



# Metropolitan Transportation Commission

Bay Area Metro Center  
375 Beale Street  
San Francisco, CA 94105

## Meeting Agenda

### Policy Advisory Council Equity & Access Subcommittee

*Veda Florez, Chair*

*Anne Olivia Eldred, Vice Chair*

#### *Members*

*Richard Burnett, Rick Coates, Richard Hedges,  
Michelle Hernandez, Michael Lopez, Rahmon Momoh,  
Terry Scott, and Walter Wilson*

#### *Alternates*

*Michael Baldini and Randi Kinman*

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Friday, February 5, 2021

10:00 AM

Yerba Buena - 1st Floor (REMOTE)

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In light of Governor Newsom's State of Emergency declaration regarding the COVID-19 outbreak and in accordance with Executive Order N-29-20 issued by Governor Newsom on March 17, 2020 and the Guidance for Gatherings issued by the California Department of Public Health, the meeting will be conducted via webcast, teleconference, and Zoom for Equity and Access Subcommittee members who will participate in the meeting from individual remote locations. A Zoom panelist link for meeting participants will be sent separately to Equity and Access Subcommittee members.

The meeting webcast will be available at <http://mtc.ca.gov/whats-happening/meetings>. Members of the public are encouraged to participate remotely via Zoom at the following link or phone number. Equity and Access Subcommittee Members and members of the public participating by Zoom wishing to speak should use the "raise hand" feature or dial \*9. In order to get the full Zoom experience, please make sure your application is up to date.

Attendee Link: <https://bayareametro.zoom.us/j/84223621173>

Telephone (for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 408 638 0968 or +1 346 248 7799 or +1 253 215 8782 or

+1 301 715 8592 or +1 312 626 6799 or +1 646 876 9923

Webinar ID: 842 2362 1173

International numbers available: <https://bayareametro.zoom.us/j/84223621173>

Detailed instructions on participating via Zoom are available at:

<https://mtc.ca.gov/how-provide-public-comment-board-meeting-zoom>. Members of the public may participate by phone or Zoom or may submit comments by email at [info@bayareametro.gov](mailto:info@bayareametro.gov) by 5:00 p.m. the day before the scheduled meeting date. Please include the committee or board meeting name and agenda item number in the subject line. Due to the current circumstances there may be limited opportunity to address comments during the meeting. All comments received will be submitted into the record.

The Policy Advisory Council advises the Metropolitan Transportation Commission on transportation policies in the San Francisco Bay Area, incorporating diverse perspectives relating to the environment, the economy, and social equity.

## 1. Welcome

*Veda Florez, Equity & Access Subcommittee Chair*

## 2. Roll Call / Confirm Quorum

*Quorum: A quorum of this committee shall be a majority of its regular non-ex-officio voting members (6).*

3. [21-0154](#) Approval of the January 11, 2021 Meeting Minutes

**Action:** Subcommittee Approval

**Attachments:** [03 E&A Minutes Jan 11 2021.pdf](#)

4. [21-0155](#) Blue Ribbon Transit Recovery Task Force Update

**Action:** Information

**Presenter:** Randi Kinman, Policy Advisory Council Chair

5. [21-0156](#) MTC Internship Program Update

Update on the Metropolitan Transportation Commission (MTC) Internship Program.

**Action:** Information

**Presenter:** John Kannegieser and Ky-Nam Miller

**Attachments:** [05 InternshipProgramUpdate.pdf](#)

6. [21-0127](#) MTC Resolution No. 4347, Revised and Summary of Participatory Budgeting Pilots

Revision to the Lifeline Transportation Cycle 5 Program of Projects to program \$400,000 for Solano County's Participatory Budgeting (PB) Pilot Projects and an overview of the findings from San Francisco (Bayview) and Solano (Vallejo) PB Pilots.

**Action:** Information

**Presenter:** Judis Santos

**Attachments:** [06 MTC Res No. 4347.pdf](#)

## **7. New Business**

*Members of the subcommittee may bring up new business for discussion or addition to a future agenda.*

## **8. Public Comments / Other Business**

*Note: The subcommittee will not take action on items not listed on today's agenda.*

*Equity and Access Subcommittee Members and members of the public participating by Zoom wishing to speak should use the "raise hand" feature or dial \*9.*

## **9. Adjournment / Next Meeting**

**The next meeting of the Policy Advisory Council Equity and Access Subcommittee will be held Monday, March 1, 2021, at 1:00 p.m. by webcast as appropriate depending on the status of any shelter in place orders. Any changes to the schedule will be duly noticed to the public.**

**Public Comment:** The public is encouraged to comment on agenda items at Committee meetings by completing a request-to-speak card (available from staff) and passing it to the Committee secretary. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

**Meeting Conduct:** If this meeting is willfully interrupted or disrupted by one or more persons rendering orderly conduct of the meeting unfeasible, the Chair may order the removal of individuals who are willfully disrupting the meeting. Such individuals may be arrested. If order cannot be restored by such removal, the members of the Committee may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue.

**Record of Meeting:** Committee meetings are recorded. Copies of recordings are available at a nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site ([mtc.ca.gov](http://mtc.ca.gov)) for public review for at least one year.

**Accessibility and Title VI:** MTC provides services/accommodations upon request to persons with disabilities and individuals who are limited-English proficient who wish to address Commission matters. For accommodations or translations assistance, please call 415.778.6757 or 415.778.6769 for TDD/TTY. We require three working days' notice to accommodate your request.

**可及性和法令第六章:** MTC 根據要求向希望來委員會討論有關事宜的殘疾人士及英語有限者提供服務/方便。需要便利設施或翻譯協助者，請致電 415.778.6757 或 415.778.6769 TDD / TTY。我們要求您在三個工作日前告知，以滿足您的要求。

**Acceso y el Titulo VI:** La MTC puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Comisión. Para solicitar asistencia, por favor llame al número 415.778.6757 o al 415.778.6769 para TDD/TTY. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

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Attachments are sent to Committee members, key staff and others as appropriate. Copies will be available at the meeting.

All items on the agenda are subject to action and/or change by the Committee. Actions recommended by staff are subject to change by the Committee.

MTC's Chair and Vice-Chair are ex-officio voting members of all standing Committees.



# Metropolitan Transportation Commission

375 Beale Street, Suite 800  
San Francisco, CA 94105

## Legislation Details (With Text)

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**File #:** 21-0154      **Version:** 1      **Name:**

**Type:** Minutes      **Status:** Committee Approval

**File created:** 12/31/2020      **In control:** Policy Advisory Council Equity & Access Subcommittee

**On agenda:** 2/5/2021      **Final action:**

**Title:** Approval of the January 11, 2021 Meeting Minutes

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [03 E&A Minutes Jan 11 2021.pdf](#)

Date	Ver.	Action By	Action	Result
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### Subject:

Approval of the January 11, 2021 Meeting Minutes

### Recommended Action:

Subcommittee Approval

### Attachments:



# Metropolitan Transportation Commission

## Meeting Minutes - Draft

### Agenda Item 3

Bay Area Metro Center  
375 Beale Street  
San Francisco, CA 94105

## Policy Advisory Council Equity & Access Subcommittee

*Veda Florez, Chair*

*Anne Olivia Eldred, Vice Chair*

### *Members*

*Richard Burnett, Rick Coates, Richard Hedges,  
Michelle Hernandez, Michael Lopez, and Rahmon Momoh*

### *Alternates*

*Randi Kinman and Terry Scott*

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Monday, January 11, 2021

2:00 PM

Yerba Buena - 1st Floor (REMOTE)

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### 1. Welcome

### 2. Roll Call / Confirm Quorum

**Present:** 10 - Council Member Burnett, Council Member Coates, Chair Florez, Council Member Hedges, Council Member Lopez, Council Member Momoh, Vice Chair Eldred, Council Member Hernandez, (Alternate) Kinman and (Alternate) Scott

Policy Advisory Council Member Walter Wilson was also in attendance.

Council Member Gotuaco submitted her resignation from the Policy Advisory Council Equity & Access Subcommittee, effective January 7, 2021.

