

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

January 8, 2025 Agenda Item 2h-25-0055

**MTC Resolution 4654, Revised**

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**Subject:**

The proposed action allocates \$12.9 million in Regional Measure 3 (RM3) Operating funds to the three transit operators to support transit operations within bridge corridors in the region.

**Background:**

This month’s proposed action continues the annual allocation process of transit operations funds for FY2024-25. Four entities are requesting RM3 allocations this month that exceed the \$1 million Delegated Authority limit. Allocation requests of less than \$1 million are approved separately through the Executive Director’s Delegated Authority process.

The proposed allocation amounts are based on the programming levels identified in the FY2024-25 Regional Measure 3 Operating Program (MTC Resolution 4644, Revised). The proposed allocations are summarized in the following table.

**Allocation Amounts by Entity<sup>1</sup> (amounts in millions)**

Entity	RM3 (Res. 4654)	Grand Total
AC Transit	\$7.5	<b>\$7.5</b>
GGBHTD	\$1.9	<b>\$1.9</b>
SolTrans	\$1.0	<b>\$1.0</b>
<b>Total</b>	<b>\$10.4</b>	<b>\$10.4</b>

*Note that amounts may not sum due to rounding*

The allocations proposed above are consistent with the SB125 Funding Framework (MTC Resolution 4619, Revised), which was presented to the Commission in November. These funds will help satisfy the regional funding contribution for transit operating assistance.

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<sup>1</sup> Includes all allocations to be approved in the resolutions listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director’s Delegated Authority as allowed by MTC Resolution No. 3620, Revised.

**Issues:**

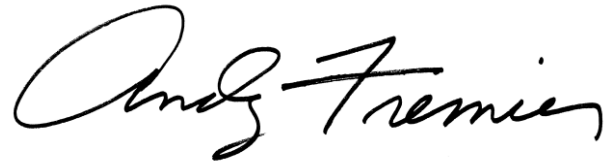
None.

**Recommendations:**

Refer MTC Resolution No. 4654, Revised to the Commission for approval.

**Attachments:**

- MTC Resolution 4654, Revised
  - Attachment A – FY 2024-25 Regional Measures 3 Funds for Operating Programs



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