

Toll Bridge Asset Management Plan

January 2026



BATA and Caltrans Oversee Seven Toll Bridges

Asset Management

- Informs long-term decision making
- Uses special analysis for long-span bridges

Maintain Rather Than Replace Bridges

- Effective strategy supported by lifecycle cost analysis
- No safety issues

Toll Bridge Asset Management Plan (Asset Plan) establishes foundation for future decisions

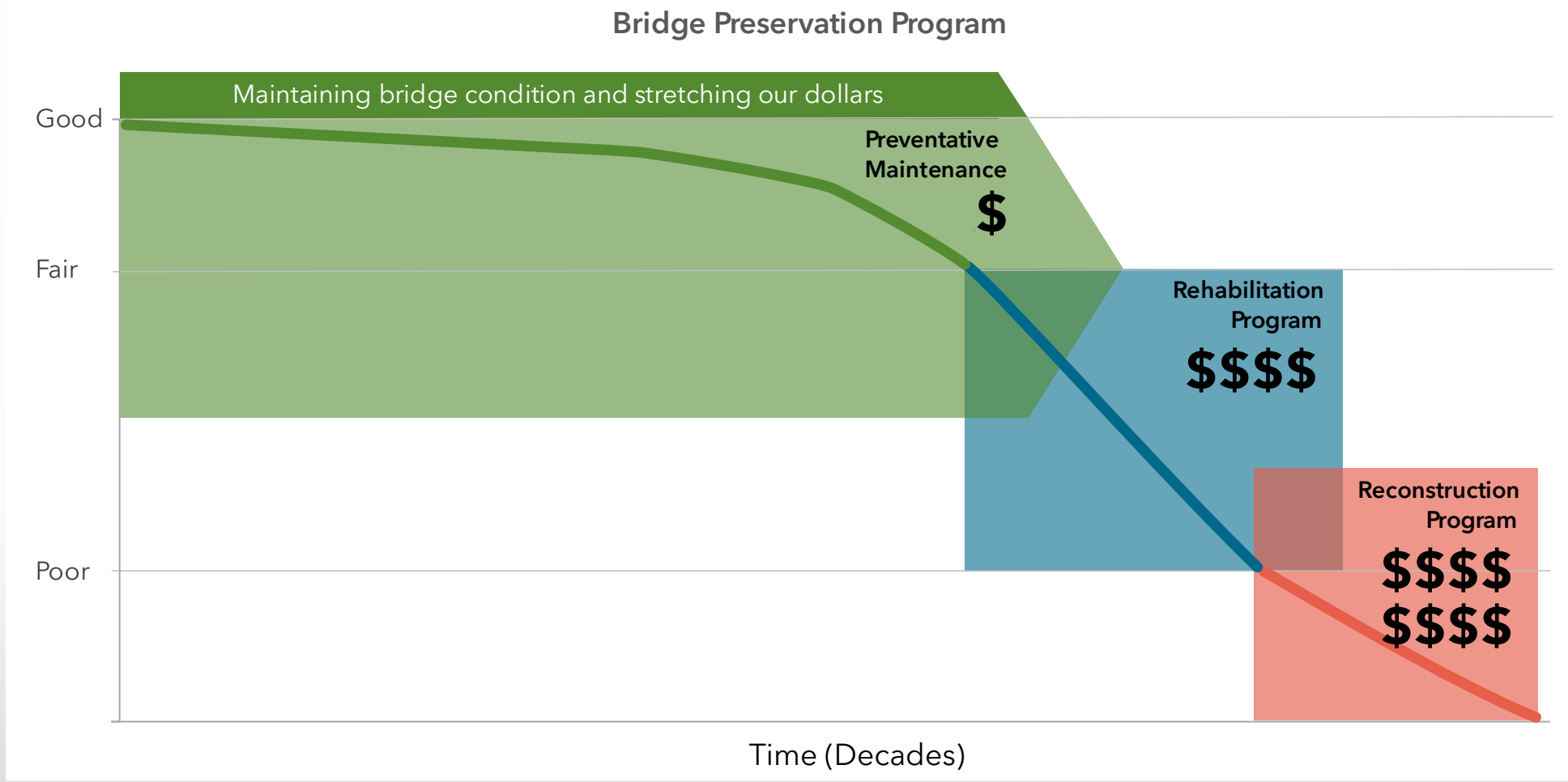


Toll Bridge Asset Management Plan (Asset Plan)