### 3. [21-0125](#) Approval of the December 4, 2020 Meeting Minutes

**Action:** Subcommittee Approval

**Attachments:** [03\\_E&A\\_Minutes\\_Dec 4 2020.pdf](#)

**Upon the motion by Council Member Hedges and second by Council Member Hernandez, the December 4, 2020 Meeting Minutes were unanimously approved. The motion carried by the following vote:**

**Aye:** 8 - Council Member Burnett, Council Member Coates, Chair Florez, Council Member Hedges, Council Member Lopez, Council Member Momoh, Vice Chair Eldred and Council Member Hernandez

### 4. [21-0126](#) Blue Ribbon Transit Recovery Task Force Update

**Presenter:** Randi Kinman, Policy Advisory Council Chair

5. [20-1641](#) Coordinated Public Transit-Human Services Transportation Plan 2022 Update

Coordinated Plan Update.

**Action:** Information

**Presenter:** Drennen Shelton

**Attachments:** [05 Coordinated Plan 2022 Update.pdf](#)

6. [21-0128](#) MTC Equity Update: Equity Consultant Bench

On-Call Equity Bench.

**Action:** Information

**Presenter:** Nalungo Conley

**Attachments:** [06 On-Call Equity Bench update EandA.pdf](#)

Walter Wilson was called to speak.

**7. New Business**

**8. Public Comments / Other Business**

**9. Adjournment / Next Meeting**

The next meeting of the Policy Advisory Council Equity and Access Subcommittee will be held Friday, February 5, 2021, at 10:00 a.m. by webcast as appropriate depending on the status of any shelter in place orders. Any changes to the schedule will be duly noticed to the public.



# Metropolitan Transportation Commission

375 Beale Street, Suite 800  
San Francisco, CA 94105

## Legislation Details (With Text)

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**File #:** 21-0155      **Version:** 1      **Name:**

**Type:** Report      **Status:** Informational

**File created:** 12/31/2020      **In control:** Policy Advisory Council Equity & Access Subcommittee

**On agenda:** 2/5/2021      **Final action:**

**Title:** Blue Ribbon Transit Recovery Task Force Update

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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### Subject:

Blue Ribbon Transit Recovery Task Force Update

### Presenter:

Randi Kinman, Policy Advisory Council Chair

### Recommended Action:

Information

### Attachments:





# Metropolitan Transportation Commission

375 Beale Street, Suite 800  
San Francisco, CA 94105

## Legislation Details (With Text)

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<b>File #:</b>	21-0156	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Report	<b>Status:</b>		Informational	
<b>File created:</b>	12/31/2020	<b>In control:</b>		Policy Advisory Council Equity & Access Subcommittee	
<b>On agenda:</b>	2/5/2021	<b>Final action:</b>			
<b>Title:</b>	MTC Internship Program Update				

Update on the Metropolitan Transportation Commission (MTC) Internship Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [05\\_InternshipProgramUpdate.pdf](#)

Date	Ver.	Action By	Action	Result
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**Subject:**

MTC Internship Program Update

Update on the Metropolitan Transportation Commission (MTC) Internship Program.

**Presenter:**

John Kannegieser and Kÿ-Nam Miller

**Recommended Action:**

Information

**Attachments:**

**Metropolitan Transportation Commission**  
**Policy Advisory Council Equity & Access Subcommittee**

February 5, 2021

Agenda Item 5

**MTC Internship Program Update**

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**Subject:** Metropolitan Transportation Commission (MTC) Internship Program Update.

**Background:** MTC Human Resource (HR) staff manage two annual summer internship programs. The High School Internship program focuses on providing a paid summer work experience for young people. This model has been very popular with students seeking to expand their professional horizons. The College Internship program is designed specifically for higher education students studying planning, urban design, transportation, and related fields that feed directly into associate-level positions at MTC. One of the primary goals of the program is to provide students from underrepresented backgrounds with opportunities to gain professional work experience in transportation, planning, and operational projects and to cultivate pathways for future careers in government. Both programs are critical to MTC's equity platform.

The high school and college Summer 2020 internship programs were paused due to budget and staffing constraints. The subsequent COVID-19 shelter-in-place restrictions further precluded any possibility of administering the programs.

The Internship Working Group, composed of representatives from MTC HR and Legislation and Public Affairs (LPA), the Bay Area Air Quality Management District (BAAQMD) and the Policy Advisory Council, was formed to propose a roadmap to reestablish the high school and college internship programs, determine the necessary budget and staff support in FY 20-21 and 21-22 to restart the programs, and identify ways to develop the programs in future years.

Due to the Covid-19 pandemic, high school interns are unable to work in an office setting this summer. Staff and budget constraints have placed additional limits on how MTC and our partner agencies can administer the high school internship program. Considering these challenges, staff has recommended that the high school internship program be suspended until Summer 2022, assuming that the shelter in place restrictions will be fully lifted by then.

**Next Steps:** The high school internship program is crucial for equity and educational purposes, and staff is proposing interim steps to bridge the high school program and emerge with an even stronger focus on advancing equity. HR is working with LPA and BAAQMD staff to develop virtual seminars for high school students to be held in Summer 2021. HR and LPA will work with Policy Advisory Council members to develop the program for the virtual seminars at the Internship Working Group meetings and through updates to this subcommittee.

In addition, HR and LPA will continue to work with BAAQMD staff and Policy Advisory Council members through the Internship Working Group to develop options for the Summer 2022 high school internship program, including ways to collaborate with the BAAQMD when high school students can once again safely get the experience of working collaboratively in an office environment with transportation professionals. Pausing the high school internship program will provide MTC with time to design an updated program that places high school students with non-traditional partners, such as housing & community development departments, Commissioner or ABAG Member offices, and non-profits in Summer 2022.

The college intern program will be reestablished in Summer 2021 with a maximum of ten undergraduate students. HR understands that participation from students in underserved communities was the goal of the original internship program proposed by the Minority Citizens Advisory Committee. To increase the number of students from underserved communities in the Summer 2021 college internship program, HR will partner with agencies such as Students Rising Above and the Conference of Minority Transportation Officials (COMTO) to reach students from local universities such as San Jose State, California State University East Bay and San Francisco State University and areas currently known as “communities of concern.”

HR will continue to explore how MTC can partner with BAAQMD on the high school engagements in Summer 2021, the high school internship program in Summer 2022, and the college internship programs in Summer 2021 and 2022. HR will also continue to work with the Internship Working Group for its input on internship engagements and programs and will provide updates to the Equity & Access Subcommittee.

**Recommendation:** This item is provided for information only.

**Attachments:** PowerPoint

# **MTC 2021 Summer High School & College Internship Program**

John J. Kannegieser and Kyoung-Nam Miller

February 5, 2021



# Overview

- Program History & Highlights
- Planning and Partnerships
- Next Steps

# History & Highlights

- High school and college internship program highlights

# Planning & Partnerships

- Internship Working Group includes representatives from *MTC Human Resources and Public Affairs, Bay Area Air Quality Management District and the Policy Advisory Council.*
- Outreach to key educational institutions and community groups

# Next Steps

- High School Program
  - Summer 2021: Remote Seminars for High School Students
  - Summer 2022: relaunch of the High School Internship Program
- College Program
  - Summer 2021 and 2022: Pilot MTC College Internship Program



# Questions

Contact:

[jkannegieser@bayareametro.gov](mailto:jkannegieser@bayareametro.gov)

[kmiller@bayareametro.gov](mailto:kmiller@bayareametro.gov)





# Metropolitan Transportation Commission

375 Beale Street, Suite 800  
San Francisco, CA 94105

## Legislation Details (With Text)

<b>File #:</b>	21-0127	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Report	<b>Status:</b>		Informational	
<b>File created:</b>	12/18/2020	<b>In control:</b>		Policy Advisory Council Equity & Access Subcommittee	
<b>On agenda:</b>	2/5/2021	<b>Final action:</b>			
<b>Title:</b>	MTC Resolution No. 4347, Revised and Summary of Participatory Budgeting Pilots				

Revision to the Lifeline Transportation Cycle 5 Program of Projects to program \$400,000 for Solano County's Participatory Budgeting (PB) Pilot Projects and an overview of the findings from San Francisco (Bayview) and Solano (Vallejo) PB Pilots.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** [06\\_MTC Res No. 4347.pdf](#)

Date	Ver.	Action By	Action	Result
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### Subject:

MTC Resolution No. 4347, Revised and Summary of Participatory Budgeting Pilots

Revision to the Lifeline Transportation Cycle 5 Program of Projects to program \$400,000 for Solano County's Participatory Budgeting (PB) Pilot Projects and an overview of the findings from San Francisco (Bayview) and Solano (Vallejo) PB Pilots.

