway widening on Brentwood Blvd between Homecoming Wy and Lone Tree Wy. Improvements include widening the existing roadway from two to four lanes, and bicycle and/or pedestrian enhancements.	Contra Costa	2025 – 2035	\$10	\$0	\$10
		25-T08-102	Roadway Widening Brentwood Blvd, Phase 2 Between Havenwood Ave and Homecoming Wy	This program includes funding to implement roadway widening on Brentwood Blvd between Havenwood Ave and Homecoming Wy. Improvements include widening the existing roadway from two to four lanes; a new parallel bridge over Marsh Creek; bicycle and/or pedestrian enhancements; and other roadway improvements, such as traffic signal modifications.	Contra Costa	2025 – 2035	\$9	\$0	\$9
		25-T08-103	Roadway Widening Crow Canyon Rd Between Alcosta Blvd and Indian Rice Rd	This program includes funding to implement roadway widening on Crow Canyon Rd between Alcosta Blvd and Indian Rice Rd. Improvements include widening the existing roadway from four to six lanes, and bicycle and/or pedestrian enhancements.	Contra Costa	2025 – 2035	\$31	\$0	\$31
		25-T08-104	Roadway Widening Lone Tree Wy Between O'Hara Ave and Brentwood Blvd	This program includes funding to implement roadway widening on Lone Tree Wy between O'Hara Ave and Brentwood Blvd. Improvements include widening the existing roadway from two to four lanes.	Contra Costa	2036 – 2050	\$18	\$0	\$18
		25-T08-105	Roadway Extension New Connector Road Between Vasco Rd and Byron Hwy ("Vasco Road-Byron Connector")	This program includes funding to implement a roadway extension between Vasco Road south of Camino Diablo and Byron Hwy east of the Byron Airport. Improvements include extending a new two-lane highway and bicycle and/or pedestrian enhancements on Camino Diablo, Walnut Blvd, Concord Ave, Byron Hwy, and the Armstrong Rd extension.	Contra Costa	2036 – 2050	\$202	\$0	\$202
		25-T08-106	Roadway Widening Camino Tassajara Rd Between Windemere Pkwy and the Alameda County Line	This program includes funding to implement roadway widening on Camino Tassajara Rd between Windemere Pkwy and the Alameda County Line. Improvements include widening the existing roadway from two to four lanes, and bicycle and/or pedestrian enhancements.	Contra Costa	2036 – 2050	\$52	\$0	\$52
		25-T08-107	Roadway Widening Pittsburg-Antioch Hwy Between Auto Center Dr and Loveridge Rd	This program includes funding to implement roadway widening on Pittsburg-Antioch Hwy between Auto Center Dr and Loveridge Rd. Improvements include widening the existing roadway from two to four lanes, and new turning lanes.	Contra Costa	2036 – 2050	\$56	\$0	\$56
		25-T08-108	Roadway Extension West Leland Rd, Phase 1b Between Santa Teresa Dr and the Concord City Limits	This program includes funding to implement a roadway extension on West Leland Rd between Santa Teresa Dr and Concord City Limits. Improvements include extending the four-lane roadway and bicycle and/or pedestrian enhancements.	Contra Costa	2036 – 2050	\$40	\$0	\$40

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T08-109	Roadway Widening Willow Pass Rd Between Lynwood Dr and SR-4	This program includes funding to implement roadway widening on Willow Pass Rd between Lynwood Dr and SR-4. Improvements include widening the existing roadway from two to four lanes, and bicycle and/or pedestrian enhancements.	Contra Costa	2036 – 2050	\$23	\$0	\$23
		25-T08-110	Roadway Improvements SR-29 SR-12/SR-121	This program includes funding to implement roadway improvements on SR-29 at SR-12/SR-121. Improvements include intersection enhancements and operational enhancements.	Napa	2025 – 2035	\$12	\$0	\$12
		25-T08-111	Roadway Improvements Soscol Ave Between Magnolia Dr and Silverado Trl (SR-121)/3rd St/East Ave/Coombsville Rd	This program includes funding to implement roadway improvements on Soscol Ave between Magnolia Dr and Silverado Trl (SR-121)/3rd St/East Ave/Coombsville Rd. Improvements include operational and bicycle and/or pedestrian enhancements.	Napa	2036 – 2050	\$23	\$0	\$23
		25-T08-112	Roadway Improvements SR-29 Airport Blvd	This program includes funding to implement roadway improvements on SR-29 at Airport Blvd. Improvements include reconstructing the intersection to a grade-separated, double roundabout "dogbone" interchange.	Napa	2036 – 2050	\$140	\$0	\$140
		25-T08-113	Roadway Improvements SR-29 Between Napa Junction Rd and American Canyon Rd	This program includes funding to implement roadway improvements on SR-29 between Napa Junction Rd and American Canyon Rd. Improvements include intersection enhancements, and operational and multimodal enhancements.	Napa	2036 – 2050	\$70	\$0	\$70
