

**Metropolitan Transportation Commission
Programming and Allocations Committee**

January 8, 2020

Agenda Item 2b

Subject: Quarterly report of the Executive Director’s Delegated Authority actions.

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, Regional Measure 2, and other formula bridge toll funds.

This is the second quarter report for FY2019-20 and covers the period of October 2019 through December 2019. The Executive Director made the following allocation actions as summarized below and detailed in Attachment A:

Delegated Authority FY 2019-20	2nd Quarter	Year-to-Date
Allocations		
Transportation Development Act	\$ 4,432,568	\$ 27,561,275
State Transit Assistance	\$ 4,599,689	\$ 18,848,444
Regional Measure 2	\$ 1,456,443	\$ 7,860,073
2% Bridge Tolls	\$ 30,000	\$ 80,000
Total Allocations	\$ 10,518,700	\$ 54,349,792
Rescissions		
Transportation Development Act	0	\$ (836,447)
Regional Measure 2	0	\$ (53,965)
Total Rescissions		\$ (890,412)

Issues: None

Recommendation: Information

Attachments: FY2019-20 Delegated Authority Attachment A



Therese W. McMillan

FY 2019-20 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Second Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Sebastopol	ADA Curb Ramp upgrades along SR 116	8,842	003	10/23/19	Sonoma County
Santa Rosa	Santa Rosa Ave Bike and Ped Enhancements	250,000	081	10/23/19	Sonoma County
Richmond	Harbour Way Ped and Bicycle Improvements	82,500	082	10/23/19	Contra Costa County
SFDPW	Sidewalk Repair and Reconstruction	4,008	020	10/23/19	San Francisco Count
Orinda	Moraga Way Crosswalk at Brookside Road	30,000	092	12/18/19	Contra Costa County
Lafayette	Pleasant Hill Road Bicycle Facilities	55,000	093	12/18/19	Contra Costa County
San Leandro	Pedestrian Curb Ramp Upgrades	72,426	066	12/18/19	Alameda County
Subtotal		502,776			
5827 - 99233.7, 99275 Community Transit Service - Capital					
ECCTA	Transit Capital	350,000	094	12/18/19	ECCTA
Subtotal		350,000			
5802 - 99260A Transit - Operations					
Santa Rosa	Transit Operations	37,722	083	10/23/19	Golden Gate (Sonon
Santa Rosa	Transit Operations	100,866	084	10/23/19	Sonoma County
Fairfield	Transit Operations	104,974	085	10/23/19	Solano County
Fairfield	Transit Operations	111,026	085	10/23/19	Dixon
Fairfield	Transit Operations	167,904	085	10/23/19	Vallejo
Fairfield	Transit Operations	685,577	086	10/23/19	Vacaville
NVTA	Transit Operations	1,000,000	095	12/18/19	NVTA
Subtotal		2,208,069			
5803 - 99260A Transit - Capital					
Petaluma	Transit Capital	50,000	087	10/23/19	Petaluma
Santa Rosa	Transit Operations	250,000	088	10/23/19	Santa Rosa
ECCTA	Transit Capital	90,508	051	10/23/19	ECCTA
ECCTA	Transit Capital	598,000	096	12/18/19	ECCTA
Subtotal		988,508			
5807 - 99400C Transit - Operations					
Rio Vista	Transit Operations	270,890	089	11/20/19	Rio Vista
Rio Vista	Transit Operations	18,925	097	12/18/19	Vallejo/Benicia
Subtotal		289,815			
5808 - 99400C Transit - Capital					
Rio Vista	Transit Capital	7,500	090	11/20/19	Rio Vista
Subtotal		7,500			
5812 - 99400D Planning and Administration - Operations					
Rio Vista	Planning and Administration	85,900	091	11/20/19	Rio Vista
Subtotal		85,900			
Total		4,432,568			

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Population-Based County Block Grant					
WCCTA	Transit Operations	805,132	036	10/23/19	Contra Costa County
Petaluma	Transit Operations	686,616	037	10/23/19	Sonoma County
FAST	Solano Express	500,000	045	12/18/19	Solano County
	Subtotal	1,991,748			
5822 - 6731C Paratransit - Operations - Population-Based County Block Grant					
Sonoma County	Transit Operations	840,400	038	10/23/19	Sonoma County
	Subtotal	840,400			
5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit					
Samtrans	Paratransit Operations	255,151	046	12/18/19	San Mateo County
	Subtotal	255,151			
5820 - 6730A Operations - Revenue-based					
Petaluma	Transit Operations	41,087	039	10/23/19	Petaluma
Santa Rosa	Transit Operations	168,657	040	10/23/19	Santa Rosa
Fairfield	Transit Operations	275,474	042	11/20/19	Fairfield
	Subtotal	485,218			
5821 - 6730B Capital Costs - Population-based MTC Coordination					
TJPA	Wayfinding Analysis and Design	50,000	043	11/20/19	MTC
	Subtotal	50,000			
5820 - 6730A Operations - Population-based Lifeline					
Santa Rosa	Cycle 5: Operate Lifeline Routes	224,601	041	10/23/19	Sonoma County
Samtrans	Cycle 5: Daly City Bayshore Shuttle	150,000	047	12/18/19	San Mateo County
Samtrans	Cycle 2, 3 & 5: Operating Support for Expanded Route 17	353,388	048	12/18/19	San Mateo County
Fairfield	Cycle 5: Local Taxi Program	70,918	049	12/18/19	Solano County
	Subtotal	798,907			
6730B Capital - Population-based Lifeline					
AC Transit	Cycle 4: Ashland and Cherryland Access Improvements	178,265	044	11/20/19	Alameda County
	Subtotal	178,265			
	Total	4,599,689			

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
<i>Operating projects must meet performance standards identified in MTC Res. 3636, Revised.</i>					
Fairfield	Project № 3: Blue Line	463,967	017	11/20/19	
Fairfield	Project № 3: Green Express	636,600	018	11/20/19	
SamTrans	Project № 7: Route 397	305,876	019	11/20/19	
	Subtotal	1,406,443			
Marketing					
TJPA	Wayfinding Analysis and Design	50,000	020	11/20/19	
	Total	1,456,443			

2% Bridge Toll Revenues - Allocation (009)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
Operating Allocations					
MTC	Regional Rail Support	30,000	002	12/18/19	Studies
	Total	30,000			

Allocations Grand Total 10,518,700