

Metropolitan Transportation Commission Programming and Allocations Committee

July 11, 2018

Agenda Item 4b

California Transportation Commission Update

Subject: An update from the June 27-28, 2018 California Transportation Commission meeting and Senate Bill 1 (SB 1) Programs.

Background: The California Transportation Commission (CTC) is responsible for programming and allocating certain state funds for the construction of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

June CTC Meeting (June 27-28, Sacramento, CA)

The CTC discussed the following issues of significance to the region.

Senate Bill 1 Program Actions. The CTC approved the following items related to SB 1 implementation in June.

- Local Partnership Program (Formula). CTC adopted the funding distribution and guidelines for the next year of LPP formula funds (for FY 2019-20). The LPP formula funding distribution included an additional \$5 million for the Bay Area Toll Authority as a bonus incentive for the passage of Regional Measure 3. Project nominations are due on August 29, and the CTC will adopt the program in October. MTC staff will bring recommendations to the Commission in September, in time for CTC action the following month.
- Local Streets and Roads Eligible Jurisdictions. CTC approved the list of eligible cities and counties for SB 1's Local Streets and Roads funding. All but one Bay Area jurisdictions are eligible for SB 1 Local Streets and Roads funding. The Richmond City Council is expected to approve its project list before August 1, and will be eligible upon submitting its resolution to the CTC.
- Statewide Advance Mitigation Program Informal Draft Guidelines. SB 1 included \$30 million per year over four years to establish a statewide Advance Mitigation Program. Caltrans presented an informal draft of the guidelines at the June meeting. The MTC region has a Regional Advance Mitigation Planning (RAMP) program in pilot phase, and staff is examining opportunities for partnership with the state on its program.
- State Highway Operations and Protection Program (SHOPP) Allocations. Caltrans is requesting allocation of over \$800 million in SHOPP funds this month for improvements on the State Highway System. This amount reflects a significant increase

thanks to SB 1. The requested amount includes \$110 million for projects in the Bay Area, including \$28 million for Traffic Management Systems (TMS) elements that support highway operations, and \$15 million pedestrian safety elements.

Going forward, staff's focus will shift to advancing the projects, as well as SB 1 accountability including reporting.

Active Transportation Program Update. CTC received the latest report on ATP project status. The last status reports were due to Caltrans on May 15; all Bay Area ATP project sponsors complied with the reporting deadline. Staff will continue to work with sponsors to ensure full reporting compliance within the region.

I-680/SR-4 Interchange Phase 3 Project Allocations. CTC approved funding for the I-680/SR-4 Interchange (Phase 3) project in Contra Costa County. The funding plan included SB 1 Local Partnership Program (both formula and competitive), State Transportation Improvement Program (STIP), and State Highway Operations and Protection Program (SHOPP) funds. The Contra Costa Transportation Authority plans to advertise and award the project this summer.

Other Actions. CTC approved various other allocations and extensions in June, including ten funding allocations for LPP, STIP, and ATP projects, and seven extensions for STIP and ATP projects.

The next CTC meeting is scheduled for August 15-16, 2018 in San Francisco (at the Bay Area Metro Center).

Issues: None.

Recommendation: Information. No action required.

Attachments: None.