		25-T08-114	Roadway Improvements Montague Expwy McCarthy Blvd/O'Toole Ave	This program includes funding to implement roadway improvements on Montague Expwy at McCarthy Blvd/O'Toole Ave. Improvements include grade separations.	Santa Clara	2025 – 2035	\$150	\$0	\$150
		25-T08-115	Roadway Widening Calaveras Blvd Between Abel St and Milpitas Blvd	This program includes funding to implement roadway widening on Calaveras Blvd at Union Pacific RR. Improvements include widening the Calaveras Blvd (SR-237) overpass at the Union Pacific RR tracks from four to six lanes between Abel St and Town Center Blvd.	Santa Clara	2025 – 2035	\$87	\$0	\$87
		25-T08-116	Roadway Widening Montague Expwy Between Great Mall and McCarthy Blvd/O'Toole Ave	This program includes funding to implement roadway widening on Montague Expwy between Great Mall and McCarthy Blvd/O'Toole Ave. Improvements include widening the existing roadway from six to eight lanes, and new HOV lanes between Trade Zone Blvd and Great Mall Blvd.	Santa Clara	2025 – 2035	\$19	\$0	\$19
		25-T08-117	Roadway Widening Brokaw Bridge Coyote Creek	This program includes funding to implement roadway widening on Brokaw Bridge at Coyote Creek. Improvements include widening the existing roadway to six lanes with a new westbound lane on Brokaw Rd.	Santa Clara	2036 – 2050	\$29	\$0	\$29
		25-T08-118	Roadway Widening Oakland Rd Between US-101 and Montague Expwy	This program includes funding to implement roadway widening on Oakland Rd between US-101 and Montague Expwy. Improvements include widening the existing roadway from four to six lanes and operational enhancements.	Santa Clara	2036 – 2050	\$25	\$0	\$25
		25-T08-119	Roadway Improvements Almaden Expwy Branham Ln ("Envision Expressway, Tier 1")	This program includes funding to implement roadway improvements on Almaden Expwy at Branham Ln. Improvements include extending the existing southbound lane to Branham Ln.	Santa Clara	2036 – 2050	\$2	\$0	\$2
		25-T08-120	Roadway Improvements Almaden Expwy SR-85 ("Envision Expressway, Tier 1")	This program includes funding to implement roadway improvements on SR-85 at Almaden Expwy.	Santa Clara	2036 – 2050	\$1	\$0	\$1
		25-T08-121	Roadway Improvements Foothill Expwy Between I-280 and Homestead Rd ("Envision Expressway, Tier 1")	This program includes funding to implement interchange improvements at Foothill Expwy between I-280 and Homestead Rd. Improvements include extending Stevens Creek Trail, new auxiliary lanes, and operational improvements.	Santa Clara	2036 – 2050	\$13	\$0	\$13

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T08-122	Roadway Improvements Lawrence Expwy Homestead Rd ("Envision Expressway, Tier 1")	This program includes funding to implement roadway improvements on Lawrence Expwy at Homestead Rd.	Santa Clara	2036 – 2050	\$7	\$0	\$7
		25-T08-123	Roadway Improvements Oregon-Page Mill Rd I-280 ("Envision Expressway, Tier 1")	This program includes funding to implement interchange improvements on Oregon-Page Mill Rd at I-280. Improvements include interchange improvements and bicycle and/or pedestrian enhancements.	Santa Clara	2036 – 2050	\$40	\$0	\$40
		25-T08-124	Roadway Improvements San Tomas Expwy SR-17 ("Envision Expressway, Tier 1")	This program includes funding to implement roadway improvements on San Tomas Expwy at SR-17. Improvements include operational enhancements, such as signalized ramps and lane reconfigurations, on the northbound off-ramp.	Santa Clara	2036 – 2050	\$4	\$0	\$4
		25-T08-125	Roadway Widening Capitol Expwy Between I-680 and Capitol Ave ("Envision Expressway, Tier 1")	This program includes funding to implement roadway widening and interchange modification on Capitol Expwy between I-680 and Capitol Ave. Improvements include widening the existing roadway from six to eight lanes, interchange improvements, and bicycle and/or pedestrian enhancements.	Santa Clara	2036 – 2050	\$26	\$0	\$26
		25-T08-126	Roadway Widening Oregon-Page Mill Rd Between I-280 and Foothill Expwy ("Envision Expressway, Tier 1")	This program includes funding to implement roadway widening and trail extension on Oregon-Page Mill Expwy between I-280 and Foothill Expwy. Improvements include widening the existing roadway from four to six lanes with a possible HOV lane, intersection improvements, and bicycle and/or pedestrian enhancements.	Santa Clara	2036 – 2050	\$49	\$0	\$49