### Presenter:

Judis Santos

### Recommended Action:

Information

### Attachments:

**Metropolitan Transportation Commission**  
**Policy Advisory Council Equity & Access Subcommittee**

**February 5, 2021**

**Agenda Item 6**

**MTC Resolution No. 4347, Revised and Summary of Participatory Budgeting Pilots**

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<b>Subject:</b>	Revision to the Lifeline Transportation Cycle 5 Program of Projects to program \$400,000 for Solano County's Participatory Budgeting (PB) Pilot Projects and an overview of the findings from San Francisco (Bayview) and Solano (Vallejo) PB Pilots.
<b>Background:</b>	<p>Equity and Access Subcommittee Agenda Item 6, MTC Resolution No. 4347, Revised and Summary of Participatory Budgeting Pilots, is attached. This report will be presented to the Programming and Allocations Committee on February 10, 2021.</p> <p>Staff will be at your February 5 meeting to discuss this report. The Subcommittee's input is requested.</p>
<b>Recommendation:</b>	Information
<b>Attachments:</b>	Attachment A: Agenda Item 3c from the February 10, 2021 Programming and Allocations Committee meeting

# Metropolitan Transportation Commission Programming and Allocations Committee

February 10, 2021

Agenda Item 3c - 20-1637

## MTC Resolution No. 4347, Revised and Summary of Participatory Budgeting Pilots

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**Subject:** Revision to the Lifeline Transportation Cycle 5 Program of Projects to program \$400,000 for Solano County's Participatory Budgeting (PB) Pilot Projects and an overview of the findings from San Francisco (Bayview) and Solano (Vallejo) PB Pilots.

**Background:** In January 2018, MTC adopted Resolution No. 4309, which established guidelines for Cycle 5 of MTC's Lifeline Transportation Program (LTP). A \$1 million set-aside for voluntary PB pilots was introduced in Cycle 5 to better align community needs with funding decisions, address advocates and stakeholders' requests and deepen civic engagement in Communities of Concern and MTC's interest in identifying elements of the PB process that are scalable to the regional and county levels. PB is a democratic process in which community members decide how and what to spend as part of a public budget. The Lifeline Cycle 5 PB process was integrated into and conducted as part of an overall Community Based Transportation Planning (CBTP) process.

State Transit Assistance funds were reserved for projects identified through the PB process. Two county transportation agencies, the San Francisco County Transportation Authority (SFCTA) and the Solano Transportation Authority (STA), submitted proposals to participate in the Pilot. Based on the percentage of low-income residents in their two Communities of Concern, the \$1 million reserve was divided 60% to San Francisco (\$600,000) and 40% to Solano (\$400,000).

In March 2020, Solano Transportation Authority, in collaboration with community-based organizations, the City of Vallejo, and SolTrans, completed their PB and project selection through the Vallejo Community Based Transportation Planning process. The STA concurs with the proposed projects from the community and has confirmed consistency with MTC's LTP goals. Staff is recommending to program the specific projects for Solano into the LTP Cycle 5 Program as part of this agenda item's action.

Both pilots (Bayview in San Francisco County; and Vallejo in Solano County) are now complete. MTC programmed SFCTA's PB projects in January 2020.

**Solano Transportation Authority - PB Pilot Recommended Program**


Vallejo residents nominated projects, developed project proposals with guidance from STA staff, and established committees: a Steering Committee, the Community Engagement and Participation Committee (CEPC), and the CBTP Ad Hoc Committee that selected the projects for the ballot. Residents then voted on their priorities. The STA is recommending that the highest-ranked eligible projects receive the \$400,000 in LTP funds.

Staff recommends programming \$400,000 to SolTrans and City of Vallejo projects listed in Attachment A of MTC Resolution No. 4347: SolTrans' projects include bus stop, shelter, benches, lighting, system maps and landscape improvements; and the City of Vallejo projects include transit access, and pedestrian crosswalk and sidewalk improvements.

**Participatory Budgeting Findings and Opportunities**

The Pilot provides key insight into if and what elements can be scaled from a neighborhood to regional level. Findings from both pilots in San Francisco and Solano Counties demonstrate that the community-centered PB process strengthens shared decision making, enhances accountable public engagement, improves the link between community needs and projects funded, and reinforces the effectiveness of community education and learning in the planning process. The next steps for MTC staff are to explore the feasibility of opportunities (funding programs, planning initiatives such as the CBTP and Implementation Plan of Plan Bay Area), assess alignment of community needs with fund source eligibility and how to address over time, and consult with the Policy Advisory Council – Equity and Access Sub-Committee, County Transportation Agencies, and other stakeholders on application of lessons learned. A summary of the PB Pilot conclusion is described in Attachment A.

- Issues:** None.
- Recommendation:** Refer MTC Resolution No. 4347, Revised, to the Commission for approval.
- Attachments:**
- 1) Attachment A: The Conclusion of Participatory Budgeting Pilots PowerPoint
  - 2) MTC Resolution No. 4347, Revised

  
Therese W. McMillan

Recommended Approval of:  
**MTC Reso. 4347, Revised:**  
**Solano Participatory**  
**Budgeting (PB) Projects**

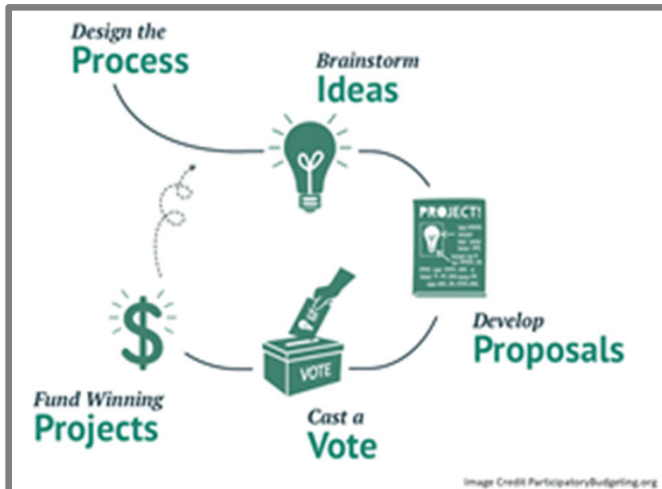
And

Information on:  
**The Conclusion of**  
**Participatory Budgeting**  
**Pilots**

