



# Draft FY2025-26 & FY2026-27 Work Plan



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Regional Network  
Management

Regional Network Management Council

- June 23, 2025
- Agenda Item 3c Attachment D

# Today's Agenda

1. Transformation Action Plan & RNM Overview
2. Draft FY2025-26 & FY2026-27 Work Plan
3. Progress Update on Initiatives
4. Next Steps





# Transit Transformation

Increasing ridership with a more affordable, easier to navigate, faster, and more accessible regional transit system.



## Fares & Payment

Simpler, consistent, and equitable fares.



## Customer Information

Make transit easier to navigate and more convenient.



## Transit Network

A unified, efficient, and reliable transit network.



## Accessibility

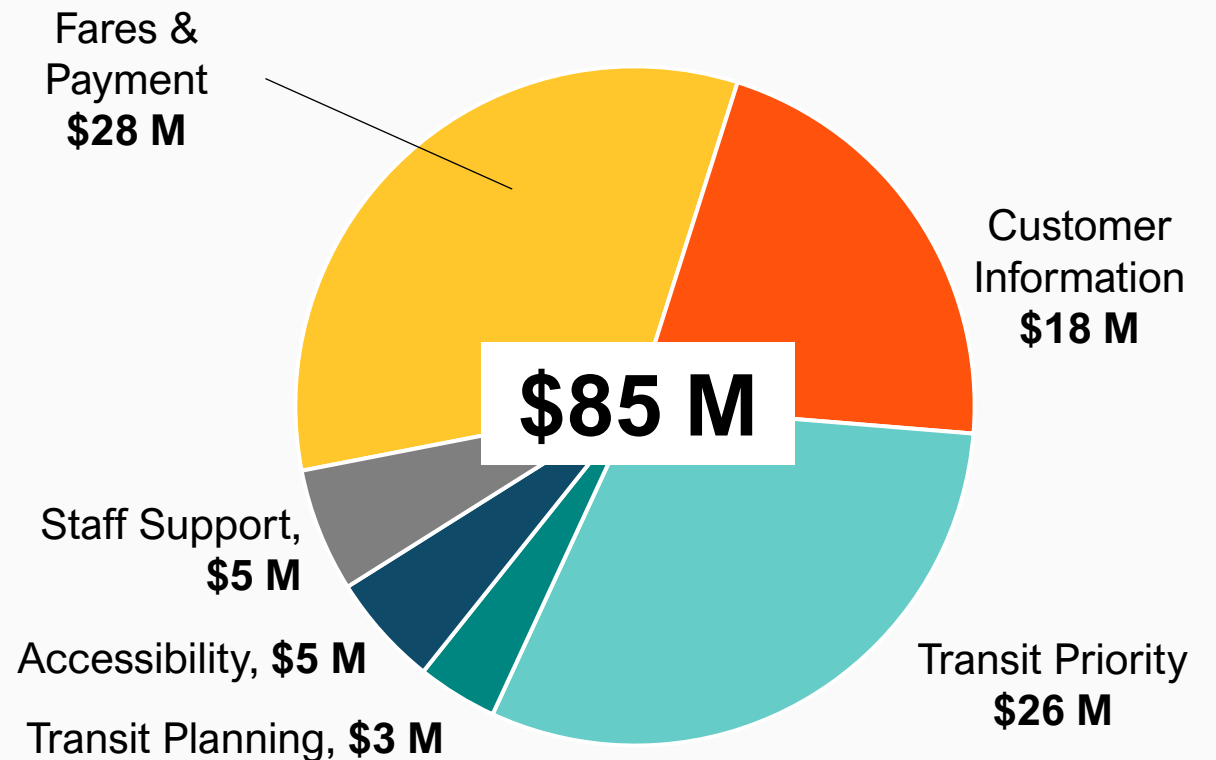
Improving services for older adults and people with disabilities.

# Seed Funding for Transit Transformation

In 2021, the Commission approved – with the support of transit operators and County Transportation Agencies – to provide one-time funding of **\$85 million\*** to support near-term implementation of the Transit Transformation Action Plan (TAP).

In addition, MTC has leveraged **additional funding** from a variety of other sources to fund TAP initiatives and other RNM activities.