Asset Management

Bridge preservation maximizes our dollars



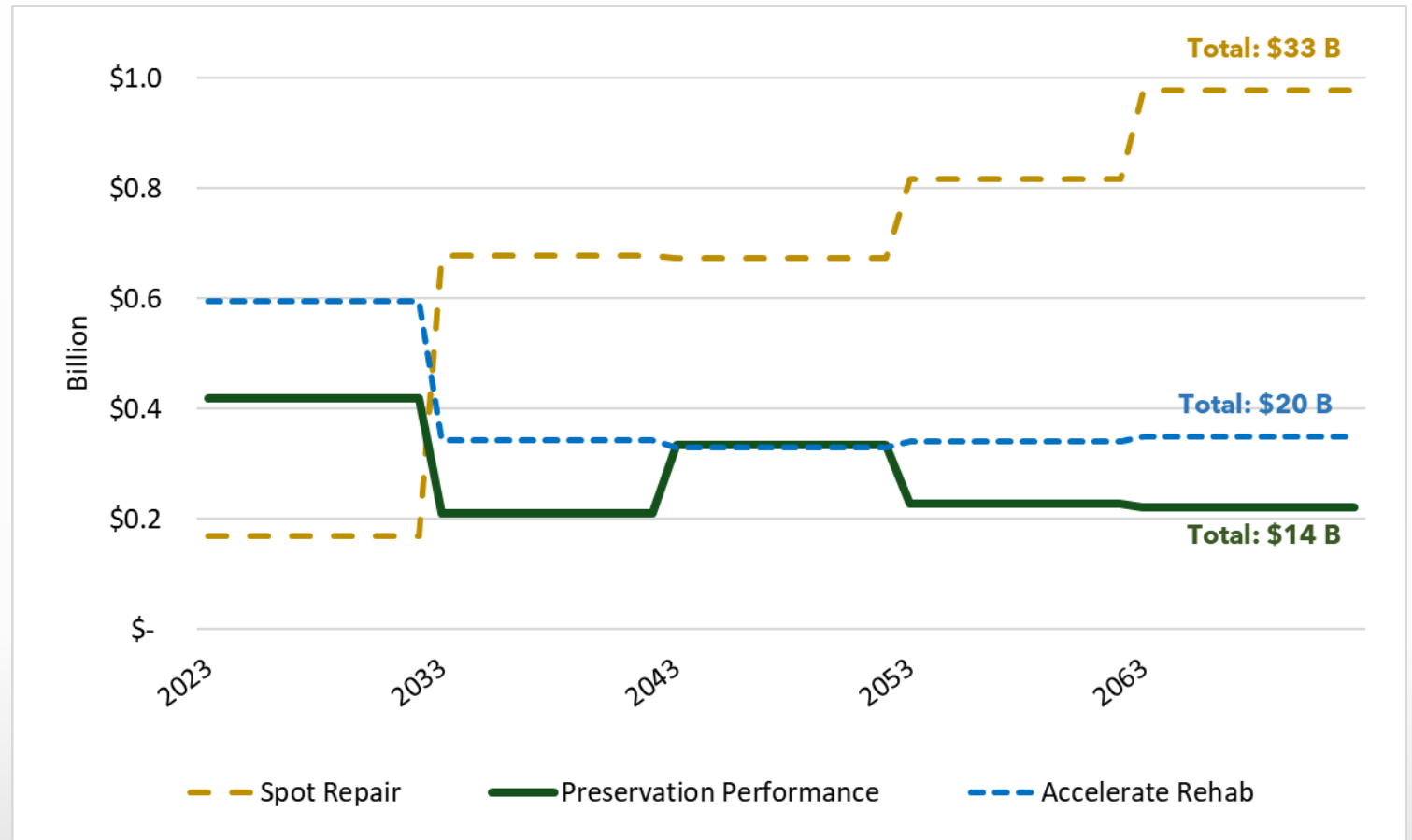
Adapted from Source: U.S. Department of Transportation Federal Highway Administration, "[Bridge Preservation Guide](#)."