Judis Santos, MTC/ABAG  
February 10, 2021



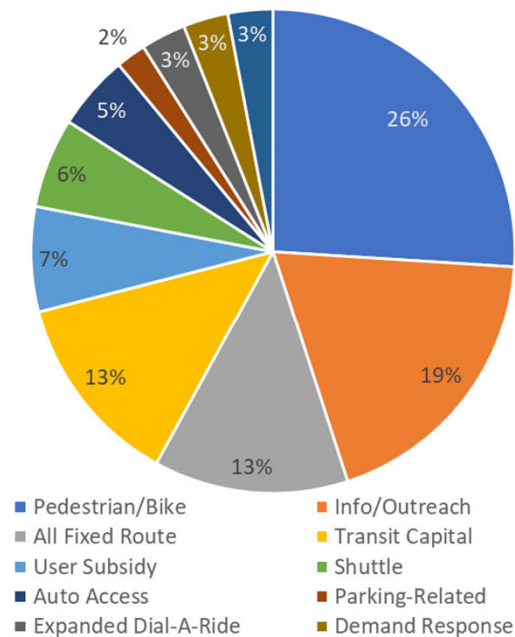
# MOTIVATION



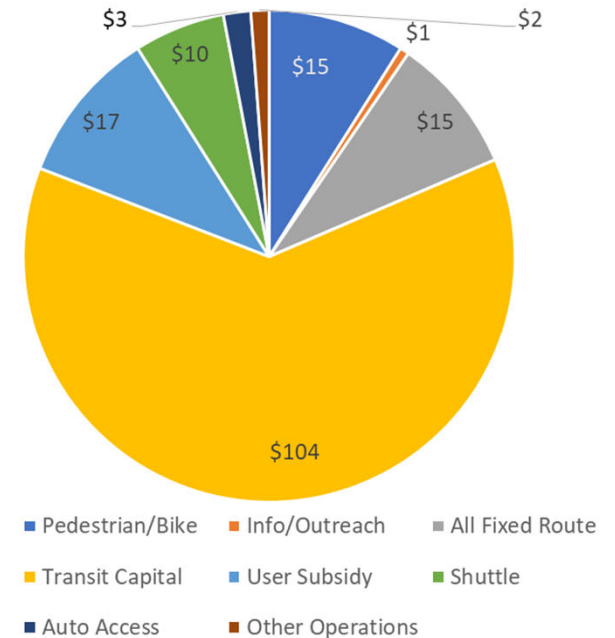
- Better align community needs with investment decisions
- Address external advocates' interest in Participatory Budgeting (PB)
- Support from voluntary County Transportation Agency to pilot PB

## Opportunity to Align Community Needs (CBTP) with Investment Decisions (LTP)

Community Based Transportation Plan (CBTP) Needs



Lifeline Transportation Program (LTP) Cycles 1 – 5 (\$ in Millions)



2018

MTC Reso. PB Pilot Approved  
SFCTA /SFMTA and Solano TA  
Volunteer

SF PB Starts - May

2019

Solano TA PB Starts - May

SF PB Completed – Dec.

2020

MTC Approves SF PB  
Projects – January

Solano PB Completed - March

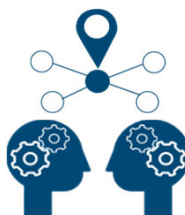
2021

MTC Action on Solano PB  
Projects - February

## PB PILOT QUESTIONS



- Does the PB process better link community-based transportation needs with investment decisions?



- What are the effects of PB on decision-making and improving mobility outcomes?



- Which (if any) elements of the PB process are applicable/scalable at a regional and/or county level?





# BAYVIEW – PB PROJECTS

# RESULTS

\$600K budget – 3 Projects Funded



## Safety presence on transit lines & wayfinding assistance

- Transit Assistants (3)

### YOUR PRIORITIES

1. Safer to walk places
2. Better transit service
3. Safety on transit
4. Less traffic
5. New transit routes
6. Better sidewalks
7. Easier to park

BAYVIEW COMMUNITY BASED TRANSPORTATION PLAN				What solutions do you like best? 1- Important / 5- Less Important / X- Don't Build				
	We Heard	Solution	Trade-off	What's important to you?				
Williams Ave:	Speeding cars, street is too wide	Wider sidewalk between 3rd Street and Foodco	Remove one lane of traffic (keep 3 lanes)	1	2	3	4	5
	Hard to cross the street	Crosswalk improvements at Apple St, Newhall/Thompson St, and Mendell St	Some parking lots around crosswalks	1	2	3	4	5
Jennings St:	Safety when crossing the street	Add more crosswalks, more pedestrian space around crosswalks	Some parking lots around crosswalks	1	2	3	4	5
	Cars driving too fast	Speed humps or traffic circles	Slower traffic, some parking lots	1	2	3	4	5
Innes Ave:	Slow crosswalks & speeding cars	Improve sidewalks and pedestrian crossings	Some parking lots near intersections	1	2	3	4	5
	Need better transit access & shelters	Build bus shelters and transit bus stops and boarding islands where possible	Slower street down where bus picks up	1	2	3	4	5
All Bayview:	Better space needed for people walking, riding bicycles, and waiting for transit	Build bus shelters and necessary sidewalk space for them wherever possible	Some loss of parking near bus stops	1	2	3	4	5
		Crosswalk improvements at key locations to assist people crossing streets	Some parking lots near intersections	1	2	3	4	5
		Build a better network for riding a bike inside the Bayview and to connect to other neighborhoods	Some parking lots on streets with bike lanes	1	2	3	4	5
		Enhance street lighting for pedestrians at key locations	Reduce available sidewalk space	1	2	3	4	5

269 total collected Ideas

131 ideas ruled eligible for funding

51 ideas partially eligible for funding

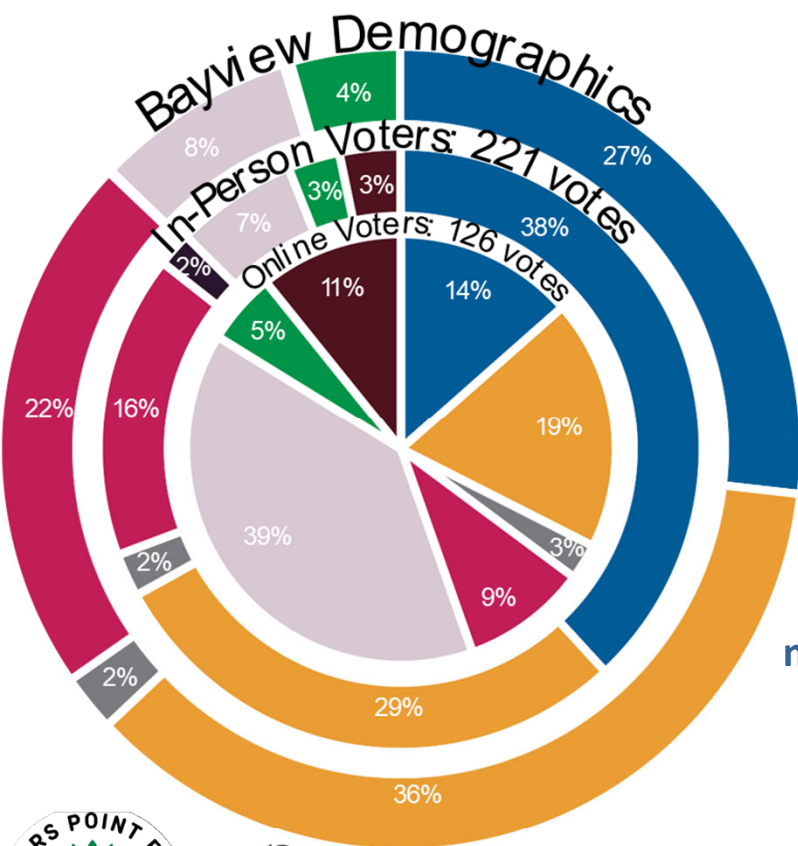
87 ideas ineligible for funding

*"Transit service quality should be of the utmost importance. After a hard day at work, commuters shouldn't have to dread their trip home."*

- Fall 2018 workshop

# BAYVIEW - ENGAGEMENT

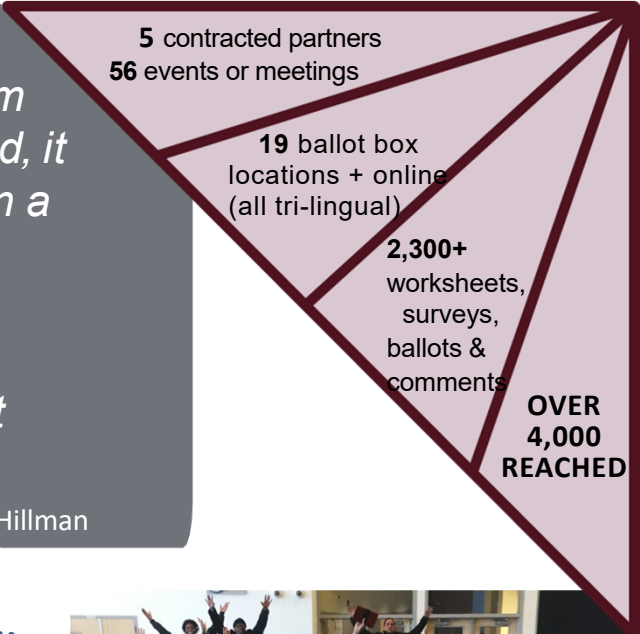
# RESULTS



- African American
- Asian
- Pacific Islander
- Latinx
- Native American or Alaska Native
- White
- Other
- Prefer not to state