		25-T08-127	Roadway Widening San Tomas Expwy Between Homestead Rd and Stevens Creek ("Envision Expressway, Tier 1")	This program includes funding to implement roadway widening and trail extension at San Tomas Expwy between Homestead Rd and Stevens Creek. Improvements include widening the existing roadway from 6 to 8 lanes, extending San Tomas Aquino Spur Trails, and pedestrian enhancements.	Santa Clara	2036 – 2050	\$101	\$0	\$101
		25-T08-128	Roadway Widening Santa Teresa-Hale Corridor Between Long Meadow Dr and Fitzgerald Ave ("Envision Expressway, Tier 1")	This program includes funding to implement roadway widening and trail extension on Santa Teresa Blvd between Long Meadow and Fitzgerald. Improvements include widening the existing roadway from two to four lanes.	Santa Clara	2036 – 2050	\$20	\$0	\$20
		25-T08-129	Roadway Widening Jepson Pkwy-Leisure Town Rd, Phase 1B, 1C Between Elmira Rd and Horse Creek Bridge	This program includes funding to implement roadway widening on Jepson Pkwy-Leisure Town Rd between Elmira Rd and Sequoia Dr and Horse Creek Bridge. Improvements include widening the existing roadway from two to four lanes between Elmira Rd and Sequoia Dr and between Sequoia Dr and Horse Creek Bridge; and safety and bicycle and/or pedestrian enhancements.	Solano	2025 – 2035	\$41	\$0	\$41
		25-T08-130	Roadway Extension Jepson Pkwy-Walters Rd Between Cement Hill Rd and Huntington Dr	This program includes funding to implement a roadway extension on Walters Rd between Cement Hill Rd and Huntington Dr. Improvements include extending the four-lane roadway and a grade separated overpass.	Solano	2025 – 2035	\$13	\$0	\$13
		25-T08-131	Roadway Widening Jepson Pkwy-Vanden Rd, Phase 2B, 2C Between Canon Rd and Vacaville City Limits	This program includes funding to implement roadway widening on Vanden Road between Canon Rd and the Fairfield/Vacaville city limit. Improvements include widening Vanden Rd from two to four lanes.	Solano	2036 – 2050	\$40	\$0	\$40
		25-T08-132	Roadway Widening Peabody Rd Between Vacaville and Fairfield	This program includes funding to implement roadway widening on Peabody Rd between Vacaville and Fairfield. Improvements include widening the existing roadway to two lanes in each direction, and bicycle and/or pedestrian enhancements.	Solano	2036 – 2050	\$6	\$0	\$6

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T08-133	Roadway Extension Caufield Ln Between Bautista Wy and Crystal Ln ("Caufield Bridge Crosstown Connector")	This program includes funding to implement a roadway extension on Caufield Ln between Bautista Wy and Crystal Ln/Petaluma Blvd S. Improvements include extending the two-lane roadway and bicycle and/or pedestrian enhancements.	Sonoma	2036 – 2050	\$60	\$0	\$60
T9. Build a Complete Streets Network									
		25-T09-134	Complete Streets Network Regional	This program includes funding to implement a regional Complete Streets network with an emphasis on improvements near transit and in Equity Priority Communities. It also includes funding to implement county and local initiatives to build over 10,000 miles of All Ages and Abilities Complete Streets and paths, including the Active Transportation (AT) Network. Investments include new and extended bike and pedestrian facilities; minor bicycle and/or pedestrian facility gap closures; minor road diets (less than 1/4-mile); ADA compliance; landscaping; lighting; streetscape improvements; secure bike parking at transit stations; and support to local jurisdictions to maintain and expand car-free slow streets.	Regional	Various	\$9,400	\$0	\$9,400
T10. Advance Regional Vision Zero Policy through Street Design and Reduce Speeds									
		25-T10-135	Speed Limit Reductions Initiatives Regional	This program includes funding to implement and advance a regional Vision Zero policy, which includes implementation of slower highways and streets through street design and automated enforcement, especially in the High Injury Network. Improvements include railroad/highway crossing improvements; warning devices; shoulder improvements; traffic control devices other than signalization; guardrails, median barriers and crash cushions; pavement marking; fencing; skid treatments; lighting improvements; widening narrow pavements with no added capacity; changes in vertical and horizontal alignment; transit safety, communications and surveillance systems; truck climbing lanes outside urban areas; and emergency truck pullovers.	Regional	2025 – 2035	\$1,400	\$0	\$1,400
T11. Enhance Transit Frequency, Capacity and Reliability									