Preservation Strategy: 50 Years Ahead

Scenario 2 - Preservation Performance: Upkeeps bridges for 50 years by balancing the level and timing of repairs and routine maintenance.

- Total 50-year estimated investment: \$14 billion



Estimated Annual Toll Bridge Rehabilitation and Maintenance Needs in 2023 Dollars (Includes Tolling Projects and Annual O&M)

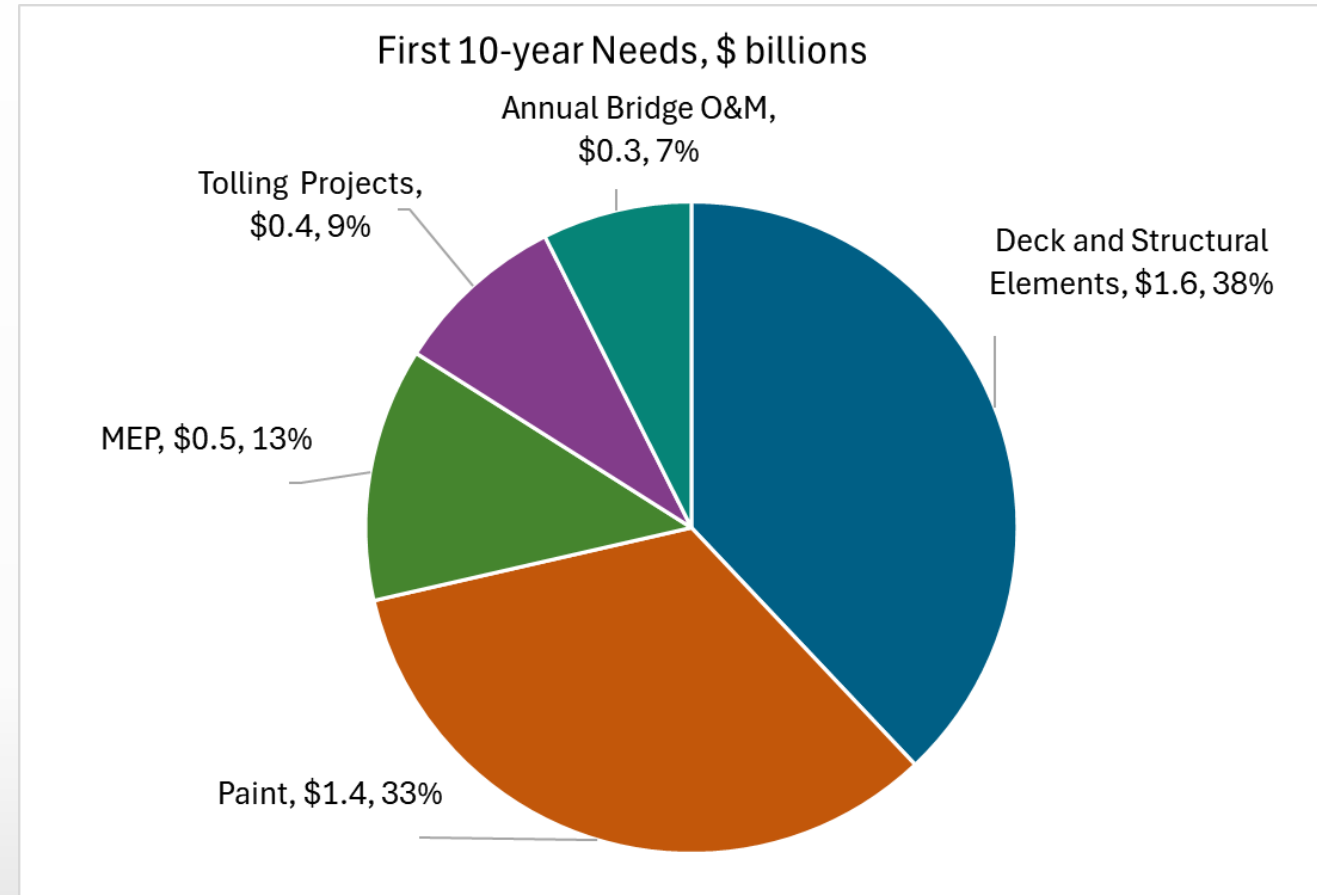
Preservation Strategy: 10 Years Ahead

Emphasizes preserving existing bridge decks, structural components, and applying protective paint coatings to steel elements.

- Targets project development to advance the Preservation Performance scenario.

Centers BATA and Caltrans on the Preservation Performance strategy across:

- Caltrans 10/20-Year Plan
- BATA 10-Year Toll Bridge Capital Improvement Plan
- Annual BATA Budgets



Estimated Bridge System Needs based on the Preservation Performance Scenario (2023 \$ Billion)