*"To prevent our community from feeling alienated, it takes more than a community meeting and serving refreshments at the launch."*

-Dee Hillman



In-person voting = 2/3 of ballots; more representative of community demographics than online voting



BAYCAT



# VALLEJO – PB PROJECTS

# RESULTS

**\$400K budget - 6 Projects Funded**

**16 Projects for Community Voting**



## Bus stop lighting and safety

- Add seating, shelters, maps for bus riders
- Crosswalk and sidewalk improvements



## Participatory Budgeting Projects

16 Projects for community voting

Project	Description	Cost
A	Transit Centers Lyft/Uber designated meeting zones	\$10,000
*	SolTrans System Maps at Bus Shelters	\$20,000
*	Bus Stop and Shelter Lighting Improvements	\$20,000
D	Radar Speed Feedback Signs	\$30,000
*	Redwood St Mid-Block Crosswalk Improvements	\$50,000
F	Broadway St - New Sidewalk	\$50,000
G	Jordan St Striping	\$60,000
*	Bus Stop Landscape Improvements	\$60,000
*	Porter St - New Sidewalk and Street Crossing Improvements	\$120,000
J	Specialized Bus Shelters on Sonoma Blvd & Florida/Springs Rd.	\$150,000
K	Fairgrounds Dr. - Pathway Lighting (Whitney-Borges)	\$170,000
L	SolTrans Real-Time Transit Information System	\$200,000
M	Benicia Rd - New Sidewalk & Street Crossing Improvements	\$210,000
N	Fairgrounds Dr. - New Sidewalk (Corcoran-Borges)	\$210,000
O	Enhanced Bus Shelters and Public Art	\$240,000
*	Additional Bus Shelters and Benches at SolTrans Bus Stops	\$250,000

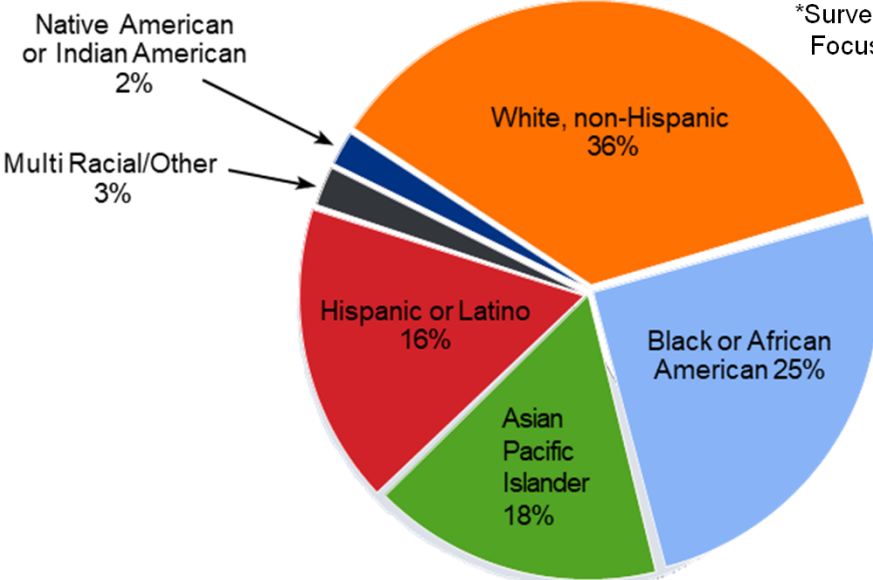


# VALLEJO - ENGAGEMENT

# RESULTS

## Participant Demographics\*

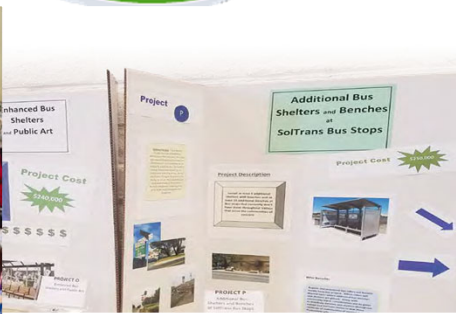
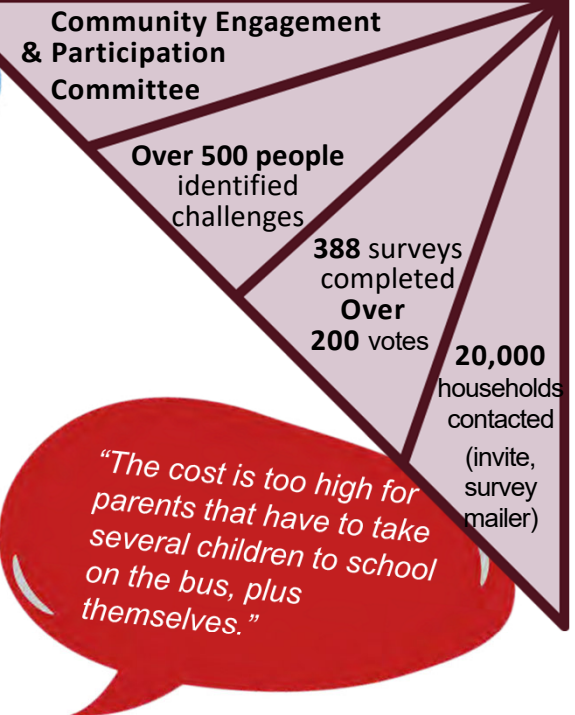
\*Surveys and Focus Groups



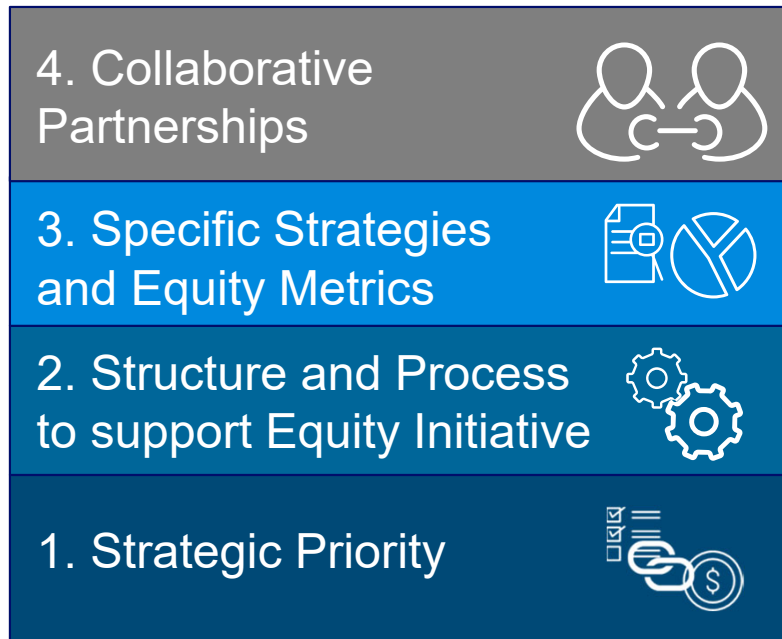
There's no Sunday service here in South Vallejo. We have no way to get to the grocery store if they are not running; everything else is costly.

It is unsafe to stand at bus stops where there's no shelter. The sun is hazardous to the health standing for a long period time.

"The cost is too high for parents that have to take several children to school on the bus, plus themselves."