		25-T11-136	Other Investments in Transit Stations, Centers, and Stops Regional	This program includes funding to implement programmatic investments to enhance, modernize, and/or expand existing transit stations, centers, and stops, including park-and-ride facilities and mobility hubs. This program generally implements county, transit agency, and other local programs and initiatives to improve or expand multi-modal connectivity at and access to rail, ferry, and bus stations and stops to increase transit ridership and mobility options. Improvements include rail station modernization, reconstruction, and/or expansion; bus transit center modernization, reconstruction, and/or expansion; ferry terminal reconstruction, modernization, and/or expansion; development and implementation of mobility hubs; and expansion and/or modernization of park-and-ride facilities. Example investments include the Redwood City Transit Center, Brentwood Intermodal Station, Antioch Park and Ride Expansion and Shared Mobility Hub, and Solano Rail Hub.	Regional	Various	\$1,000	\$0	\$1,000

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T11-137	Other Investments to Enhance Transit Reliability, Frequency, and Capacity Regional	This program includes funding to implement programmatic investments to enhance transit frequency, capacity and reliability. This program generally implements county, transit agency, and other local programs and initiatives to make bus and rail travel faster and more reliable. Improvements include transit priority treatments at intersections or along discrete segments of a corridor; frequency improvements, including any necessary fleet expansion; and implementation of service coordination plans. Example investments include implementation of the Marin Sonoma Coordinated Transit Service Plan (MACTOS).	Regional	Various	\$500	\$100	\$600
		25-T11-138	Other Investments to Enhance and Modernize Transit Facilities Regional	This program includes funding to implement improvements that enhance, expand, and/or modernize rail, bus, and ferry transit facilities used for operations and maintenance. This program generally implements county, transit agency and other local programs and initiatives to improve the reliability, safety, efficiency, and effectiveness of transit operations and maintenance facilities and equipment. Example investments include enhancements to tracks and structures; train control; traction power; modernization, expansion, and/or enhancements to transit operations and maintenance facilities.	Regional	Various	\$1,400	\$0	\$1,400
Bus									
		25-T11-139	Rapid Bus Modernization AC Transit E 14th St/Mission St/Fremont Blvd Between San Leandro and Warm Springs	This program includes funding to implement improvements to existing bus service along E 14th St/Mission St/Fremont Blvd between San Leandro and Fremont, including dedicated lanes, mobility hubs at BART stations, and frequency upgrades (10-20 minute peak headways on routes 10 and 99).	Alameda	2036 – 2050	\$351	\$234	\$585
		25-T11-140	Rapid Bus Service Expansion AC Transit Alameda Point	This program includes funding to implement new bus service between Alameda (Seaplane Lagoon) and Oakland (Fruitvale BART) (20 minute peak headways), and in Alameda between Harbor Bay Ferry Terminal and Alameda Main Street Ferry Terminal (20 minute peak headways).	Alameda	2036 – 2050	\$0	\$98	\$98
		25-T11-141	Rapid Bus Modernization AC Transit	This program includes funding to implement improvements to existing bus service in Alameda County. Improvements include dedicated lanes, new/improved transit signal priority (including on-street and on-bus equipment), queue jumps, improved stop infrastructure, and frequency upgrades (5-12 minute peak headways on routes 6, 18, 20, 21, 40, 57, 97 and NL).	Alameda	Various	\$340	\$1,621	\$1,961
		25-T11-142	Local Bus Service Frequency Upgrades AC Transit Systemwide	This program includes funding to implement improvements to existing bus service in Alameda County and Contra Costa County. Improvements include route extensions, new local/rapid service, and frequency upgrades (5-10 minute peak headways on routes 72/72M/72R, 18, 51A, 51B, 6, 20, 21, 57, 40, 97, 99, Tempo BRT, NL, F-Local, and F-Transbay).	Alameda, Contra Costa	2025 – 2035	\$295	\$2,700	\$2,995
		25-T11-143	Rapid Bus Modernization AC Transit San Pablo Ave	This program includes funding to implement improvements to existing bus service along San Pablo Ave between Oakland and Richmond. Improvements include dedicated lanes, improved stop infrastructure, merging of local/rapid stops, and frequency upgrades (5 minute peak headways on route 72).	Alameda, Contra Costa	2025 – 2035	\$396	\$730	\$1,126