*\* Made available due to federal COVID relief funding*



# RNM Council Work Plan Purpose

- 1 Set clear priorities and goals for RNM Council **topics** and **timing**
- 2 Maximize effectiveness of RNM Council meetings and provide a **regional** venue

**The RNM Council's Work Plan consists of activities that:**

- ✓ Are **guided by** and help to advance **TAP outcomes**
- ✓ Result in **direct benefits** to riders
- ✓ Demonstrate **positive change** to policymakers and riders
- ✓ Are enabled by the existence of the RNM through **accelerated decision making** and regional coordination

# Updating the Council's Work Plan for FY25-26 & 26-27

- **Continue activities** for initiatives that have been underway
- **Initiate activities** that have not been substantively advanced
- **Add select activities** to advance priority TAP & RNM initiatives





# Progress on Tangible Outcomes for Riders

## RNM Council Management

- Annual Work Plan Updates
- Biennial Elections
- RNM Framework Review
- TAP Amendment
- RNM Performance Measure Reporting & Surveys

## Transit Transformation Action Plan



### Fares & Payment

- Clipper START
- Clipper BayPass
- Free/Discounted Transfers
- Vision For Regional Transit Fares



### Customer Information

- Regional Mapping & Wayfinding (Standards & Pilots)
- Regional Real-time Transit Information
- Strategic & Cohesive Communications



### Transit Network

- Transit Priority Funding Programs (e.g., BusAID)
- Bay Area Transit Priority Policy for Roadways
- Transit 2050+
- Regional Transit Assessment



### Accessibility

- ADA Paratransit Eligibility Practices
- Regional Paratransit Trips (e.g. one-seat ride pilots)
- Paratransit Analysis
- Mobility Management