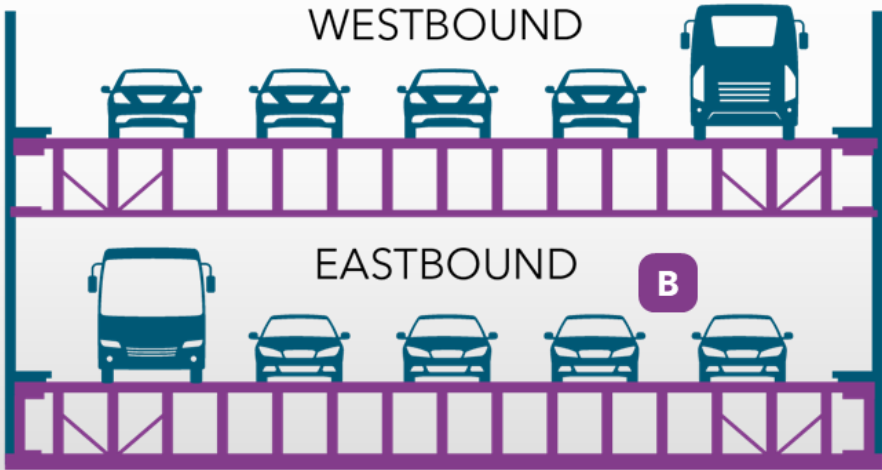
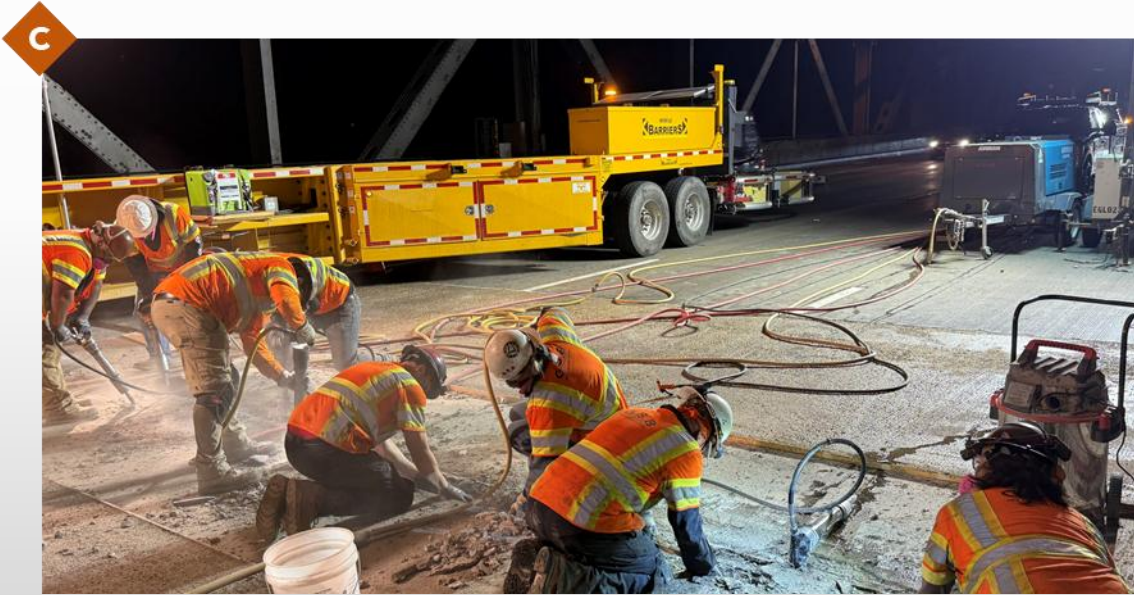
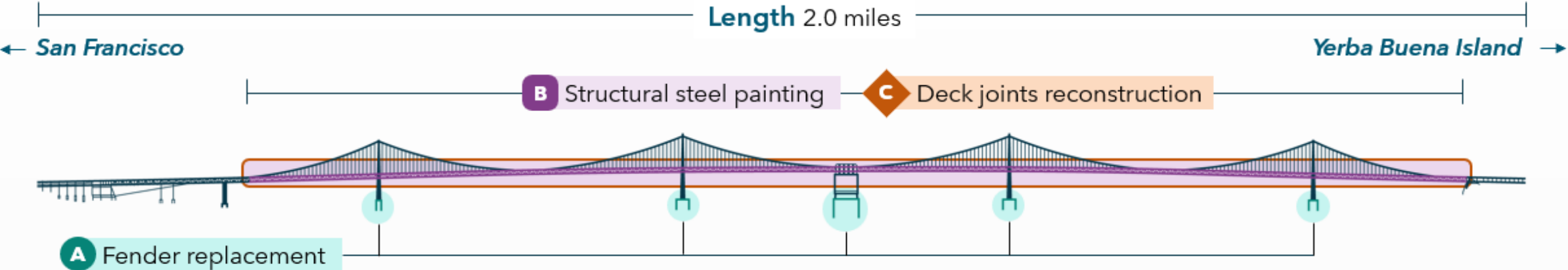
5-Year Look-Ahead

Multiple major capital projects starting construction to catch up on preservation

Project Description	2026	2027	2028	2029	2030	2031
Richmond-San Rafael Structural Paint Start: May-26 2 years	\$130M					
San Mateo-Hayward Substructure Repair Start: April-26 3.5 years	\$130M					
SFOBB West Deck Joints Reconstruction Start: Aug-25 2 years	\$20M					
SFOBB West Fenders Replacement Start: Sept-26 2 years	\$130M					
SFOBB West Structural Steel Paint Start: Jan-26 5 years	\$170M					

One Bridge, Many Projects

San Francisco-Oakland Bay Bridge West Span



Ongoing Bridge Project Spotlight

SFOBB West Span Deck Joints Reconstruction - \$20M



Next Steps

1

January 2026

- Authority Approval of the Asset Plan (BATA Resolution No. 193)

2

2026-2027

Capital Improvement Plan for FY 27 - FY 36

3

2027-2030

- Asset Management Enhancement
- Toll Bridge Project Updates

2030

Next Toll Bridge
Asset Management
Plan