		25-T11-144	Express Bus Service Expansion I-680 Between Martinez and San Jose	This program includes funding to implement new express bus service along I-680 between Martinez and San Jose, including part-time transit lanes, and bus-on-shoulder, and park-and-ride facilities (20 minute peak headways).	Alameda, Contra Costa, Santa Clara	2036 – 2050	\$186	\$179	\$365

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T11-145	Express Bus Service Expansion Dumbarton Bridge Between Union City and Redwood City	This program includes funding to implement new express bus service between Union City and Redwood City (30 minute peak headways), including a new busway along the Dumbarton rail right of way between Menlo Park and Redwood City; and improvements to existing express bus service between Union City and Palo Alto, including frequency upgrades (30 minute peak headways on route DB).	Alameda, San Mateo	2025 – 2035	\$449	\$157	\$606
		25-T11-146	Local Bus Service Frequency Upgrades County Connection	This program includes funding to implement improvements to existing bus service in Contra Costa County. Improvements include frequency upgrades (15-30 minute peak headways on routes 10, 11, 14, 16, and 20).	Contra Costa	2025 – 2035	\$0	\$322	\$322
		25-T11-147	Rapid Bus Modernization AC Transit 23rd St	This program includes funding to implement new bus rapid transit service along 23rd St between Richmond and Hercules, including dedicated lanes, transit signal priority, queue jumps, improved stop infrastructure, and new rolling stock (10 minute peak headways).	Contra Costa	2036 – 2050	\$57	\$95	\$152
		25-T11-148	Rapid Bus Service Expansion Contra Costa Co Between Antioch and Brentwood	This program includes funding to implement new bus service, assumed to be operated by Tri-Delta Transit, along SR-4 between Antioch and Brentwood, including dedicated lanes and park-and-ride facilities (20 minute peak headways).	Contra Costa	2036 – 2050	\$220	\$46	\$265
		25-T11-149	Express Bus Modernization US- 101	This program includes funding to implement improvements to express bus service along US-101 between Novato and San Rafael. Improvements include bus-on-shoulder facilities.	Marin	2025 – 2035	\$9	\$0	\$9
		25-T11-150	Ferry and Express Bus Service Expansion GGT	This program includes funding to implement new ferry service between Larkspur and San Francisco (Mission Bay) (30 minute peak headways); new express bus service from Greenbrae and Petaluma to San Francisco and between San Rafael and El Cerrito (30-40 minute peak headways); improvements to existing ferry service between Larkspur and San Francisco (Ferry Building), including frequency upgrades (20 minute peak headways); and improvements to existing express bus service along US-101 and I-580, including frequency upgrades (20-30 minute peak headways on routes 101, 114, 132, 154, and 580).	Marin, San Francisco	2036 – 2050	\$186	\$805	\$991
		25-T11-151	Local Bus Service Frequency Upgrades NVTA	This program includes funding to implement improvements to existing bus service in Napa and Solano Counties. Improvements include expanded service hours and frequency upgrades (30 minute peak headways on routes 10 and 11).	Napa, Solano	2025 – 2035	\$2	\$72	\$74
		25-T11-152	Express Bus Service Expansion NVTA	This program includes funding to implement improvements to existing express bus service in Napa, Solano, and Contra Costa Counties. Improvements include bus-on-shoulder facilities and expanded service hours.	Napa, Solano, Contra Costa	2025 – 2035	\$12	\$35	\$47
		25-T11-153	Local Bus and Light Rail Service Frequency Upgrades SFMTA Systemwide ("Muni Forward")	This program includes funding to implement improvements to existing bus and light rail service in San Francisco. Improvements include transit priority infrastructure; transit signal priority; transfer and terminal investments; multimodal safety improvements; route realignments; and frequency upgrades (5-8 minute peak headways on routes 1, 5R, 7, 8, 9R, 28R, 29, 30, 38R, 49, M, N, T, and S).	San Francisco	2025 – 2035	\$616	\$1,414	\$2,030

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T11-154	Local Bus Service Expansion SFMTA Southeast San Francisco	This program includes funding to implement transportation improvements in San Francisco (Candlestick/Hunters Point Shipyard), including new express bus service between Candlestick/Hunters Point Shipyard and Downtown San Francisco (6-20 minute peak headways); multimodal corridors of streets, transit facilities, pedestrian paths and dedicated bicycle lanes; and improvements to existing bus service, including route changes and frequency upgrades (5-15 minute peak headways on routes 23, 24, 29, 44, and 48).	San Francisco	2036 – 2050	\$339	\$305	\$644
