

**Attachment A**  
**MTC Resolution No. 4650**  
**Regional Early Action Planning Grant (REAP 2)**  
**Expenditure Plan and Project List**

MTC Res. No. 4650  
Attachment A  
Adopted: 05/22/24-C  
Revised: 07/24/24-C

July 2024

| Proposed Activities and Project Titles  | Sponsor | REAP 2              |
|---|---------|---------------------|
| <b>1. Plan Bay Area 2050 Growth Framework Implementation</b>                                      |         | <b>\$64,600,000</b> |
| Housing Preservation Pilot  |         |                     |
| BAHFA: Housing Preservation Pilot<br>(specific projects to be selected by BAHFA)                  | TBD     | \$15,000,000        |
| Housing Preservation Pilot balance  | TBD     | \$2,800,000         |
| Priority Sites Predevelopment Pilot   |         |                     |
| <i>Phase One</i>  |         |                     |
| <i>Berkeley: North Berkeley BART</i>  | BAHFA   | \$3,000,000         |
| <i>Oakland: Lake Merritt BART</i>   | BAHFA   | \$3,000,000         |
| <i>Oakland: Mandela Station</i>   | BAHFA   | \$3,000,000         |
| <i>South San Francisco: SSF Public Utility Commission</i>   | BAHFA   | \$2,100,000         |
| <i>Phase Two</i>  |         |                     |
| <i>San Jose: Blossom Hill</i>   | BAHFA   | \$3,000,000         |
| <i>Phase Three</i>  |         |                     |
| <i>Contra Costa County: Orbisonia Village</i>   | BAHFA   | \$3,000,000         |
| <i>El Cerrito: El Cerrito Plaza</i>   | BAHFA   | \$2,400,000         |
| <i>San Francisco: Treasure Island</i>   | BAHFA   | \$3,000,000         |
| <i>Daly City: Midway Village</i>  | BAHFA   | \$2,500,000         |
| <i>San Jose: Capitol Station</i>  | BAHFA   | \$3,000,000         |
| Priority Sites Technical Assistance   |         |                     |
| Berkeley: North Berkeley BART   | MTC     | \$100,000           |
| Piedmont: Grand Avenue and Moraga Canyon  | MTC     | \$75,000            |
| Piedmont: Moraga Canyon   | MTC     | \$90,000            |
| Pleasanton: Pleasanton Side of Dublin/Pleasanton BART Station                                     | MTC     | \$250,000           |
| Concord: Monument Boulevard BART Property   | MTC     | \$145,000           |
| Orinda: St. John the Evangelist Orthodox Church   | MTC     | \$150,000           |
| Pittsburg: Bliss Avenue   | MTC     | \$250,000           |
| Corte Madera: Fifer & Nellen  | MTC     | \$75,000            |
| Marin County: St. Vincent's   | MTC     | \$45,000            |
| American Canyon: Adobe Lumber   | MTC     | \$150,000           |
| South San Francisco: 245 South Airport Boulevard  | MTC     | \$150,000           |
| Campbell: City Corporation Yard   | MTC     | \$250,000           |
| Los Altos Hills: Foothill College   | MTC     | \$150,000           |
| Milpitas: Capitol Metro Site  | MTC     | \$20,000            |
| Palo Alto: Dedicated Affordable Housing Site  | MTC     | \$200,000           |
| San Jose: VTA Branham Station   | MTC     | \$75,000            |
| San Jose: VTA Hostetter Station   | MTC     | \$125,000           |
| Rohnert Park: Downtown at Rohnert Park  | MTC     | \$250,000           |
| Santa Rosa: Land Drive and Guerneville Road   | MTC     | \$250,000           |
| Regional Housing Technical Assistance Program   |         |                     |
| ABAG: Regional Housing Technical Assistance Program<br>(specific projects to be selected by ABAG) |         |                     |
| Planning Collaboratives   |         |                     |
| <i>Alameda County</i>   | ABAG    | \$123,250           |
| <i>Contra Costa County</i>  | ABAG    | \$164,250           |
| <i>Marin County</i>   | ABAG    | \$122,500           |

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| <i>Napa/Sonoma Counties</i>  | ABAG       | \$131,500           |
| <i>San Francisco</i>   | ABAG       | \$32,000            |
| <i>San Mateo County</i>  | ABAG       | \$172,500           |
| <i>Santa Clara County</i>  | ABAG       | \$131,500           |
| <i>Solano County</i>   | ABAG       | \$122,500           |
| <i>Planning Collaboratives balance</i>   | ABAG       | \$3,000,000         |
| Policy Grants and Technical Assistance   |            |                     |
| <i>Policy Grants and Technical Assistance balance (revised)</i>                                    | ABAG       | <b>\$4,000,000</b>  |
| Regional Housing Technical Assistance Program  |            |                     |
| <b>Accessory Dwelling Units (ADU) Technical Assistance (added)</b>                                 | <b>MTC</b> | <b>\$250,000</b>    |
| <b>RHTA Program Activities Legal Services Support (added)</b>                                      | <b>MTC</b> | <b>\$200,000</b>    |
| RHTA balance (revised)   | MTC        | <b>\$7,550,000</b>  |
| <b>2. Transit Transformation Action Plan Implementation</b>  |            | <b>\$25,000,000</b> |
| Regional Transit Fare Coordination & Integration   |            |                     |
| Regional Transit Fare Coordination & Integration   | MTC        | \$22,000,000        |
| Regional Transit Mapping & Wayfinding  |            |                     |
| Regional Transit Mapping & Wayfinding  | MTC        | \$1,808,462         |
| Transit Transformation Action Plan Implementation  |            |                     |
| Transit Transformation Action Plan Implementation  | MTC        | \$1,191,538         |
| <b>3. Community Action Resource and Empowerment (CARE) Program</b>                                 |            | <b>\$8,000,000</b>  |
| Community-Based Transportation Project Implementation  |            |                     |
| Community-Based Transportation Project Implementation (revised)                                    | TBD        | <b>\$1,000,000</b>  |
| Participatory Budgeting Project Implementation   |            |                     |
| Participatory Budgeting Project Implementation (revised)   | TBD        | <b>\$5,000,000</b>  |
| Community Power Building and Engagement (CPBE)   |            |                     |
| <b>Community Power Building and Engagement (CPBE) Development and Technical Assistance (added)</b> | <b>MTC</b> | <b>\$1,000,000</b>  |
| Community Power Building and Engagement balance (revised)  | TBD        | <b>\$1,000,000</b>  |
| <b>4. Program Administration &amp; Outreach</b>  |            | <b>\$5,242,103</b>  |
| Program Administration & Outreach  | MTC        | \$5,242,103         |

**REAP 2 Expenditure Plan Total: \$102,842,103**

Note: Proposed MTC programming actions include a notation in the project title of "revised," "added," or "removed." All other highlighted revisions reflect actions recently approved by BAHFA or ABAG.