# FINDINGS: HYPER-LOCAL OUTCOMES

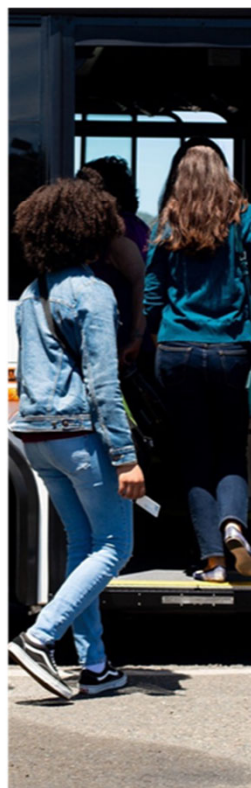


PB Deployed





**SCALABLE  
PB  
ELEMENTS**



## OPPORTUNITY AREAS & NEXT STEPS

### For Participatory Budgeting as a Whole:

- Explore ways the region can support local PB efforts
- Assess the linkage of PB with Community Based Transportation Plans, and Plan Bay Area
- Share findings and lessons learned with County Transportation Agencies

### For Participatory Budgeting Elements:

- Examine universal application: inclusion metrics, shared decision-making, community learning and align with Equity Platform roll-out



## ACTION TODAY

Staff Recommendation –

Committee forward to Commission for approval:

MTC Resolution No. 4347, Revised, programming \$400,000 provided by Lifeline Cycle 5 funds for Solano County Participatory Budgeting Pilot Projects



Date: July 25, 2018  
W.I.: 1311  
Referred by: PAC  
Revised: 12/19/18-C 06/26/19-C  
01/22/20-C 02/24/21-C

ABSTRACT

Resolution No. 4347, Revised

This resolution adopts the FY2016-17 through FY2017-18 Program of Projects for MTC's Cycle 5 Lifeline Transportation Program, funded with State Transit Assistance (STA) and FTA Section 5307 Urbanized Area funds.

The evaluation criteria established in Resolution No. 4309 were used by the local entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Cycle 5 Lifeline Transportation Program of Projects -  
FY2016 - 17 and FY2017-18

This resolution was amended on December 19, 2018 to program additional projects resulting from increased State Transit Assistance (STA) for Lifeline Cycle 5, and to program approximately \$5 million for Santa Clara County projects.

This resolution was amended on June 26, 2019 to program additional projects resulting from increased State Transit Assistance (STA) for Lifeline Cycle 5, and to program \$391,151 in State Transit Assistance funds to Marin Transit, which involves a funding exchange with local Measure AA funds through the Transportation Authority of Marin.

This resolution was amended on January 22, 2020 to program \$600,000 in State Transit Assistance funds from the Participatory Budgeting (PB) Pilot Reserve to the San Francisco Municipal Transportation Agency's Bayview Community Based Transportation Plan Participatory Budgeting Pilot – Bayview Transit Assistants project.



This resolution was amended on February 24, 2021 to program \$400,000 in State Transit Assistance funds from the Participatory Budgeting (PB) Pilot Reserve to the Solano Transportation Authority's City of Vallejo Community Based Transportation Plan Participatory Budgeting Pilot Projects: SolTrans – Bus Stop and Shelter Lighting Improvements, Additional Bus Shelters and Benches at SolTrans Bus Stops, SolTrans System Maps at Bus Shelters, and Bus Stop Landscape Improvements; and City of Vallejo (via Solano Transportation Authority) – Redwood St. Mid-Block Crosswalk Improvements, and Porter St. New Sidewalk and Street Crossing Improvements.

Further discussion of this action is contained in the Programming and Allocations Committee summary sheets dated July 11, 2018, December 12, 2018, June 12, 2019, January 8, 2020, and February 10, 2021.

Date: July 25, 2018  
W.I.: 1311  
Referred by: PAC

RE: Cycle 5 Lifeline Transportation Program of Projects – FY2016-17 and FY2017-18

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4347

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC adopted Resolution No. 4309, which establishes program guidelines to be used for the funding and oversight of the Cycle 5 Lifeline Transportation Program, Fiscal Years 2016-17 and 2017-18; and


WHEREAS, MTC used the process and criteria set forth in Attachment A of Resolution No. 4309 to fund a Program of Projects for the Cycle 5 Lifeline Transportation Program with State Transit Assistance (STA) and Section 5307 Urbanized Area funds; and

WHEREAS, the Cycle 5 Lifeline Transportation Program of Projects is set forth in Attachment A of this resolution, attached hereto and incorporated herein as though set forth at length; now therefore be it

RESOLVED, that MTC approves the Program of Projects for the Cycle 5 Lifeline Transportation Program, as set forth in Attachment A of this resolution; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
\_\_\_\_\_  
Jake Mackenzie, Chair

The above resolution was entered into by  
the Metropolitan Transportation Commission  
at a regular meeting of the Commission  
held in San Francisco, California, on July 25, 2018.

### Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Notes
				STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	STA (add'l revenue) <sup>4</sup>	5307		
Alameda County									
1	Preservation of Existing Services in Communities of Concern	AC Transit	The project aims to continue and improve transit service to several key Communities of Concern in the southern, central and northern portions of Alameda County. The routes (Route 20, 40, 51A, 51B, 72, 800, and 801) serve low-income communities that have been identified because of spatial gaps in service in the Community Based Transportation Plan (CBTP).	2,051,426	83,748		1,514,825	3,649,999	
2	Route 14 Operating Assistance	LAVTA	Wheels Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station.	320,000				320,000	
3	Coliseum BART Elevator Renovation Project	BART	Renovation of two elevators at the Coliseum BART Station as part of Phase 1 for the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a community that is roughly 30% low-income.	720,000		104,940		824,940	(8)
4	Operations Support for Route 2	Union City Transit	The Route 2 is the main east-west route in the area that connects the Union City Intermodal Station with job centers along the Whipple Road corridor, which includes a lot of manufacturing and distribution facilities. The route provides vital lifeline public transportation access for the Decoto neighborhood, an established Community of Concern in Union City.	182,512		104,940		287,452	(8)
County Bid Target				3,273,938	83,748	209,881	1,514,825		
Proposed Programming				3,273,938	83,748	209,880	1,514,825	5,082,391	
Unprogrammed Balance				-	-	1	-		1

<b>Contra Costa County</b>									
5	Preserve Operations in Central County Communities of Concern	County Connection (CCCTA)	Maintain existing services on routes in low income areas in Central Contra Costa County. The identified routes link low-income riders with employment centers, schools, retail and services.	752,666			14,057	766,723	
6	Pittsburg Bay Point Elevator Replacement	BART	Renovation of two elevators at the Pittsburg/Bay Point/Antioch BART Station as part of the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a Community of Concern.	-			954,259	954,259	
7	Preserve Operations in West County Communities of Concern	AC Transit	Maintain existing service on Lines 71, 76, 376, 800. These routes provide basic transportation services to AC Transit riders, 70 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.	1,090,123				1,090,123	
8	Contra Costa College Connection: Increase Frequency on C3 Operations	WestCAT	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. The Lifeline funding under this grant would allow WestCAT to decrease headways from 60 minutes to 30 minutes. WestCAT estimates the increased service will increase low income ridership 35-40% or approximately 26,000 new low income passenger trips annually.	250,000				250,000	
9	Preserve Operating Support for Routes 200 and 201	Tri Delta Transit	Route 200 operates between the Pittsburg/Bay Point BART Station, the veterans/county hospitals, and the county/court buildings in Martinez. Route 201 is a lifeline service operating between Pittsburg/Bay Point BART and Concord with stops at Mt. Diablo High School and John Muir Medical Center.		53,534	123,947		177,481	(10)
<b>County Bid Target</b>				<b>2,092,789</b>	<b>53,534</b>	<b>123,947</b>	<b>968,316</b>		
<b>Proposed Programming</b>				<b>2,092,789</b>	<b>53,534</b>	<b>123,947</b>	<b>968,316</b>	<b>3,238,586</b>	
<b>Unprogrammed Balance</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

### Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Notes
				STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	STA (add'l revenue) <sup>4</sup>	5307		
Marin County									
10	Bus Stop Improvements	Marin Transit	This project will fund bus stop improvements and real time transit information signs in the Canal neighborhood of San Rafael and additional real time transit information signs at high usage stops in the City of Novato.	24,545	1,292		174,163	200,000	
11	Route 36 (funding exchange project)	Marin Transit	<u>This project will support operations for Route 36 between Marin City and Canal that provides mobility for low-income residents (Funding exchange for three projects: Marin Transit's School Transportation Service in Novato, Marin County's Drake/Cole Pedestrian Improvements, and City of San Rafael's Canal Neighborhood Crosswalk Improvements.</u>	351,867	8,337	30,947		391,151	(11)

<b>County Bid Target</b>	<b>376,412</b>	<b>9,629</b>	<b>30,947</b>	<b>174,163</b>	<b>591,151</b>
<b>Proposed Programming</b>	<b>376,412</b>	<b>9,629</b>	<b>30,947</b>	<b>174,163</b>	<b>591,151</b>
<b>Unprogrammed Balance</b>	-	-	-	-	-

<b>Napa County</b>									
12	Imola Avenue/SR 29 Express Bus Improvement	Napa Valley Transportation Agency (NVTa)	Rehabilitation of the Park and Ride facility; and bicycle and pedestrian facilities on State Route 29 (SR-29) and Imola Avenue; northbound and southbound on/off ramps to serve Vine Transit express buses. Improvements will allow Vine Route 29, which provides service to the Vallejo Ferry Terminal and the El Cerrito del Norte BART station, to operate on the corridor.	295,846	7,567	20,911	150,398	474,722	(8)

<b>County Bid Target</b>	<b>295,846</b>	<b>7,567</b>	<b>20,911</b>	<b>150,398</b>	
<b>Proposed Programming</b>	<b>295,846</b>	<b>7,567</b>	<b>20,911</b>	<b>150,398</b>	<b>474,722</b>
<b>Unprogrammed Balance</b>	-	-	-	-	-

<b>San Francisco County</b>									
13	Expanding and Continuing Late Night Transit Service to Communities in Need	SFMTA	SFMTA will provide new late night service on the L Owl line along the Embarcadero to Fisherman's Wharf and continue providing Owl service on key segments of the 44 O'Shaughnessy line, 48 Quintara/24th Street Muni lines. This service provides transit access from a Community of Concern to activity centers.	1,732,392	44,315		801,563	2,578,270	
14	Wheelchair Accessible Taxi Incentive Program	SFMTA	This program provides financial incentives to increase the supply of accessible wheelchair ramp taxis available through the Paratransit program. The additional ramp taxis will be in general circulation, increasing mobility options citywide for wheelchair users.			75,000			(6)
15	Enhanced Shop-a-Round and Van Gogh Recreational Shuttle Service	SFMTA	SFMTA will provide Shop-Around Shuttle service that seeks to provide group van transportation to and from grocery stores with driver assistance in carrying grocery bags for seniors and individuals with disabilities who do not meet ADA program requirements. It provides service seven days a week with two pick-up times available on the weekdays.			32,462			(6)

<b>County Bid Target</b>	<b>1,732,392</b>	<b>44,315</b>	<b>107,462</b>	<b>801,563</b>	
<b>Proposed Programming</b>	<b>1,732,392</b>	<b>44,315</b>	<b>107,462</b>	<b>801,563</b>	<b>2,685,732</b>
<b>Unprogrammed Balance</b>	-	-	-	-	-

### Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Notes
				STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	STA (add'l revenue) <sup>4</sup>	5307		
San Mateo County									
14	Daly City Bayshore Shuttle	City of Daly City (via SamTrans)	Provide a circulator shuttle service connecting the Bayshore neighborhood in Daly City with transit and important destinations in the western portion of Daly City. The shuttle is free for passengers and operates for 14 hours, Monday through Friday, providing 11 round trips.	300,000				300,000	
16	Operating Support for Expanded Route 17 Service	SamTrans	This project will continue funding the operation of existing Lifeline funded expanded fixed route service for SamTrans Route 17 on the Coastsides of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.	338,312				338,312	
17	Operating Support for SamCoast Service	SamTrans	This project will continue funding the operation of SamCoast, a general public demand response system on the Coastsides of San Mateo County centered in Pescadero.	203,220		25,420		228,640	(5)
18	San Mateo County Transportation Assistance for Low-Income Residents	Human Services Agency (via SamTrans)	The Transportation Assistance Program (TAP) will provide fares for public transportation (such as bus tickets or tokens and possibly bus passes) to low-income families and individuals who are receiving homeless and safety net services from a network of countywide provider agencies. The transportation assistance will assist clients with their transportation needs related to Self-Sufficiency and Family Strengthening activities such as: employment search, employment workshops, job interviews, emergency and health related needs, family counseling, trips to referral agencies, trips to homeless shelters, and housing search.	200,000		36,000		236,000	(5)
19	DriveForward Vehicle Loan Program, San Mateo County	Peninsula Family Services (via VTA)	The DriveForward Vehicle Loan Program provides low-interest auto loans to individuals who are unable to access affordably-priced consumer loan financing. The loans, coupled with financial education credit repair assistance, help address transportation barriers so that individuals can pursue efforts at self-sufficiency, including work, education, asset building, and job training.				275,000	275,000	
20	Menlo Park Crosstown Shuttle	City of Menlo Park (via SamTrans)	The Menlo Park Crosstown Shuttle is a proposed expansion to the current "Midday Shuttle" (M1-Menlo Midday and M2-BelleHaven routes), which has been providing the Belle Haven community and other neighborhoods with reliable local transit since 1998. The shuttle primarily serves the low-income community by providing all-day access to essential destinations not otherwise available.	150,000	30,480	13,865		194,345	(7)
21	Fixed Route 280	SamTrans	Route 280 provides vital connections which serve Communities of Concern between East Palo Alto, the Stanford Shopping Center, and the Palo Alto Caltrain Station. Route 280 provides residents of East Palo Alto access to public transit options for completing work trips without the use of an automobile.				276,311	276,311	

County Bid Target      1,191,532      30,480      75,285      551,311

Proposed Programming      1,191,532      30,480      75,285      551,311      1,848,608

Unprogrammed Balance      -      -      -      -      -

### Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Notes
				STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	STA (add'l revenue) <sup>4</sup>	5307		
Santa Clara County									
21	Bus Stop Enhancement Program	Valley Transportation Authority	This program will provide up to 100 new bus shelters, ADA enhancements, upgraded stop amenities such as benches, lighting, trash receptacles, and digital real-time displays at various bus stops located along high ridership corridors and in Community-Based Transportation Plan study areas.	2,405,763	40,815	101,083	1,581,482	4,129,143	(2)
22	Mobility Assistance Program (MAP)	Valley Transportation Authority	This program seeks to provide several reduced cost and no-cost transportation options to all qualified low-income individuals and families in Santa Clara County with an emphasis on CalWORKSs Program participants, older adult workers, and disabled and low income individuals. Programs include door-to-door rides, supporting public transit use with a focus on residents of MTC's designated Communities of Concern.	785,345	40,815	101,082		927,242	(2)

County Bid Target	3,191,108	81,630	202,165	1,581,482	
Proposed Programming	3,191,108	81,630	202,165	1,581,482	5,056,385
Unprogrammed Balance	-	-	-	-	-

<b>Solano County</b>									
23	Reduced Fare Local Taxi Program	Fairfield and Suisun Transit	The reduced fare Taxi Program provides a subsidized taxi for seniors or people with disability residing in Fairfield or Suisun City.	141,836				141,836	
24	SolTrans Route 1 - Maintain Lifeline Fixed Route Service	SolTrans	The funding request is for SolTrans fixed route 1 which services the communities of concern in Vallejo.	600,000				600,000	
25	Solano County Intercity Taxi Scrip Program	Solano Transportation Authority	The Intercity Taxi Card Program provides a subsidized taxi for seniors or people with disability residing in Solano County.	200,000				200,000	
26	SolanoExpress Blue Line Expanded Service (Fairfield)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				236,460	236,460	
27	SolanoExpress Blue Line Expanded Service (Vacaville)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				102,657	102,657	
28	SolTrans Route 2 - Maintain Lifeline Fixed Route Service (Vallejo)	Fairfield and Suisun Transit	The funding request is for SolTrans Fixed Route 2 which services the communities of concern in Vallejo.				300,929	300,929	
29	Solano Express	Fairfield and Suisun Transit and Solano County Transit (SolTrans)	The funding request is for Intercity Transit Service Blue, Green, Yellow, 80 and 85 servicing communities of concern.		24,093	53,375		77,468	(9)