		25-T11-155	Rapid Bus Modernization SFMTA Geneva Ave/Harney Wy	This program includes funding to implement improvements to existing bus service along Geneva Avenue/Harney Way in San Francisco. Improvements include dedicated lanes, transit signal priority, improved stop infrastructure, and frequency upgrades (5-7.5 minute peak headways on routes 29, 44, and HPX).	San Francisco	2036 – 2050	\$99	\$0	\$99
		25-T11-156	Rapid Bus Modernization SamTrans El Camino Real	This program includes funding to implement improvements to existing bus service along El Camino Real between Daly City and the San Mateo/Santa Clara County line. Improvements include dedicated lanes (45% of route), transit priority infrastructure, transit signal priority, and frequency (7.5 minute peak headways on route ECR).	San Mateo	2036 – 2050	\$427	\$116	\$543
		25-T11-157	Express Bus Modernization VTA SR-85	This program includes funding to implement improvements to express bus service along SR-85 between Mountain View and San Jose. Improvements include dedicated transit lanes and four stations.	Santa Clara	2036 – 2050	\$335	\$0	\$335
		25-T11-158	Rapid Bus Modernization VTA El Camino Real	This program includes funding to implement improvements to existing bus service along El Camino Real between Palo Alto and San Jose. Improvements include dedicated lanes, transit signal priority, improved stop infrastructure, and new rolling stock.	Santa Clara	2036 – 2050	\$15	\$0	\$15
		25-T11-159	Local Bus Service Frequency Upgrades VTA Systemwide ("Visionary Network")	This program includes funding to implement new bus service in Santa Clara County (15-30 minute peak headways); and improvements to existing bus and light rail service in Santa Clara County, including dedicated lanes, expanded service hours, and frequency upgrades (10-30 minute peak headways on routes 22, 23, 25, 26, 27, 31, 37, 39, 40, 42, 44, 47, 53, 55, 56, 57, 59, 60, 61, 64A/64B, 66, 68, 70, 71, 72, 73, 77, 83, 84, 85, 86, 87, 89, 500, 522, 523, 568, Blue, Green, and Orange).	Santa Clara	Various	\$1,066	\$4,185	\$5,251
		25-T11-160	Express Bus Service Expansion SolTrans	This program includes funding to implement improvements to existing express bus service in Solano County. Improvements include new stops and frequency upgrades (15-60 minute peak headways on routes Red, Blue, Green, Yellow, and 82).	Contra Costa, Solano	2025 – 2035	\$33	\$380	\$413
		25-T11-161	Local Bus Service Frequency Upgrades Santa Rosa City Bus, Sonoma County Transit and Petaluma Transit Sonoma County	This program includes funding to implement new bus rapid transit service in Santa Rosa and Petaluma (10 minute peak headways); and improvements to existing bus service in Sonoma County, including frequency upgrades (15 minute peak headways on Santa Rosa City Bus routes 2/2B, 3, and 4/4B; 30-60 minute peak headways on Sonoma County Transit routes 20, 30, 44, 48, and 60; and 10-15 minute peak headways on Petaluma Transit routes 2 and 3.)	Sonoma	2025 – 2035	\$48	\$303	\$351
		25-T11-162	Express Bus Service Expansion SamTrans US-101 and I-280 Between San Mateo and San Francisco; Between San Bruno and Sunnyvale	This program includes funding to implement new express bus service along US-101 and I-280 from Foster City, San Mateo, and Burlingame to Downtown San Francisco; from San Mateo and Palo Alto to Western San Francisco; and from San Bruno to Sunnyvale; including park-and-ride facilities, ramp improvements, and bus stop improvements (20 minute peak headways).	Regional	2036 – 2050	\$131	\$168	\$299

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T11-163	Local Bus Service Frequency Upgrades Priority Development Areas	This program includes funding to implement improvements to existing bus service in Priority Development Areas (PDAs) without existing high-frequency rail, ferry or bus service. Improvements include frequency upgrades (30 minute peak headways) and reorganization and/or expansion of bus routes.	Regional	Various	\$0	\$313	\$313
Ferry									
		25-T11-164	Ferry Service Expansion WETA Berkeley-San Francisco	This program includes funding to implement new ferry service between San Francisco (Ferry Building) and Berkeley, including a new terminal in Berkeley (30 minute peak headways).	Alameda, San Francisco	2025 – 2035	\$124	\$167	\$291