### Funding

- Funding For Action Plan Initiatives
- Advocacy For Funding

## LEGEND

Tangible Outcomes for Riders

Upcoming Results for Riders

Addition to Council Work Plan

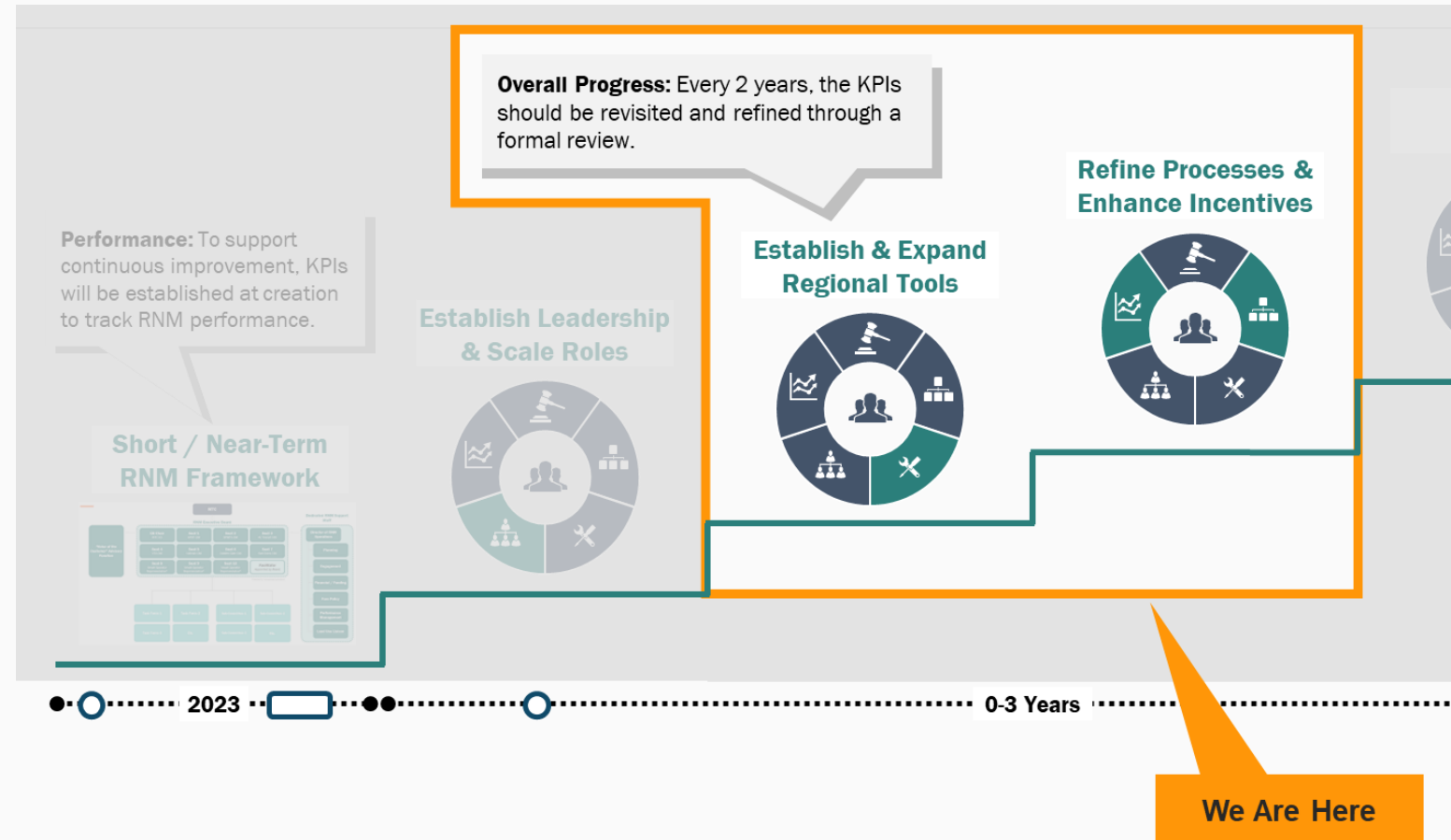
# Highlights: Governance & Funding

- ✓ **Established RNM structures** (RNM governing bodies, leadership, support staff)
- ✓ Adopted **RNM Performance Measures**
- ✓ **Identification and prioritization of funding** (including REAP) for action plan projects

*Underway and coming soon...*

- *RNM framework review*
- *Reporting on performance measures*

## Illustrative Diagram of RNM Evolution





# Highlights: Fares & Payments

- ✓ Clipper START program consistency + marketing campaign resulted in **doubling of enrollment** since January 2024. Over 50k participants and more than 6 million trips taken.
- ✓ **Extended Clipper BayPass Phase 1** for university students and affordable housing residents. Transitioned 2 institutions to Phase 2 pilot.
- ✓ Launched BayPass Phase 2 pilot offering unlimited transit to **11 institutions and 80k+ participants**, with over 2 million trips taken in the first year.

*Underway and coming soon...*

- Transition Clipper START to an **ongoing fare product**
- **Free/discounted transfer program** to launch with next generation Clipper

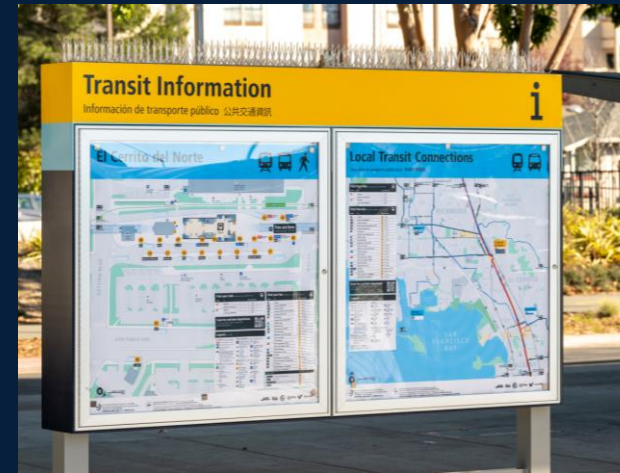


# Highlights: Customer Information

- ✓ Developed **unified identity for regional transit** (v0.9 Standards)
- ✓ Launched wayfinding prototypes at **El Cerrito Del Norte BART, Santa Rosa Transit Mall and SMART Station, and Powell Street**
- ✓ **Coordinated communications** around select activities, including Transit Month, coordinated schedule changes, fare programs, etc.