County Bid Target	941,836	24,093	53,376	640,046	
Proposed Programming	941,836	24,093	53,375	640,046	1,659,350
Unprogrammed Balance	-	-	1	-	1

### Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Notes
				STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	STA (add'l revenue) <sup>4</sup>	5307		
Sonoma County									
30	Petaluma Transit Weekend Service	Petaluma Transit	Project will support continued fixed route bus service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	132,107	3,361	8,004	51,053	194,525	(5)
31	Lifeline Route Operations	Santa Rosa CityBus	Project will support continued operations of Santa Rosa CityBus Lifeline routes serving the Roseland Community of Concern in the City of Santa Rosa.	383,261	9,804	23,167	148,112	564,344	(5)
32	CNG Bus Purchase	Sonoma County Transit	Project will assist with the purchase of one compressed natural gas (CNG) transit coach. The new CNG buses would be deployed on routes primarily serving the Healdsburg, Lower Russian River and Sonoma-Springs CBTP areas. The timely replacement of Sonoma County Transit's CNG buses ensures comfortable and reliable public transit service throughout the fixed-route system.				223,995	223,995	
33	Feeder Bus Service in Healdsburg, Lower Russian River and Sonoma-Springs Areas	Sonoma County Transit	Project will continue peak commute feeder bus service on routes providing service within the Healdsburg, Lower Russian River and Sonoma – Springs CBTP areas. SCT routes 52, 53, 54, and 56 provide feeder bus connections to SMART's passenger rail service and enhanced peak commute service between various outlying low-income areas and where the majority of jobs and services are located within the cities of Santa Rosa and Petaluma.	579,621	14,845	35,019		629,485	(5)
County Bid Target				1,094,989	28,010	66,190	423,160	1,612,349	
Proposed Programming				1,094,989	28,010	66,190	423,160	1,612,349	
Unprogrammed Balance				-	-	-	-	-	



### Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Notes
				STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	STA (add'l revenue) <sup>2</sup>	5307		
Multi-County & Regional Projects <sup>3</sup>									
34	Bayview Community Based Transportation Plan Participatory Budgeting Pilot - Bayview Transit Assistants	San Francisco Municipal Transportation Agency (SFMTA)	The SFMTA will fund three new Transit Assistant positions through the Muni Transit Assistance Program (MTAP). Transit Assistants (TAs) aid transit riders, answer questions about transit service, deter vandalism, act as an unarmed safety presence on transit lines, and de-escalate conflicts between riders. TAs work in teams of two and their hours of operation are 10AM to 6PM. The three TA positions will be hired on a 3-year contract and will ride on the 29 Sunset, the 44 O'Shaughnessy, and the T-Third lines. The TAs funded through this project will be hired from the Bayview.	600,000				600,000	(12)
35	Vallejo Community Based Transportation Plan Participatory Budgeting Pilot: SolTrans Bus Stop Improvements and System Maps	SolTrans	1) Bus Stop and Shelter Lighting Improvements - Install additional solar lighting throughout the SolTrans bus system. This project would fund adding solar lighting to approximately 10 bus stops. 2) Additional Bus Shelters and Benches at SolTrans Bus Stops - Install at least 5 additional shelters with benches and at least 10 additional benches at bus stops that currently don't have them throughout Vallejo that serve the communities of concern. 3) SolTrans System Maps at Bus Shelters - Install SolTrans 4' x 4' system route maps at 2-3 dozen of the busiest bus stop shelters. These maps would show the SolTrans bus routes. 4) Bus Stop Landscape Improvements - This project would fund new landscaping at approximately 20 bus stops.	230,000				230,000	(13)
36	Vallejo Community Based Transportation Plan Participatory Budgeting Pilot - Redwood St. Mid-Block Crosswalk Improvements	City of Vallejo (via Solano Transportation Authority)	Upgrade the existing crosswalk and signing to increase visibility between Sonoma Blvd. and Sacramento Street. This is a mid-block crosswalk on a curve connecting housing and retail. This project will re-stripe the crosswalk and install a more visible flashing beacon.	50,000				50,000	(13)
37	Vallejo Community Based Transportation Plan Participatory Budgeting Pilot - Porter St. New Sidewalk and Street Crossing Improvements	City of Vallejo (via Solano Transportation Authority)	Install over 400 feet of sidewalk on the east side of Porter St near Magazine St.	120,000				120,000	(13)
Multi-County & Regional Target				1,000,000				-	
Proposed Programming				1,000,000	-			-	1,000,000
Unprogrammed Balance				-	-			-	-
Regional Grand Totals									
Lifeline Program Revenue Sources				15,190,842	363,006	890,164	6,805,264	23,249,276	
Total Proposed Programming				15,190,842	363,006	890,162	6,805,264	23,249,274	
Unprogrammed Balance				-	-	2	-		2

- Notes**
- (1) Because the FY 18 actual STA amounts will be confirmed by the State Controller after July 2018, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available. Some agencies have contingencies unprogrammed.
- (2) On 12/19/18, Santa Clara County projects are being programmed.
- (3) Funds are being reserved for each PB Pilot program as listed. Specific projects will be amended and add into this Cycle 5 program, once projects have been recommended through the PB Pilot program process.
- (4) On 12/19/18, additional State Transit Assistance funds have been added to program due to higher than anticipated diesel sales tax revenue as a result of Senate Bill 1.
- (5) On 12/19/18, additional STA funds are being programmed to existing projects.
- (6) On 12/19/18, additional STA funds are being programmed to new projects in San Francisco County.
- (7) On 12/19/18, the 5% STA contingency and additional STA funds are being programmed to existing project in San Mateo County.
- (8) On 06/26/19, additional STA funds are being programmed to existing projects: \$104,940 for Coliseum BART Elevator Renovation, \$104, 940 for Operations Support for Route 2, and \$20,911 for Imola Avenue/SR 29 projects.

### Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Notes
				STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	STA (add'l revenue) <sup>4</sup>	5307		

(9) On 06/26/19, 5% STA contingency and additional STA funds are being programmed to new projects: \$77,468 for Solano Express in Solano County.

(10) On 06/26/19, additional STA funds (\$123,947) and 5% STA contingency (\$53,534) are being programmed to a new project, Preserve Operating Support for Routes 200 and 201. The programming of \$53,534 in 5% STA contingency is conditioned on CCTA Board approval.

(11) On 06/26/19, additional STA funds and remaining unprogrammed STA and 5% contingency funds are being programmed to Route 36 (funding exchange). The Marin County Lifeline Program Administrator (Transportation Authority of Marin (TAM) had originally programmed in STA funds \$75,151 for the School Transportation Service in Novato, \$68,000 for the Drake/Cole Pedestrian Improvements, and \$248,000 for Canal Neighborhood Crosswalk Improvements, but these three projects were found to be ineligible for STA funds. As a result, TAM pursued and approved a funding exchange with Marin Transit. Marin Transit will receive \$391,151 in STA funds for Route 36 and in exchange will give TAM, Measure AA Sales Tax Strategy 4: Local Busfunds to fully fund the three Lifeline projects.

(12) On 01/22/20, Participatory Budgeting Pilot projects for San Francisco's Bayview Hunter's Point Community Based Transportation Plan were recommended and added into this Cycle 5 program, through the PB Pilot program process. The San Francisco Municipal Transportation Agency (SFMTA) will fund three new Transit Assistant (TA) positions through the Muni Transit Assistance Program (MTAP). The three TA positions will be hired on a 3-year contract and will ride on the 29 Sunset, the 44 O'Shaughnessy, and the T-Third lines.

(13) On 2/24/21, Participatory Budgeting Pilot projects for Solano Transportation Authority and City of Vallejo Community Based Transportation Plan were recommended and added into this Cycle 5 program.