		25-T11-165	Ferry Service Expansion WETA Oakland-Redwood City	This program includes funding to implement new ferry service between Oakland and Redwood City, including a new terminal in Redwood City (60 minute peak headways).	Alameda, San Mateo	2036 – 2050	\$78	\$116	\$194
		25-T11-166	Ferry Service Frequency Upgrades WETA	This program includes funding to implement improvements to existing ferry service from San Francisco (Ferry Building) to Oakland, Alameda (Main Street), Alameda (Harbor Bay), Alameda (Seaplane Lagoon), Vallejo, Richmond, and South San Francisco. Improvements include ZEV conversion and frequency upgrades (20-30 minute peak headways).	Regional	2025 – 2035	\$192	\$678	\$870
Rail									
		25-T11-167	Rail Service Expansion BART Irvington Station	This program includes funding to implement a new BART infill rail station in Fremont (Irvington). Improvements include park-and-ride facilities and changes to existing AC Transit bus service (routes 212 and 215 replaced by flex service; frequency upgrade to 20 minute headways on route 210).	Alameda	2025 – 2035	\$297	\$0	\$297
		25-T11-168	Rail Service Expansion Capitol Corridor to Coast Subdivision ("South Bay Connect")	This program includes funding to implement improvements to existing Capitol Corridor rail service between Oakland and Newark. Improvements include relocation of rail service between Oakland Coliseum and Newark from the Niles Subdivision to the Coast Subdivision, one new rail station, one new in-line intermodal bus facility, and enhanced park-and-ride facilities.	Alameda	2036 – 2050	\$1,030	\$0	\$1,030
		25-T11-169	Rail Service Expansion ACE System	This program includes funding to implement new ACE intercity rail service between Merced and San Jose (1 daily round trip) and from Chico and Merced to Union City (3 daily round trips), including a new station in Union City.	Alameda	Various	\$346	\$188	\$534
		25-T11-170	Rail Service Expansion Capitol Corridor Hercules Station ("Hercules Hub")	This program includes funding to implement a new Capitol Corridor infill rail station in Hercules, including bus connections and roadway and trail extensions.	Contra Costa	2025 – 2035	\$116	\$0	\$116
		25-T11-171	Rail Service Expansion Caltrain Bayview Station	This program includes funding to implement a new Caltrain infill rail station in San Francisco (Bayview), with the station location to be determined through an ongoing location study.	San Francisco	2025 – 2035	\$95	\$0	\$95
		25-T11-172	Light Rail Modernization Muni Metro	This program includes funding to implement improvements to existing Muni light rail service in San Francisco. Improvements include reliability improvements in the Market Street Subway; infrastructure and rail signaling upgrades; removal of stop signs and signalization at intersections; transit signal priority; routing changes; and frequency upgrades (6 minute peak headways on routes J, K, L, M, N, and T).	San Francisco	2036 – 2050	\$935	\$571	\$1,506
		25-T11-173	Rail Service Frequency Upgrades BART System ("Core Capacity")	This program includes funding to implement improvements to existing BART rail service. Improvements include frequency upgrades (12 minute peak headways on all lines).	Regional	2025 – 2035	\$4,419	\$2,706	\$7,125

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
		25-T11-174	Grade Separations and Modernization Regional	This program includes funding to implement grade separation improvements along passenger rail corridors throughout the region, including the Caltrain/High-Speed Rail Corridor. Improvements include grade separations funded by Santa Clara County's Measure B and San Mateo County's Measure A, as well as future grade separations and other modernization improvements within the Bay Area's urban core that serve the dual purpose of connecting High Speed Rail to the Bay Area and improving the Caltrain system.	Regional	Various	\$5,800	\$0	\$5,800
		25-T11-175	Rail Service Frequency Upgrades Caltrain Systemwide	This program includes funding to implement improvements to existing Caltrain rail service between San Francisco and San Jose. Improvements include frequency upgrades to be implemented in Phase 1 (6 trains per hour per direction in peak) and Phase 2 (8 trains per hour per direction in peak).	Regional	Various	\$1,813	\$1,019	\$2,832

T12. Expand Transit Services Throughout the Region