*Underway and coming soon...*

- *Mapping & Wayfinding V1 Standards*
- *Pilot implementation at transit hubs around the region*





# Highlights: Transit Network

- ✓ Established new needs-based, data-driven **grant programs** to fund transit priority improvements
- ✓ Awarded **\$22M to deliver quick-build and transit signal priority** projects across the region (and kicked off projects in San Jose, Union City, and San Francisco)
- ✓ **Transit 2050+ Network** incorporated into Plan Bay Area 2050+ Final Blueprint

*Underway and coming soon...*

- *Bay Area Transit Priority Policy for Roadways*
- *Regional Transit Assessment*





# Highlights: Accessibility

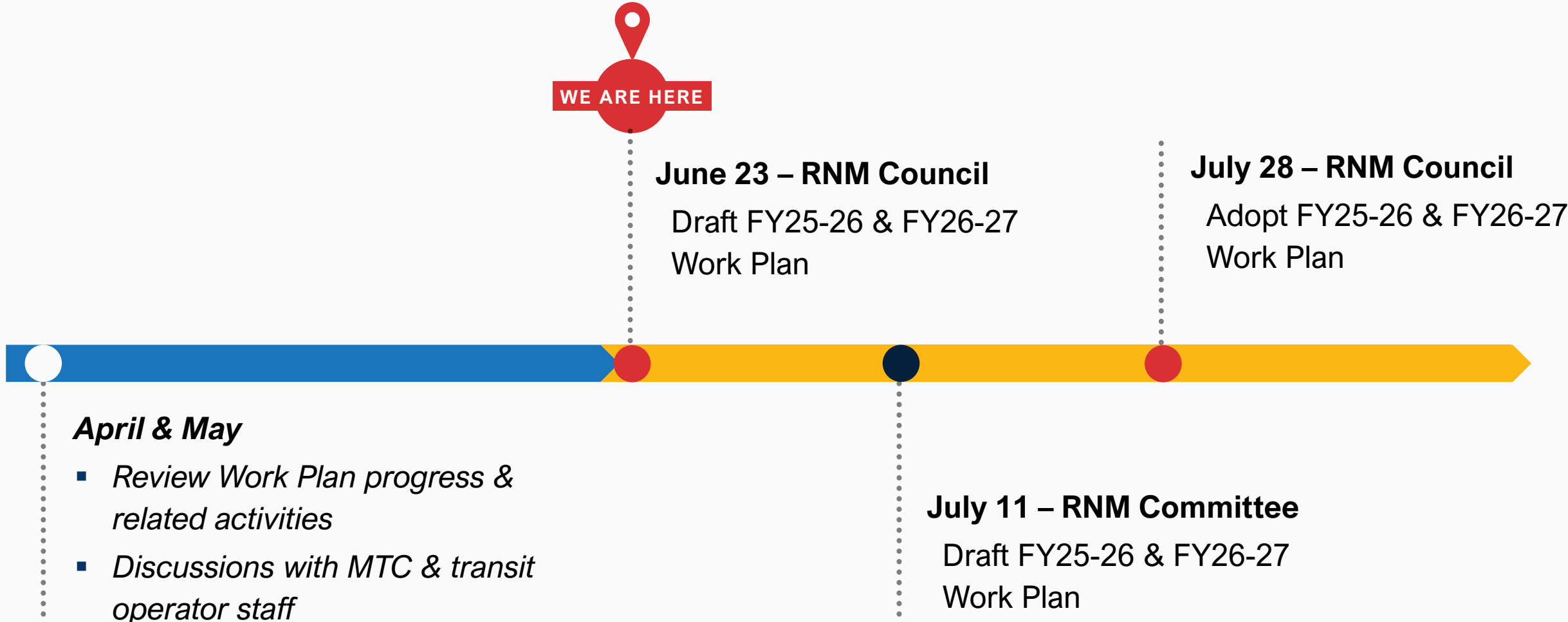
- ✓ Clipper Regional Transit Connection (RTC) improvements, including **opt-in for ADA paratransit riders**
- ✓ Identified opportunities to **improve ADA paratransit eligibility practices**
- ✓ Completed **2024 Coordinated Plan Update**

*Underway and coming soon...*

- *One-seat ride trip pilots across paratransit service boundaries*
- *Clipper support for ADA paratransit*



# Next Steps



# Looking Forward



## Tangible Results for Riders

- Ongoing collaboration with operators to deliver improvements for riders
- Guided by RNM Council Work Plan



## Evaluate Programs

- Evaluate pilot projects
- Determine next steps for initiatives (e.g., converting to permanent programs)



## Evolve the RNM

- Two-year review of the RNM framework
- Identify needs and opportunities to improve how we work together



# Thank You