		25-T12-176	Transit Studies and Project Development Regional	This program includes funding to complete transit studies that will identify service and/or capital improvements that address current and future transit customer needs and improve transit customer experience, as well as increase transit ridership. It also includes funding to advance study recommendations by funding project development activities, including alternatives and/or business case analyses; design, technical, and planning analyses; and initiating environmental analyses and review. Example investments include studies and/or project development for Diridon Station, Geary/19th Ave Subway, Central Subway Extension, San Jose Airport Connector, SMART to Suisun City, Link21, San Mateo Bridge Express Bus, Caltrain/High Speed Rail corridor electrification south of Tamien station, and other transit service and operational studies and analyses throughout the region.	Regional	Various	\$1,000	\$0	\$1,000
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Rail

		25-T12-177	Rail Service Expansion Between San Joaquin County and Dublin/Pleasanton ("Valley Link")	This program includes funding to implement new rail service between San Joaquin County (Mountain House) and Dublin/Pleasanton, including three new stations in Alameda County and four-car trains (12 minute peak headways).	Alameda	2036 – 2050	\$2,375	\$679	\$3,054
		25-T12-178	Rail Service Expansion Caltrain/High Speed Rail Downtown San Francisco ("Portal")	This program includes funding to extend Caltrain rail service in San Francisco between 4th St/Townsend St and the Salesforce Transit Center. Improvements include two new stations.	San Francisco	2036 – 2050	\$8,198	\$679	\$8,877
		25-T11-179	Light Rail Service Expansion VTA Eastridge	This program includes funding to extend VTA's existing Orange Line service from Alum Rock Station to the Eastridge Transit Center. Improvements include two new stations and elevated structures.	Santa Clara	2025 – 2035	\$653	\$0	\$653
		25-T12-180	Rail Service Expansion BART Santa Clara ("Silicon Valley Phase II")	This program includes funding to extend BART's Green Line and Orange Line rail services between San Jose (Berryessa) and Santa Clara. Improvements include four new stations and park-and-ride facilities.	Santa Clara	2036 – 2050	\$12,200	\$1,257	\$13,457
		25-T12-181	Rail Service Expansion SMART Healdsburg	This program includes funding to extend SMART rail service between Windsor and Healdsburg. Improvements include one new station in Healdsburg.	Sonoma	2025 – 2035	\$175	\$84	\$259
		25-T12-182	Rail Service Expansion SMART Cloverdale	This program includes funding to extend SMART rail service between Healdsburg and Cloverdale. Improvements include one new station in Cloverdale.	Sonoma	2025 – 2035	\$353	\$63	\$416

Strategy	Route/ Facility	RTPID	Title	Scope	Location	Opening Period	Capital Cost (YOE, \$millions)	Operating Cost (YOE, \$millions)	Total Cost (YOE, \$millions)
EN1. Adapt to Sea Level Rise									
		25-EN1-183	Sea Level Rise Adaptation Infrastructure Regional	This program includes funding to implement adaptation infrastructure in locations that are forecasted to be permanently inundated with two feet of sea level rise by 2050, providing protection from king tides and storms. These investments would support and implement near-term transportation-oriented improvements, such as the elevation of critical infrastructure, including port facilities, and implementation of ecotone levees, traditional levees, sea walls, and marsh restoration and adaptation.	Regional	Various	\$1,000	\$0	\$1,000
EN8. Expand Clean Vehicle Initiatives									
		25-EN8-184	Clean Vehicle Initiatives Regional	This program includes funding to support the adoption and use of clean vehicles and equipment, which include electric vehicles (EVs) and electric mobility (e-mobility) devices, through incentives and deployment of charging or other fueling infrastructure and technical assistance. These investments would expand existing strategies in MTC's Climate Initiatives Program, which include investing in expanded EV charging infrastructure and a vehicle buyback initiative.	Regional	Various	\$8,000	\$0	\$8,000
EN9. Expand Transportation Demand Management Initiatives									
		25-EN9-185	Transportation Demand Management Initiatives Regional	This program includes funding to support transportation demand management programs through MTC's Climate Initiatives Program, including a wide range of programs that discourage single-occupancy vehicle trips and support active and shared travel modes. Programs include the Bay Area Commuter Benefits Program, vanpool programs, bikeshare and carshare services, curb management, co-locating shared transportation services, targeted transportation alternatives programs, as well as shuttles and microtransit services.	Regional	Various	\$2,000	\$0	\$2,000